



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa

Del 01/ener/2019 Al 30/jun/2019

Fecha y hora impresión 04/jul/2019 01:01 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$26,223,707.60	\$270,133.73	\$26,493,841.33	\$10,181,157.21	\$9,994,178.50	\$16,312,664.12
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$25,992,929.94	\$318,949.19	\$26,311,879.13	\$10,326,127.07	\$10,133,847.46	\$15,985,752.06
PLANTEL 3 SAN JERONIMO CALERAS	\$26,027,547.82	\$390,079.41	\$26,417,627.23	\$10,421,869.51	\$10,220,318.99	\$15,995,757.72
PLANTEL 4 TECALI DE HERRERA	\$11,024,386.98	\$187,722.05	\$11,212,109.03	\$4,677,679.53	\$4,593,166.52	\$6,534,429.50
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,711,519.23	\$245,277.85	\$20,956,797.08	\$8,455,635.87	\$8,275,108.42	\$12,501,161.21
PLANTEL 6 SAN JUAN IXCAQUITLA	\$14,110,878.11	\$256,817.71	\$14,367,695.82	\$5,998,174.42	\$5,892,399.02	\$8,369,521.40
PLANTEL 7 CHIAUTLA DE TAPIA	\$7,696,199.70	\$142,361.65	\$7,838,561.35	\$3,244,756.52	\$3,186,090.92	\$4,593,804.83
PLANTEL 8 TEHUACAN	\$14,579,897.91	\$256,463.41	\$14,836,361.32	\$6,304,492.44	\$6,189,186.48	\$8,531,888.88
PLANTEL 9 TEZUITLAN	\$8,407,550.12	\$140,138.63	\$8,547,688.75	\$3,718,013.96	\$3,643,493.40	\$4,829,674.79
PLANTEL 10 HUAUCHINANGO	\$16,999,749.95	\$246,959.10	\$17,246,709.05	\$7,383,283.63	\$7,238,880.85	\$9,863,425.42
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,092,060.06	\$240,551.83	\$19,332,611.89	\$7,826,303.56	\$7,682,310.00	\$11,506,308.33
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,387,868.09	\$238,354.82	\$18,626,222.91	\$7,068,211.61	\$6,932,510.84	\$11,558,011.30
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,299,703.34	\$195,334.50	\$12,495,037.84	\$5,106,839.41	\$5,015,778.05	\$7,388,198.43
PLANTEL 14 LA MARGARITA	\$22,704,995.35	\$274,718.87	\$22,979,714.22	\$8,699,641.28	\$8,532,049.55	\$14,280,072.94
PLANTEL 15 MANUEL RIVERA ANAYA	\$26,901,863.37	\$271,252.37	\$27,173,115.74	\$10,417,540.27	\$10,223,254.07	\$16,755,575.47
PLANTEL 16 TLACHIHUACA	\$8,773,910.46	\$75,470.17	\$8,849,380.63	\$3,743,250.46	\$3,673,016.60	\$5,106,130.17
PLANTEL 17 TLATLAUQUITEPEC	\$12,956,281.00	\$95,648.49	\$13,051,929.49	\$5,593,729.30	\$5,484,358.93	\$7,458,200.19
PLANTEL 18 SANTA ANA XLAMMILULCO	\$18,250,347.42	\$61,581.14	\$18,311,928.56	\$7,411,717.67	\$7,267,158.49	\$10,900,210.89
PLANTEL 19 ACATZINGO	\$19,650,652.65	\$71,389.85	\$19,722,042.50	\$8,075,344.54	\$7,925,158.13	\$11,646,697.96
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,801,162.34	\$109,923.54	\$15,911,085.88	\$6,578,046.95	\$6,456,175.37	\$9,333,038.93
PLANTEL 21 LOMA BELLA	\$27,879,219.22	\$284,791.21	\$28,164,010.43	\$11,481,841.15	\$11,268,895.50	\$16,682,169.28
PLANTEL 22 CIUDAD SERDAN	\$9,789,086.97	\$50,314.78	\$9,839,401.75	\$4,024,250.34	\$3,950,190.93	\$5,815,151.41
PLANTEL 23 ZACATLAN	\$14,576,648.59	\$102,096.70	\$14,678,745.29	\$6,384,128.83	\$6,269,311.01	\$8,294,616.46
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,526,634.27	\$55,420.94	\$4,582,055.21	\$2,011,044.93	\$1,974,521.04	\$2,571,010.28
PLANTEL 25 LIBRES	\$9,941,407.07	\$72,285.34	\$10,013,692.41	\$4,412,422.07	\$4,330,213.45	\$5,601,270.34
PLANTEL 0026 CHACHAPA	\$21,000,336.62	\$153,222.59	\$21,153,559.21	\$9,646,125.32	\$9,469,124.03	\$11,507,433.89
PLANTEL 27 ZARAGOZA	\$12,074,113.83	\$113,075.07	\$12,187,188.90	\$5,599,699.90	\$5,491,921.32	\$6,587,489.00
PLANTEL 28 ATLIXCO	\$7,177,412.50	\$73,245.14	\$7,250,657.64	\$3,131,817.63	\$3,076,239.83	\$4,118,840.01
PLANTEL 29 TETELA DE OCAMPO	\$5,111,012.87	\$59,909.98	\$5,170,922.85	\$2,173,520.18	\$2,131,041.13	\$2,997,402.67
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,678,851.56	\$120,050.15	\$5,798,901.71	\$2,720,267.28	\$2,669,845.04	\$3,078,634.43
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,025,170.49	\$78,121.72	\$5,103,292.21	\$2,261,133.07	\$2,217,896.91	\$2,842,159.14
PLANTEL 32 SANTIAGO COLTZINGO	\$5,365,298.99	\$15,305.40	\$5,380,604.39	\$2,243,250.42	\$2,188,624.64	\$3,137,353.97
PLANTEL 33 PAHUATLAN	\$5,742,821.32	-\$36,526.61	\$5,706,294.71	\$1,790,423.33	\$1,750,939.34	\$3,915,871.38
PLANTEL 34 SAN JOSE ACATENO	\$2,786,164.45	\$18,404.33	\$2,804,568.78	\$1,142,013.67	\$1,120,464.91	\$1,662,555.11



