



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2021 Al 31/may/2021

Fecha y 09/jun/2021

hora de Impresión 01:11 p.m.

Usr: brenda.rendon

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$0.00	\$9,666,534.01	\$9,666,534.01	\$9,660,830.42	\$9,463,416.50	\$5,703.59
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$22,726,236.00	-\$797,807.83	\$21,928,428.17	\$8,730,154.69	\$8,548,314.76	\$13,198,273.48
PLANTEL 3 SAN JERONIMO CALERAS	\$0.00	\$9,318,867.11	\$9,318,867.11	\$9,314,516.38	\$9,124,316.93	\$4,350.73
PLANTEL 4 TECALI DE HERRERA	\$9,381,404.00	-\$303,446.15	\$9,077,957.85	\$3,591,962.66	\$3,515,596.68	\$5,485,995.19
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$22,021,069.00	-\$747,617.84	\$21,273,451.16	\$8,539,695.60	\$8,359,608.13	\$12,733,755.56
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,788,003.00	-\$456,258.88	\$13,331,744.12	\$5,130,166.53	\$5,026,657.62	\$8,201,577.59
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,156,657.00	-\$322,954.71	\$8,833,702.29	\$3,399,301.79	\$3,330,203.51	\$5,434,400.50
PLANTEL 8 TEHUACAN	\$16,047,307.00	-\$575,427.12	\$15,471,879.88	\$5,895,322.64	\$5,772,314.38	\$9,576,557.24
PLANTEL 9 TEZIUTLAN	\$8,938,543.00	-\$275,738.42	\$8,662,804.58	\$3,409,760.50	\$3,337,342.00	\$5,253,044.08
PLANTEL 10 HUAUCHINANGO	\$17,048,828.00	-\$547,827.00	\$16,501,001.00	\$6,388,241.10	\$6,256,064.92	\$10,112,759.90
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,174,649.00	-\$682,735.92	\$18,491,913.08	\$7,413,682.73	\$7,259,501.01	\$11,078,230.35
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,652,989.00	-\$650,357.45	\$18,002,631.55	\$6,400,706.28	\$6,271,476.72	\$11,601,925.27
PLANTEL 13 SAN MIGUEL XOXTLA	\$13,357,340.00	-\$467,852.25	\$12,889,487.75	\$4,933,441.39	\$4,832,300.39	\$7,956,046.36
PLANTEL 14 LA MARGARITA	\$0.00	\$9,061,371.24	\$9,061,371.24	\$9,053,972.24	\$8,869,165.90	\$7,399.00
PLANTEL 15 MANUEL RIVERA ANAYA	\$0.00	\$9,972,300.46	\$9,972,300.46	\$9,963,635.46	\$9,761,211.54	\$8,665.00
PLANTEL 16 TLACHICHUCA	\$9,191,768.00	-\$308,765.79	\$8,883,002.21	\$3,599,829.63	\$3,521,738.28	\$5,283,172.58
PLANTEL 17 TLATLAUQUITEPEC	\$13,979,374.00	-\$480,028.78	\$13,499,345.22	\$5,360,416.57	\$5,249,696.79	\$8,138,928.65
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$16,932,831.00	-\$583,552.12	\$16,349,278.88	\$6,561,163.23	\$6,422,693.04	\$9,788,115.65
PLANTEL 19 ACATZINGO	\$19,700,891.00	-\$684,879.66	\$19,016,011.34	\$7,374,387.61	\$7,219,254.92	\$11,641,623.73
PLANTEL 20 IGNACIO ROMERO VARGAS	\$0.00	\$5,527,086.81	\$5,527,086.81	\$5,523,380.20	\$5,412,554.73	\$3,706.61
PLANTEL 21 LOMA BELLA	\$0.00	\$10,413,679.83	\$10,413,679.83	\$10,410,074.83	\$10,200,325.33	\$3,605.00
PLANTEL 22 CIUDAD SERDAN	\$10,874,227.00	-\$353,698.35	\$10,520,528.65	\$4,137,947.41	\$4,050,792.69	\$6,382,581.24
PLANTEL 23 ZACATLAN	\$15,718,251.00	-\$559,341.61	\$15,158,909.39	\$6,030,035.30	\$5,907,275.02	\$9,128,874.09
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,017,056.00	-\$162,633.51	\$4,854,422.49	\$1,859,875.29	\$1,820,979.50	\$2,994,547.20
PLANTEL 25 LIBRES	\$11,866,628.00	-\$391,724.21	\$11,474,903.79	\$4,676,940.80	\$4,575,376.70	\$6,797,962.99
PLANTEL 0026 CHACHAPA	\$23,452,013.00	-\$796,293.48	\$22,655,719.52	\$9,007,969.68	\$8,821,145.63	\$13,647,749.84
PLANTEL 27 ZARAGOZA	\$13,731,282.00	-\$474,609.47	\$13,256,672.53	\$5,387,372.01	\$5,272,420.98	\$7,869,300.52
PLANTEL 28 ATLIXCO	\$7,185,775.00	-\$268,884.43	\$6,916,890.57	\$2,801,239.73	\$2,740,818.02	\$4,115,650.84
PLANTEL 29 TETELA DE OCAMPO	\$4,387,400.00	-\$152,902.69	\$4,234,497.31	\$1,692,102.64	\$1,655,305.98	\$2,542,394.67
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,074,108.00	-\$218,960.95	\$5,855,147.05	\$2,305,308.96	\$2,254,648.50	\$3,549,838.09
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,500,694.00	-\$195,407.81	\$5,305,286.19	\$2,143,126.26	\$2,096,282.21	\$3,162,159.93
PLANTEL 32 SANTIAGO COLTZINGO	\$5,977,381.00	-\$218,933.87	\$5,758,447.13	\$2,319,011.10	\$2,266,824.15	\$3,439,436.03
PLANTEL 33 PAHUATLAN	\$2,811,143.00	-\$77,802.07	\$2,733,340.93	\$1,077,713.08	\$1,053,927.03	\$1,655,627.85
PLANTEL 34 SAN JOSE ACATENO	\$3,042,336.00	-\$65,965.93	\$2,976,370.07	\$1,178,528.52	\$1,153,285.84	\$1,797,841.55
PLANTEL 35 CHILCHOTLA	\$4,348,645.00	-\$109,380.78	\$4,239,264.22	\$1,731,558.32	\$1,692,916.39	\$2,507,705.90
PLANTEL 36 VILLA FRONTERA	\$0.00	\$4,757,726.76	\$4,757,726.76	\$4,756,802.66	\$4,649,875.44	\$924.10
PLANTEL 37 ATEMPAN	\$4,659,362.00	-\$152,039.36	\$4,507,322.64	\$1,858,394.68	\$1,822,680.64	\$2,648,927.96



