



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Fecha y 09/nov./2021

Usr: claudia

Clasificación Administrativa

hora de Impresión 12:34 p. m.

Rep: rptEstadoPresupuestoEgresos_UA3

| Del 01/ene./2021 Al 31/oct./2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$0.00	\$19,436,670.67	\$19,436,670.67	\$19,436,670.67	\$19,225,835.39	\$0.00
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$22,726,236.00	-\$311,960.40	\$22,414,275.60	\$17,683,666.94	\$17,494,185.82	\$4,730,608.66
PLANTEL 3 SAN JERONIMO CALERAS	\$0.00	\$18,711,471.91	\$18,711,471.91	\$18,711,471.91	\$18,497,999.03	\$0.00
PLANTEL 4 TECALI DE HERRERA	\$9,381,404.00	-\$105,921.18	\$9,275,482.82	\$7,265,218.34	\$7,186,126.99	\$2,010,264.48
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$22,021,069.00	-\$306,775.72	\$21,714,293.28	\$17,213,704.04	\$17,030,866.46	\$4,500,589.24
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,788,003.00	-\$246,726.66	\$13,541,276.34	\$10,313,530.38	\$10,207,323.92	\$3,227,745.96
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,156,657.00	-\$32,570.20	\$9,124,086.80	\$6,929,655.20	\$6,855,260.62	\$2,194,431.60
PLANTEL 8 TEHUACAN	\$16,047,307.00	-\$346,512.54	\$15,700,794.46	\$11,852,770.51	\$11,729,509.32	\$3,848,023.95
PLANTEL 9 TEZIUTLAN	\$8,938,543.00	-\$126,443.87	\$8,812,099.13	\$6,883,434.34	\$6,806,974.23	\$1,928,664.79
PLANTEL 10 HUAUCHINANGO	\$17,048,828.00	-\$243,050.77	\$16,805,777.23	\$12,872,538.51	\$12,721,053.02	\$3,933,238.72
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,174,649.00	-\$375,195.79	\$18,799,453.21	\$14,893,356.71	\$14,733,457.12	\$3,906,096.50
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,652,989.00	-\$12,710.97	\$18,640,278.03	\$13,110,262.96	\$12,960,881.92	\$5,530,015.07
PLANTEL 13 SAN MIGUEL XOXTLA	\$13,357,340.00	-\$301,267.13	\$13,056,072.87	\$9,972,494.60	\$9,863,514.35	\$3,083,578.27
PLANTEL 14 LA MARGARITA	\$0.00	\$18,310,047.57	\$18,310,047.57	\$18,308,713.57	\$18,116,007.20	\$1,334.00
PLANTEL 15 MANUEL RIVERA ANAYA	\$0.00	\$20,071,537.60	\$20,071,537.60	\$20,071,537.60	\$19,861,878.10	\$0.00
PLANTEL 16 TLACHICHUCA	\$9,191,768.00	-\$210,563.24	\$8,981,204.76	\$7,228,657.06	\$7,147,015.13	\$1,752,547.70
PLANTEL 17 TLATLAUQUITEPEC	\$13,979,374.00	-\$215,261.96	\$13,764,112.04	\$10,773,216.08	\$10,658,557.02	\$2,990,895.96
PLANTEL 18 SANTA ANA XLAMMILULCO	\$16,932,831.00	-\$333,432.42	\$16,599,398.58	\$13,181,817.43	\$13,041,093.44	\$3,417,581.15
PLANTEL 19 ACATZINGO	\$19,700,891.00	-\$326,033.56	\$19,374,857.44	\$14,960,911.75	\$14,799,103.21	\$4,413,945.69
PLANTEL 20 IGNACIO ROMERO VARGAS	\$0.00	\$11,066,484.50	\$11,066,484.50	\$11,064,762.92	\$10,923,103.11	\$1,721.58
PLANTEL 21 LOMA BELLA	\$0.00	\$21,019,431.01	\$21,019,431.01	\$21,019,431.01	\$20,793,886.09	\$0.00
PLANTEL 22 CIUDAD SERDAN	\$10,874,227.00	-\$201,825.87	\$10,672,401.13	\$8,342,345.79	\$8,254,591.35	\$2,330,055.34
PLANTEL 23 ZACATLAN	\$15,718,251.00	-\$325,184.09	\$15,393,066.91	\$12,174,969.39	\$12,046,048.95	\$3,218,097.52
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,017,056.00	-\$72,723.95	\$4,944,332.05	\$3,730,840.39	\$3,689,790.93	\$1,213,491.66
PLANTEL 25 LIBRES	\$11,866,628.00	-\$192,327.00	\$11,674,301.00	\$9,406,411.78	\$9,306,327.47	\$2,267,889.22
PLANTEL 0026 CHACHAPA	\$23,452,013.00	-\$484,472.32	\$22,967,540.68	\$17,964,914.19	\$17,777,174.00	\$5,002,626.49
PLANTEL 27 ZARAGOZA	\$13,731,282.00	-\$225,646.48	\$13,505,635.52	\$10,658,356.56	\$10,543,342.09	\$2,847,278.96
PLANTEL 28 ATLIXCO	\$7,185,775.00	-\$131,452.25	\$7,054,322.75	\$5,589,941.63	\$5,528,311.17	\$1,464,381.12
PLANTEL 29 TETELA DE OCAMPO	\$4,387,400.00	-\$43,570.64	\$4,343,829.36	\$3,418,871.82	\$3,379,878.60	\$924,957.54
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,074,108.00	-\$98,998.79	\$5,975,109.21	\$4,659,055.37	\$4,605,552.44	\$1,316,053.84
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,500,694.00	-\$53,594.15	\$5,447,099.85	\$4,261,279.33	\$4,204,803.13	\$1,185,820.52
PLANTEL 32 SANTIAGO COLTZINGO	\$5,977,381.00	-\$90,927.80	\$5,886,453.20	\$4,583,687.11	\$4,538,324.86	\$1,302,766.09
PLANTEL 33 PAHUATLAN	\$2,811,143.00	\$16,182.58	\$2,827,325.58	\$2,222,015.33	\$2,193,656.19	\$605,310.25
PLANTEL 34 SAN JOSE ACATENO	\$3,042,336.00	-\$7,484.01	\$3,034,851.99	\$2,359,057.86	\$2,330,931.64	\$675,794.13
PLANTEL 35 CHILCHOTLA	\$4,348,645.00	\$24,947.39	\$4,373,592.39	\$3,473,771.83	\$3,432,947.31	\$899,820.56
PLANTEL 36 VILLA FRONTERA	\$0.00	\$9,468,158.87	\$9,468,158.87	\$9,466,457.44	\$9,360,536.30	\$1,701.43
PLANTEL 37 ATEMPAN	\$4,659,362.00	-\$38,540.99	\$4,620,821.01	\$3,506,542.49	\$3,463,471.09	\$1,114,278.52



