

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2020**  
**(PESOS)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>3,430,570</b>	<b>22,937,706</b>	<b>26,368,276</b>	<b>17,859,159</b>	<b>16,892,879</b>	<b>8,509,117</b>
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	90,488	857,751	948,238	761,380	719,664	186,858
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	121,017	748,742	869,759	658,567	620,668	211,192
PLANTEL 3 SAN JERONIMO CALERAS	149,778	826,803	976,581	733,168	693,845	243,413
PLANTEL 4 TECALI DE HERRERA	42,680	324,444	367,124	275,941	260,830	91,183
PLANTEL 5 SAN MARTIN TEXMELUCAN	177,840	721,351	899,191	617,398	581,076	281,793
PLANTEL 6 SAN JUAN IXCAQUIXTLA	78,041	451,911	529,953	384,063	361,695	145,890
PLANTEL 7 CHIAUTLA DE TAPIA	94,729	305,996	400,725	253,984	238,703	146,742
PLANTEL 8 TEHUACAN	134,877	540,117	674,994	498,706	472,315	176,288
PLANTEL 9 TEZIUTLAN	99,271	302,567	401,838	278,044	263,511	123,795
PLANTEL 10 HUAUCHINANGO	104,938	556,026	660,964	460,527	432,270	200,437
PLANTEL 11 XICOTEPEC DE JUAREZ	113,820	650,413	764,233	552,211	520,168	212,023
PLANTEL 12 IZUCAR DE MATAMOROS	111,869	618,128	729,997	534,814	504,404	195,183
PLANTEL 13 SAN MIGUEL XOXTLA	81,069	443,916	524,985	379,174	356,975	145,810
PLANTEL 14 LA MARGARITA	97,212	767,604	864,816	660,375	621,178	204,441
PLANTEL 15 MANUEL RIVERA ANAYA	63,954	871,670	935,625	761,538	718,120	174,086
PLANTEL 16 TLACHICHUCA	64,712	311,755	376,467	269,399	254,342	107,068
PLANTEL 17 TLATLAUQUITEPEC	110,494	468,542	579,036	406,773	383,615	172,263
PLANTEL 18 SANTA ANA XLAMIMILULCO	71,410	569,493	640,903	476,240	447,928	164,663
PLANTEL 19 ACATZINGO	122,799	687,326	810,124	587,302	555,116	222,822
PLANTEL 20 IGNACIO ROMERO VARGAS	75,133	516,275	591,408	458,244	433,414	133,164
PLANTEL 21 LOMA BELLA	99,558	921,193	1,020,751	812,790	767,194	207,960
PLANTEL 22 CIUDAD SERDAN	68,963	361,941	430,904	315,438	297,584	115,465
PLANTEL 23 ZACATLAN	95,135	517,282	612,417	443,934	417,745	168,483
PLANTEL 24 ZAPOTITLAN DE MENDEZ	87,927	174,425	262,352	160,378	152,212	101,975
PLANTEL 25 LIBRES	84,467	403,087	487,555	350,240	330,513	137,314
PLANTEL 0026 CHACHAPA	130,241	792,504	922,745	685,964	647,290	236,781
PLANTEL 27 ZARAGOZA	105,218	456,308	561,527	397,177	374,754	164,350
PLANTEL 28 ATLIXCO	75,584	247,412	322,996	213,743	201,889	109,253
PLANTEL 29 TETELA DE OCAMPO	75,222	153,746	228,968	139,660	132,654	89,307
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	70,562	217,353	287,915	184,597	174,569	103,319
PLANTEL 31 SAN MIGUEL ZACAOLA	72,988	179,744	252,732	159,214	150,159	93,518
PLANTEL 32 SANTIAGO COLTZINGO	51,787	202,772	254,560	181,871	172,215	72,689
PLANTEL 33 PAHUATLAN	55,916	104,212	160,128	81,173	76,672	78,955
PLANTEL 34 SAN JOSE ACATENO	88,711	112,196	200,907	97,994	93,057	102,913
PLANTEL 35 CHILCHOTLA	69,292	151,795	221,088	139,547	132,590	81,540
PLANTEL 36 VILLA FRONTERA	36,434	400,042	436,475	349,345	329,067	87,130
PLANTEL 37 ATEMPAN	84,230	156,181	240,411	144,030	136,398	96,381
DIRECCION GENERAL	0	251,425	251,425	208,623	198,021	42,802
DIRECCION ADMINISTRATIVA	72,202	3,645,192	3,717,394	1,097,236	1,050,422	2,620,158
DIRECCION ACADEMICA	0	1,374,930	1,374,930	1,197,042	1,152,943	177,888
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	0	290,796	290,796	244,059	231,078	46,737
COORDINACION DE PLANTELES	0	282,340	282,340	247,256	234,015	35,085
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>644,723,572</b>	<b>11,478,973</b>	<b>656,202,545</b>	<b>237,869,781</b>	<b>233,880,085</b>	<b>418,332,764</b>
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	24,149,514	7,897	24,157,411	10,088,351	9,936,611	14,069,061