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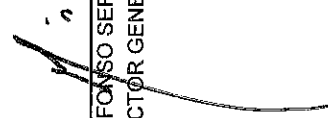
Clasificación Administrativa

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				4	5		
PLANTEL 35 CHILCHOTLA	\$3,945,298.74	\$43,059.98	\$3,988,358.72	\$1,761,459.85	\$1,727,386.39	\$2,226,898.87	
PLANTEL 36 VILLA FRONTERA	\$10,574,789.74	\$95,859.67	\$10,670,649.41	\$4,760,692.14	\$4,662,421.18	\$5,909,957.27	
PLANTEL 37 ATEMPAN	\$4,148,347.65	\$31,310.78	\$4,179,658.43	\$1,844,529.15	\$1,808,206.66	\$2,335,129.28	
DIRECCION GENERAL	\$12,176,195.31	\$11,994,221.88	\$24,170,417.19	\$7,530,295.87	\$7,480,128.71	\$16,940,121.32	
DIRECCION ADMINISTRATIVA	\$42,687,090.44	\$2,830,192.75	\$45,517,283.19	\$16,171,898.55	\$15,927,089.39	\$29,345,384.64	
DIRECCION ACADEMICA	\$25,188,364.46	\$312,441.12	\$25,500,805.58	\$10,273,471.07	\$10,069,790.77	\$15,227,334.51	
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,661,666.05	\$29,076.94	\$7,690,742.99	\$3,126,292.62	\$3,056,009.48	\$4,564,450.37	
COORDINACION DE PLANTELES	\$5,397,602.73	\$261,784.24	\$5,659,386.97	\$2,926,373.49	\$2,851,433.02	\$2,733,013.48	
Sin Ramo/Dependencia	\$695,046,745.31	\$20,846,792.41	\$615,893,537.72	\$248,648,766.07	\$244,050,135.27	\$367,244,771.65	
Total Final	\$595,046,745.31	\$20,846,792.41	\$615,893,537.72	\$248,648,766.07	\$244,050,135.27	\$367,244,771.65	


 ING. SANTOS ALFONSO SERRANO MENDEZ
 DIRECTOR GENERAL


 MTR. GERARDO AVILA AGUILAR
 DIRECTOR ADMINISTRATIVO