



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

**Clasificación Administrativa**

| Del 01/ene/2021 Al 30/jun/2021

Fecha y | 06/jul/2021

hora de Impresión | 09:41 a.m.

Usr: brenda.rendon

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$0.00	\$11,536,312.60	\$11,536,312.60	\$11,530,609.01	\$11,284,086.02	\$5,703.59
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$22,726,236.00	-\$735,892.43	\$21,990,343.57	\$10,379,434.88	\$10,170,112.09	\$11,610,908.69
PLANTEL 3 SAN JERONIMO CALERAS	\$0.00	\$11,059,290.05	\$11,059,290.05	\$11,054,939.32	\$10,852,948.20	\$4,350.73
PLANTEL 4 TECALI DE HERRERA	\$9,381,404.00	-\$275,895.87	\$9,105,508.13	\$4,276,960.90	\$4,197,465.82	\$4,828,547.23
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$22,021,069.00	-\$706,799.31	\$21,314,269.69	\$10,133,369.23	\$9,945,077.14	\$11,180,900.46
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,788,003.00	-\$432,647.70	\$13,355,355.30	\$6,085,598.09	\$5,977,537.32	\$7,269,757.21
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,156,657.00	-\$278,159.73	\$8,878,497.27	\$4,049,191.61	\$3,947,875.99	\$4,829,305.66
PLANTEL 8 TEHUACAN	\$16,047,307.00	-\$545,918.15	\$15,501,388.85	\$7,006,088.31	\$6,876,364.74	\$8,495,300.54
PLANTEL 9 TEZIUTLAN	\$8,938,543.00	-\$257,834.26	\$8,680,708.74	\$4,047,134.43	\$3,971,554.79	\$4,633,574.31
PLANTEL 10 HUAUCHINANGO	\$17,048,828.00	-\$510,859.82	\$16,537,968.18	\$7,591,392.14	\$7,446,639.51	\$8,946,576.04
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,174,649.00	-\$645,926.32	\$18,528,722.68	\$8,790,887.26	\$8,628,938.12	\$9,737,835.42
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,652,989.00	-\$555,415.15	\$18,097,573.85	\$7,605,635.89	\$7,404,836.46	\$10,491,937.96
PLANTEL 13 SAN MIGUEL XOXTLA	\$13,357,340.00	-\$437,657.24	\$12,919,682.76	\$5,857,133.88	\$5,743,982.09	\$7,062,548.88
PLANTEL 14 LA MARGARITA	\$0.00	\$10,784,154.15	\$10,784,154.15	\$10,776,755.15	\$10,547,868.67	\$7,399.00
PLANTEL 15 MANUEL RIVERA ANAYA	\$0.00	\$11,850,242.80	\$11,850,242.80	\$11,841,577.80	\$11,621,907.14	\$8,665.00
PLANTEL 16 TLACHICHUCA	\$9,191,768.00	-\$290,897.01	\$8,900,870.99	\$4,266,052.63	\$4,183,936.77	\$4,634,818.36
PLANTEL 17 TLATLAUQUITEPEC	\$13,979,374.00	-\$449,969.53	\$13,529,404.47	\$6,363,134.62	\$6,243,159.64	\$7,166,269.85
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$16,932,831.00	-\$553,523.08	\$16,379,307.92	\$7,789,118.50	\$7,643,543.43	\$8,590,189.42
PLANTEL 19 ACATZINGO	\$19,700,891.00	-\$629,688.74	\$19,071,202.26	\$8,772,878.82	\$8,590,598.01	\$10,298,323.44
PLANTEL 20 IGNACIO ROMERO VARGAS	\$0.00	\$6,556,069.09	\$6,556,069.09	\$6,552,362.48	\$6,420,898.78	\$3,706.61
PLANTEL 21 LOMA BELLA	\$0.00	\$12,361,758.56	\$12,361,758.56	\$12,358,153.56	\$12,118,909.66	\$3,605.00
PLANTEL 22 CIUDAD SERDAN	\$10,874,227.00	-\$332,819.85	\$10,541,407.15	\$4,929,122.56	\$4,837,656.32	\$5,612,284.59
PLANTEL 23 ZACATLAN	\$15,718,251.00	-\$529,791.55	\$15,188,459.45	\$7,158,840.31	\$7,029,566.69	\$8,029,619.14
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,017,056.00	-\$152,663.11	\$4,864,392.89	\$2,203,671.79	\$2,162,875.72	\$2,660,721.10
PLANTEL 25 LIBRES	\$11,866,628.00	-\$368,992.87	\$11,497,635.13	\$5,560,852.18	\$5,454,256.90	\$5,936,782.95
PLANTEL 0026 CHACHAPA	\$23,452,013.00	-\$755,069.31	\$22,696,943.69	\$10,667,374.02	\$10,469,332.22	\$12,029,569.67
PLANTEL 27 ZARAGOZA	\$13,731,282.00	-\$440,347.12	\$13,290,934.88	\$6,376,541.42	\$6,249,795.43	\$6,914,393.46
PLANTEL 28 ATLIXCO	\$7,185,775.00	-\$255,464.53	\$6,930,310.47	\$3,323,370.65	\$3,259,578.61	\$3,606,939.82
PLANTEL 29 TETELA DE OCAMPO	\$4,387,400.00	-\$145,055.37	\$4,242,344.63	\$2,012,727.64	\$1,973,890.77	\$2,229,616.99
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,074,108.00	-\$207,693.52	\$5,866,414.48	\$2,738,903.75	\$2,685,623.02	\$3,127,510.73
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,500,694.00	-\$183,884.35	\$5,316,809.65	\$2,540,359.06	\$2,490,187.76	\$2,776,450.59
PLANTEL 32 SANIAGO COLTZINGO	\$5,977,381.00	-\$208,643.39	\$5,768,737.61	\$2,750,727.30	\$2,695,641.77	\$3,018,010.31
PLANTEL 33 PAHUATLAN	\$2,811,143.00	-\$72,941.21	\$2,738,201.79	\$1,279,245.18	\$1,254,363.97	\$1,458,956.61
PLANTEL 34 SAN JOSE ACATENO	\$3,042,336.00	-\$54,018.67	\$2,988,317.33	\$1,395,351.35	\$1,364,610.69	\$1,592,965.98
PLANTEL 35 CHILCHOTLA	\$4,348,645.00	-\$97,785.66	\$4,250,859.34	\$2,053,118.80	\$2,012,262.47	\$2,197,740.54
PLANTEL 36 VILLA FRONTERA	\$0.00	\$5,667,852.47	\$5,667,852.47	\$5,666,928.37	\$5,551,712.05	\$924.10
PLANTEL 37 ATEMPAN	\$4,659,362.00	-\$144,663.08	\$4,514,698.92	\$2,149,328.44	\$2,113,355.36	\$2,365,370.48

