



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01/ene/2020 Al 31/may/2020**

Fecha y hora Impresión 08/jun/2020 11:03 a.m.

0053

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$24,240,001.67	\$724,495.75	\$24,964,497.42	\$9,149,606.56	\$8,960,735.27	\$15,814,890.86
PLANTEL 2 SAN BERNARDINO TLAXCALANCIINGO	\$23,377,150.15	\$619,110.58	\$23,996,260.73	\$8,341,949.19	\$8,168,085.68	\$15,654,311.54
PLANTEL 3 SAN JERONIMO CALERAS	\$24,728,757.94	\$694,314.76	\$25,423,072.70	\$8,645,900.89	\$8,467,428.93	\$16,777,171.81
PLANTEL 4 TECALI DE HERRERA	\$10,610,653.26	\$266,550.52	\$10,877,203.78	\$3,302,849.49	\$3,232,122.52	\$7,574,354.29
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,647,215.78	\$597,694.73	\$21,244,910.51	\$7,875,050.16	\$7,706,239.29	\$13,369,860.35
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,884,185.36	\$376,642.43	\$14,260,827.79	\$4,790,785.13	\$4,691,573.64	\$9,470,042.66
PLANTEL 7 CHIAULTA DE TAPIA	\$8,291,850.40	\$265,181.16	\$8,557,031.56	\$3,297,336.79	\$3,229,053.13	\$5,259,694.77
PLANTEL 8 TEHUACAN	\$15,068,976.59	\$465,450.11	\$15,534,426.70	\$5,822,338.64	\$5,700,152.51	\$9,712,088.06
PLANTEL 9 TEZUUTLAN	\$8,918,334.11	\$255,748.50	\$9,174,082.61	\$3,234,859.20	\$3,165,537.00	\$5,939,223.41
PLANTEL 10 HUAUCHINANGO	\$17,786,393.39	\$461,808.27	\$18,248,201.66	\$6,108,594.99	\$5,980,224.71	\$12,139,606.67
PLANTEL 11 XICOTEPEC DE JUAREZ	\$18,657,244.22	\$552,104.25	\$19,209,348.47	\$6,942,235.04	\$6,793,865.70	\$12,267,113.43
PLANTEL 12 IZUGAR DE MATAMOROS	\$17,217,259.01	\$523,103.71	\$17,740,362.72	\$6,560,312.85	\$6,422,300.35	\$11,180,049.87
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,257,327.16	\$360,940.99	\$12,638,268.15	\$4,779,493.85	\$4,679,867.61	\$7,858,774.30
PLANTEL 14 LA MARGARITA	\$21,644,000.66	\$654,376.40	\$22,298,377.06	\$8,405,576.85	\$8,230,212.49	\$13,892,800.21
PLANTEL 15 MANUEL RIVERA ANAYA	\$24,729,111.33	\$735,380.32	\$25,464,491.65	\$9,385,461.79	\$9,192,957.76	\$16,079,029.86
PLANTEL 16 TLACHICHUCA	\$9,027,665.31	\$271,962.88	\$9,299,628.19	\$3,359,479.15	\$3,286,017.37	\$5,940,149.04
PLANTEL 17 TLATLAUQUITEPEC	\$13,467,440.27	\$395,870.27	\$13,863,310.54	\$5,048,052.44	\$4,942,632.45	\$8,815,258.10
PLANTEL 18 SANTA ANA XLAMIMULCO	\$17,267,469.09	\$480,531.90	\$17,748,000.99	\$6,178,516.21	\$6,047,150.04	\$11,569,484.78
PLANTEL 19 ACATZINGO	\$19,392,634.55	\$567,118.37	\$19,979,752.92	\$7,188,224.03	\$7,036,624.90	\$12,791,528.89
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,876,745.63	\$427,876.44	\$16,304,622.07	\$5,536,005.79	\$5,424,117.15	\$10,768,616.28
PLANTEL 21 LOMA BELLA	\$27,035,407.00	\$776,427.34	\$27,811,834.34	\$10,109,422.05	\$9,905,544.99	\$17,702,412.29
PLANTEL 22 CIUDAD SERDAN	\$9,857,918.83	\$313,326.97	\$10,171,245.80	\$3,880,757.35	\$3,798,995.96	\$6,290,488.45
PLANTEL 23 ZACAUTLAN	\$15,330,137.08	\$435,633.54	\$15,765,770.62	\$5,658,366.81	\$5,541,728.83	\$10,107,403.81
PLANTEL 24 ZACOTITLAN DE MENDEZ	\$4,933,358.13	\$150,578.00	\$5,083,936.13	\$1,803,384.37	\$1,765,015.71	\$3,280,551.76
PLANTEL 25 LIBRES	\$10,737,893.34	\$350,527.04	\$11,088,420.38	\$4,323,404.35	\$4,228,671.79	\$6,765,016.03
PLANTEL 0026 CHACHAPA	\$23,009,147.93	\$676,937.76	\$23,686,085.69	\$8,628,963.13	\$8,449,424.58	\$15,057,122.56
PLANTEL 27 ZARAGOZA	\$13,246,204.46	\$387,917.05	\$13,634,121.51	\$4,926,341.82	\$4,819,264.77	\$8,707,779.69
PLANTEL 28 ATLAXCO	\$7,294,956.03	\$208,815.63	\$7,503,771.66	\$2,587,613.67	\$2,530,003.45	\$4,916,157.99
PLANTEL 29 TETELA DE OCAMPO	\$5,135,783.50	\$130,062.15	\$5,265,845.65	\$1,566,980.82	\$1,532,088.10	\$3,698,864.83
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,254,935.24	\$185,173.48	\$6,440,108.72	\$2,241,662.28	\$2,192,553.42	\$4,198,456.44
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,317,533.78	\$149,952.80	\$5,467,486.58	\$2,045,203.94	\$1,999,654.69	\$3,422,282.64
PLANTEL 32 SANTIAGO COLTZINGO	\$5,782,796.28	\$177,965.20	\$5,960,761.48	\$2,244,845.42	\$2,195,385.03	\$3,715,916.06
PLANTEL 33 PAHUATLAN	\$3,745,949.09	\$89,343.34	\$3,835,292.43	\$1,018,093.82	\$988,730.81	\$2,817,198.61
PLANTEL 34 SAN JOSE ACATENO	\$2,823,034.47	\$98,177.87	\$2,921,212.34	\$1,094,438.31	\$1,068,680.13	\$1,826,774.03
PLANTEL 35 CHILCHOTLA	\$4,271,526.15	\$131,227.37	\$4,402,753.52	\$1,572,517.99	\$1,537,448.56	\$2,830,235.53
PLANTEL 36 VILLA FRONTERA	\$11,559,619.84	\$342,547.42	\$11,902,167.26	\$4,429,209.12	\$4,328,627.13	\$7,472,958.14
PLANTEL 37 ATEMPIAN	\$4,420,579.79	\$135,922.26	\$4,556,502.05	\$1,671,020.80	\$1,633,137.12	\$2,885,481.25