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DIRECCION GENERAL	\$0.00	\$4,806,247.93	\$4,806,247.93	\$4,805,920.81	\$4,743,626.94	\$327.12
DIRECCION ADMINISTRATIVA	\$316,652,838.00	-\$103,011,128.11	\$213,641,709.89	\$55,413,975.30	\$54,654,891.77	\$158,227,734.59
DIRECCION ACADEMICA	\$0.00	\$21,501,761.59	\$21,501,761.59	\$21,064,442.61	\$20,659,750.98	\$437,318.98
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUAC	\$0.00	\$5,371,977.87	\$5,371,977.87	\$5,371,977.87	\$5,303,582.54	\$0.00
COORDINACION DE PLANTELES	\$0.00	\$5,522,855.76	\$5,522,855.76	\$5,522,855.76	\$5,466,779.91	\$0.00
Sin Ramo/Dependencia	\$671,397,028.00	\$46,855,472.39	\$718,252,500.39	\$481,745,513.19	\$476,137,951.15	\$236,506,987.20
Total del Gasto	\$671,397,028.00	\$46,855,472.39	\$718,252,500.39	\$481,745,513.19	\$476,137,951.15	\$236,506,987.20



 ING. SANTOS ALFONSO SERRANO MENDEZ
 DIRECTOR GENERAL



 MTR. GERARDO AVILA AGUILAR
 DIRECTOR ADMINISTRATIVO