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	1	2	3=(1+2)	4	5	
						6 = ( 3 - 4 )
DIRECCION GENERAL	\$0.00	\$2,773,975.06	\$2,773,975.06	\$2,772,568.55	\$2,714,703.43	\$1,406.51
DIRECCION ADMINISTRATIVA	\$316,652,838.00	-\$53,259,893.97	\$263,392,944.03	\$19,993,619.37	\$19,394,216.00	\$243,399,324.66
DIRECCION ACADEMICA	\$0.00	\$13,562,085.89	\$13,562,085.89	\$12,390,926.22	\$12,124,150.33	\$1,171,159.67
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$0.00	\$3,243,519.99	\$3,243,519.99	\$3,239,528.38	\$3,175,509.72	\$3,991.61
COORDINACION DE PLANTELES	\$0.00	\$3,323,384.29	\$3,323,384.29	\$3,323,384.29	\$3,259,281.83	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$671,397,028.00</b>	<b>\$28,201,833.05</b>	<b>\$699,598,861.05</b>	<b>\$271,654,898.14</b>	<b>\$266,090,811.45</b>	<b>\$427,943,962.91</b>
<b>Total del Gasto</b>	<b>\$671,397,028.00</b>	<b>\$28,201,833.05</b>	<b>\$699,598,861.05</b>	<b>\$271,654,898.14</b>	<b>\$266,090,811.45</b>	<b>\$427,943,962.91</b>

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ING. SANTOS ALFONSO SERRANO MÉNDEZ

DIRECTOR GENERAL

MTRO. GERARDO ÁVILA AGUILAR

DIRECTOR ADMINISTRATIVO