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DIRECCION GENERAL	\$0.00	\$2,331,718.46	\$2,331,718.46	\$2,330,311.95	\$2,275,608.46	\$1,406.51
DIRECCION ADMINISTRATIVA	\$316,652,838.00	-\$39,251,833.27	\$277,401,004.73	\$16,605,546.11	\$16,148,932.64	\$260,795,458.62
DIRECCION ACADEMICA	\$0.00	\$12,874,677.40	\$12,874,677.40	\$10,449,799.29	\$10,204,134.16	\$2,424,878.11
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUAC	\$0.00	\$2,757,564.05	\$2,757,564.05	\$2,753,572.44	\$2,692,474.34	\$3,991.61
COORDINACION DE PLANTELES	\$0.00	\$2,813,295.09	\$2,813,295.09	\$2,813,295.09	\$2,750,849.21	\$0.00
Sin Ramo/Dependencia	\$671,397,028.00	\$28,159,159.51	\$699,556,187.51	\$228,571,093.80	\$223,660,307.61	\$470,985,093.71
Total del Gasto	\$671,397,028.00	\$28,159,159.51	\$699,556,187.51	\$228,571,093.80	\$223,660,307.61	\$470,985,093.71

ING. SANTOS ALFONSO SERRANO MENDEZ

DIRECTOR GENERAL

MTRO. GERARDO AVILA AGUILAR

DIRECTOR ADMINISTRATIVO