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	23,256,133	-3,791	23,252,342	9,236,492	9,094,136	14,015,850
PLANTEL 3 SAN JERONIMO CALERAS	24,578,980	-170	24,578,810	9,519,943	9,373,479	15,058,867
PLANTEL 4 TECALI DE HERRERA	10,567,973	-2,444	10,565,529	3,660,206	3,601,499	6,905,323
PLANTEL 5 SAN MARTIN TEXMELUCAN	20,469,376	-2,813	20,466,563	8,741,595	8,601,084	11,724,968
PLANTEL 6 SAN JUAN IXCAQUIXTLA	13,806,144	0	13,806,144	5,313,927	5,232,404	8,492,217
PLANTEL 7 CHIAUTLA DE TAPIA	8,197,121	10,727	8,207,848	3,665,617	3,609,062	4,542,231
PLANTEL 8 TEHUACAN	14,934,100	50,329	14,984,429	6,454,472	6,352,363	8,529,957
PLANTEL 9 TEZIUTLAN	8,819,063	1,889	8,820,952	3,560,073	3,502,133	5,260,879
PLANTEL 10 HUAUCHINANGO	17,681,455	530	17,681,985	6,799,916	6,693,483	10,882,069
PLANTEL 11 XICOTEPEC DE JUAREZ	18,543,424	9,567	18,552,991	7,736,328	7,612,327	10,816,663
PLANTEL 12 IZUCAR DE MATAMOROS	17,105,390	8,849	17,114,239	7,277,337	7,163,395	9,836,901
PLANTEL 13 SAN MIGUEL XOXTLA	12,176,258	11,507	12,187,765	5,304,283	5,221,943	6,883,482
PLANTEL 14 LA MARGARITA	21,546,789	18,362	21,565,151	9,342,821	9,197,155	12,222,330
PLANTEL 15 MANUEL RIVERA ANAYA	24,665,157	9,758	24,674,915	10,390,615	10,230,744	14,284,300
PLANTEL 16 TLACHICHUCA	8,962,953	6,161	8,969,114	3,715,594	3,653,451	5,253,520
PLANTEL 17 TLATLAUQUITEPEC	13,356,946	5,016	13,361,962	5,590,364	5,503,206	7,771,598

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PLANTEL 18 SANTA ANA XLAMIMILULCO	17,196,059	4,692	17,200,751	6,864,262	6,754,397	10,336,489
PLANTEL 19 ACATZINGO	19,269,836	8,590	19,278,426	7,913,401	7,791,149	11,365,026
PLANTEL 20 IGNACIO ROMERO VARGAS	15,801,613	569	15,802,182	6,097,215	6,007,444	9,704,968
PLANTEL 21 LOMA BELLA	26,935,849	10,037	26,945,886	11,163,028	10,994,062	15,782,858
PLANTEL 22 CIUDAD SERDAN	9,788,956	11,360	9,800,316	4,298,807	4,230,882	5,501,508
PLANTEL 23 ZACATLAN	15,235,002	6,274	15,241,276	6,282,573	6,186,561	8,958,703
PLANTEL 24 ZAPOTITLAN DE MENDEZ	4,845,431	3,530	4,848,961	1,980,623	1,948,467	2,868,338
PLANTEL 25 LIBRES	10,653,426	13,651	10,667,077	4,786,662	4,706,791	5,880,415
PLANTEL 0026 CHACHAPA	22,878,907	14,097	22,893,004	9,526,179	9,374,379	13,366,824
PLANTEL 27 ZARAGOZA	13,140,986	7,054	13,148,040	5,452,961	5,362,300	7,695,079
PLANTEL 28 ATLIXCO	7,219,372	1,165	7,220,537	2,864,966	2,815,853	4,355,571
PLANTEL 29 TETELA DE OCAMPO	5,060,562	0	5,060,562	1,721,533	1,691,747	3,339,029
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	6,184,373	1,621	6,185,994	2,472,063	2,430,488	3,713,930
PLANTEL 31 SAN MIGUEL ZACAOLA	5,244,546	5,861	5,250,407	2,268,340	2,228,366	2,982,067
PLANTEL 32 SANTIAGO COLTZINGO	5,731,009	7,638	5,738,647	2,475,039	2,432,494	3,263,608
PLANTEL 33 PAHUATLAN	3,690,033	0	3,690,033	1,126,187	1,100,276	2,563,846
PLANTEL 34 SAN JOSE ACATENO	2,734,323	2,537	2,736,860	1,205,523	1,183,345	1,531,337
PLANTEL 35 CHILCHOTLA	4,202,234	2,765	4,204,999	1,724,447	1,694,530	2,480,552
PLANTEL 36 VILLA FRONTERA	11,523,186	10,173	11,533,359	4,921,728	4,833,764	6,611,632
PLANTEL 37 ATEMPAN	4,336,350	3,544	4,339,894	1,842,283	1,809,714	2,497,611
DIRECCION GENERAL	13,361,634	11,260,844	24,622,478	3,478,224	3,429,736	21,144,254
DIRECCION ADMINISTRATIVA	94,677,271	-72,443	94,604,828	13,786,388	13,397,120	80,818,440
DIRECCION ACADEMICA	26,371,598	22,076	26,393,674	10,556,566	10,357,159	15,837,108
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	7,891,924	11,296	7,903,220	3,282,433	3,220,554	4,620,787
COORDINACION DE PLANTELES	7,932,316	10,668	7,942,984	3,380,415	3,320,031	4,562,568
<b>III. Total de Egresos (III = I + II)</b>	<b>648,154,142</b>	<b>34,416,679</b>	<b>682,570,821</b>	<b>255,728,940</b>	<b>250,772,964</b>	<b>426,841,881</b>