



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2021 Al 31/mar/2021

Fecha y 06/abr/2021

hora de Impresión 10:52 a.m.

Usr: brenda.rendon

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$0.00	\$5,705,441.75	\$5,705,441.75	\$5,675,912.10	\$5,491,856.71	\$29,529.65
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$22,726,236.00	\$26,237.80	\$22,752,473.80	\$5,119,417.79	\$4,949,113.49	\$17,633,056.01
PLANTEL 3 SAN JERONIMO CALERAS	\$0.00	\$5,508,570.00	\$5,508,570.00	\$5,492,362.12	\$5,314,504.49	\$16,207.88
PLANTEL 4 TECALI DE HERRERA	\$9,381,404.00	\$8,259.71	\$9,389,663.71	\$2,109,600.58	\$2,039,044.12	\$7,280,063.13
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$22,021,069.00	\$25,004.43	\$22,046,073.43	\$5,022,517.08	\$4,854,072.28	\$17,023,556.35
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,788,003.00	\$4,371.02	\$13,792,374.02	\$3,036,119.73	\$2,937,460.33	\$10,756,254.29
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,156,657.00	\$9,623.32	\$9,166,280.32	\$2,027,950.23	\$1,960,160.67	\$7,138,330.09
PLANTEL 8 TEHUACAN	\$16,047,307.00	\$34,573.79	\$16,081,880.79	\$3,481,263.24	\$3,362,940.78	\$12,600,617.55
PLANTEL 9 TEZIUTLAN	\$8,938,543.00	\$16,764.23	\$8,955,307.23	\$2,010,800.19	\$1,942,556.17	\$6,944,507.04
PLANTEL 10 HUAUCHINANGO	\$17,048,828.00	\$11,412.13	\$17,060,240.13	\$3,776,199.92	\$3,650,915.82	\$13,284,040.21
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,174,649.00	\$21,075.48	\$19,195,724.48	\$4,392,778.79	\$4,246,379.09	\$14,802,945.69
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,652,989.00	\$9,517.87	\$18,662,506.87	\$3,830,746.46	\$3,696,788.86	\$14,831,760.41
PLANTEL 13 SAN MIGUEL XOXTLA	\$13,357,340.00	\$6,500.50	\$13,363,840.50	\$2,923,140.66	\$2,826,715.06	\$10,440,699.84
PLANTEL 14 LA MARGARITA	\$0.00	\$5,376,362.69	\$5,376,362.69	\$5,368,963.69	\$5,193,621.01	\$7,399.00
PLANTEL 15 MANUEL RIVERA ANAYA	\$0.00	\$5,893,660.65	\$5,893,660.65	\$5,884,800.84	\$5,695,565.05	\$8,859.81
PLANTEL 16 TLACHICHUCA	\$9,191,768.00	\$18,171.91	\$9,209,939.91	\$2,108,440.89	\$2,035,530.51	\$7,101,499.02
PLANTEL 17 TLATLAUQUITEPEC	\$13,979,374.00	\$15,052.31	\$13,994,426.31	\$3,170,920.76	\$3,066,175.29	\$10,823,505.55
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$16,932,831.00	\$18,602.18	\$16,951,433.18	\$3,857,397.44	\$3,727,752.33	\$13,094,035.74
PLANTEL 19 ACATZINGO	\$19,700,891.00	\$23,196.03	\$19,724,087.03	\$4,327,121.84	\$4,179,627.55	\$15,396,965.19
PLANTEL 20 IGNACIO ROMERO VARGAS	\$0.00	\$3,298,523.25	\$3,298,523.25	\$3,295,128.22	\$3,188,140.42	\$3,395.03
PLANTEL 21 LOMA BELLA	\$0.00	\$6,171,535.75	\$6,171,535.75	\$6,162,707.71	\$5,963,664.20	\$8,828.04
PLANTEL 22 CIUDAD SERDAN	\$10,874,227.00	\$8,537.89	\$10,882,764.89	\$2,419,800.55	\$2,340,053.19	\$8,462,964.34
PLANTEL 23 ZACATLAN	\$15,718,251.00	\$8,201.92	\$15,726,452.92	\$3,551,762.57	\$3,435,940.50	\$12,174,690.35
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,017,056.00	\$14,418.94	\$5,031,474.94	\$1,102,470.60	\$1,065,022.61	\$3,929,004.34
PLANTEL 25 LIBRES	\$11,866,628.00	\$20,447.59	\$11,887,075.59	\$2,749,492.02	\$2,655,502.04	\$9,137,583.57
PLANTEL 0026 CHACHAPA	\$23,452,013.00	\$25,746.69	\$23,477,759.69	\$5,318,163.65	\$5,142,893.48	\$18,159,596.04
PLANTEL 27 ZARAGOZA	\$13,731,282.00	\$19,433.18	\$13,750,715.18	\$3,193,701.75	\$3,085,049.73	\$10,557,013.43
PLANTEL 28 ATLIXCO	\$7,185,775.00	\$13,900.13	\$7,199,675.13	\$1,650,804.06	\$1,594,226.16	\$5,548,871.07
PLANTEL 29 TETELA DE OCAMPO	\$4,387,400.00	\$19,673.74	\$4,407,073.74	\$993,194.19	\$958,947.73	\$3,413,879.55
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,074,108.00	\$14,584.05	\$6,088,692.05	\$1,345,973.87	\$1,299,092.07	\$4,742,718.18
PLANTEL 31 SAN MIGUEL CALAOLA	\$5,500,694.00	\$10,672.92	\$5,511,366.92	\$1,274,779.44	\$1,230,242.54	\$4,236,587.48
PLANTEL 32 SANTIAGO COLTZINGO	\$5,977,381.00	\$13,548.08	\$5,990,929.08	\$1,359,333.88	\$1,310,696.25	\$4,631,595.20
PLANTEL 33 PAHUATLAN	\$2,811,143.00	\$12,806.70	\$2,823,949.70	\$663,459.60	\$612,015.00	\$2,189,490.10
PLANTEL 34 SAN JOSE ACATENO	\$3,042,336.00	\$27,326.85	\$3,069,662.85	\$707,987.63	\$682,518.20	\$2,361,675.22
PLANTEL 35 CHILCHOTLA	\$4,348,645.00	\$16,030.02	\$4,364,675.02	\$1,018,231.33	\$981,969.25	\$3,346,443.69
PLANTEL 36 VILLA FRONTERA	\$0.00	\$2,808,418.13	\$2,808,418.13	\$2,791,096.52	\$2,693,242.74	\$17,321.61
PLANTEL 37 ATEMPAN	\$4,659,362.00	\$13,459.14	\$4,672,821.14	\$1,109,449.76	\$1,070,902.79	\$3,563,371.38