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01/ene/2020 Al 31/may/2020**

Fecha y hora Impresión | 08/jun/2020  
 11:03 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
DIRECCION GENERAL	\$13,361,634.00	\$11,476,614.44	\$24,838,248.44	\$3,236,880.82	\$3,180,637.78	\$21,601,367.62
DIRECCION ADMINISTRATIVA	\$94,749,473.18	\$1,109,692.59	\$95,859,165.77	\$12,494,633.31	\$12,035,692.53	\$83,364,532.46
DIRECCION ACADEMICA	\$26,371,598.00	\$1,248,060.80	\$27,619,658.80	\$9,898,538.07	\$9,669,046.01	\$17,721,120.73
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,891,924.00	\$254,344.09	\$8,146,268.09	\$2,970,954.55	\$2,899,593.82	\$5,175,313.54
COORDINACION DE PLANTELES	\$7,932,316.00	\$248,345.34	\$8,180,661.34	\$3,067,611.39	\$2,996,602.79	\$5,113,049.95
<b>Sin Ramo/Dependencia</b>	<b>\$648,154,142.00</b>	<b>\$28,813,854.82</b>	<b>\$676,967,996.82</b>	<b>\$215,423,463.23</b>	<b>\$210,653,367.50</b>	<b>\$461,544,533.59</b>
<b>Total Final</b>	<b>\$648,154,142.00</b>	<b>\$28,813,854.82</b>	<b>\$676,967,996.82</b>	<b>\$215,423,463.23</b>	<b>\$210,653,367.50</b>	<b>\$461,544,533.59</b>

ING. SANTOS ALFONSO SERRANO MENDEZ  
 DIRECTOR GENERAL

Mtro. GERARDO AVILA AGUILAR  
 DIRECTOR ADMINISTRATIVO