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DIRECCION GENERAL	\$0.00	\$1,390,173.64	\$1,390,173.64	\$1,358,596.45	\$1,307,965.91	\$31,577.19
DIRECCION ADMINISTRATIVA	\$316,652,838.00	-\$27,956,293.08	\$288,696,544.92	\$10,091,622.62	\$9,863,483.01	\$278,604,922.30
DIRECCION ACADEMICA	\$0.00	\$8,806,188.41	\$8,806,188.41	\$6,160,457.68	\$5,921,277.51	\$2,645,730.73
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUAC	\$0.00	\$1,723,068.61	\$1,723,068.61	\$1,687,058.59	\$1,621,167.04	\$36,010.02
COORDINACION DE PLANTELES	\$0.00	\$1,731,048.88	\$1,731,048.88	\$1,702,580.07	\$1,634,928.27	\$28,468.81
Sin Ramo/Dependencia	\$671,397,028.00	\$20,943,849.23	\$692,340,877.23	\$135,295,307.11	\$130,829,720.25	\$557,045,570.12
Total del Gasto	\$671,397,028.00	\$20,943,849.23	\$692,340,877.23	\$135,295,307.11	\$130,829,720.25	\$557,045,570.12



 ING. SANTOS ALFONSO SERRANO MENDEZ
 DIRECTOR GENERAL



 MTRO. GERARDO AVILA AGUILAR
 DIRECTOR ADMINISTRATIVO