

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 30 de Septiembre de 2021 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	0	31,351,586	31,351,586	16,228,586	15,197,781	15,123,000
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	0	634,205	634,205	628,501	564,180	5,704
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	0	1,111,882	1,111,882	532,003	490,367	579,879
PLANTEL 3 SAN JERONIMO CALERAS	0	575,412	575,412	571,061	529,801	4,351
PLANTEL 4 TECALI DE HERRERA	0	421,181	421,181	228,274	212,035	192,908
PLANTEL 5 SAN MARTIN TEXMELUCAN	0	1,128,955	1,128,955	515,428	475,779	613,527
PLANTEL 6 SAN JUAN IXCAQUITLA	0	544,585	544,585	307,936	284,358	236,649
PLANTEL 7 CHIAUTLA DE TAPIA	0	388,152	388,152	220,029	204,249	168,123
PLANTEL 8 TEHUACAN	0	705,135	705,135	422,128	395,685	283,007
PLANTEL 9 TEZIUTLAN	0	375,816	375,816	220,060	204,610	155,756
PLANTEL 10 HUAUCHINANGO	0	749,477	749,477	381,387	352,047	368,090
PLANTEL 11 XICOTEPEC DE JUAREZ	0	783,846	783,846	446,602	413,013	337,244
PLANTEL 12 IZUCAR DE MATAMOROS	0	881,865	881,865	457,687	428,961	424,179
PLANTEL 13 SAN MIGUEL XOXTLA	0	532,701	532,701	310,332	287,778	222,369
PLANTEL 14 LA MARGARITA	0	562,447	562,447	555,048	513,762	7,399
PLANTEL 15 MANUEL RIVERA ANAYA	0	592,286	592,286	583,621	538,609	8,665
PLANTEL 16 TLACHICHUCA	0	374,979	374,979	221,777	205,289	153,202
PLANTEL 17 TLATLAUQUITEPEC	0	619,733	619,733	333,299	309,228	286,433
PLANTEL 18 SANTA ANA XLAMIMILULCO	0	756,390	756,390	400,394	371,279	355,996
PLANTEL 19 ACATZINGO	0	843,721	843,721	488,195	454,604	355,527
PLANTEL 20 IGNACIO ROMERO VARGAS	0	339,735	339,735	337,750	313,179	1,985
PLANTEL 21 LOMA BELLA	0	632,482	632,482	628,877	580,964	3,605
PLANTEL 22 CIUDAD SERDAN	0	448,136	448,136	255,476	237,109	192,660
PLANTEL 23 ZACATLAN	0	615,996	615,996	354,714	326,852	261,282
PLANTEL 24 ZAPOTITLAN DE MENDEZ	0	222,303	222,303	136,341	128,043	85,962
PLANTEL 25 LIBRES	0	488,671	488,671	290,775	269,410	197,896
PLANTEL 0026 CHACHAPA	0	917,717	917,717	520,945	480,790	396,772
PLANTEL 27 ZARAGOZA	0	569,905	569,905	342,502	318,958	227,403
PLANTEL 28 ATLIXCO	0	288,367	288,367	169,591	157,415	118,775
PLANTEL 29 TETELA DE OCAMPO	0	185,840	185,840	110,250	102,692	75,591
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	0	247,782	247,782	147,557	137,155	100,225
PLANTEL 31 SAN MIGUEL ZACAOLA	0	219,223	219,223	129,151	119,793	90,072
PLANTEL 32 SANTIAGO COLTZINGO	0	236,151	236,151	139,115	128,902	97,036
PLANTEL 33 PAHUATLAN	0	165,923	165,923	66,377	61,046	99,547
PLANTEL 34 SAN JOSE ACATENO	0	154,562	154,562	98,764	93,589	55,798
PLANTEL 35 CHILCHOTLA	0	196,566	196,566	126,030	118,630	70,536
PLANTEL 36 VILLA FRONTERA	0	275,867	275,867	274,943	253,921	924
PLANTEL 37 ATEMPAN	0	193,326	193,326	115,781	108,638	77,545
DIRECCION GENERAL	0	148,668	148,668	147,261	137,054	1,407
DIRECCION ADMINISTRATIVA	0	11,133,077	11,133,077	2,947,030	2,890,277	8,186,048
DIRECCION ACADEMICA	0	746,725	746,725	727,793	683,226	18,932
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	0	170,031	170,031	166,040	154,937	3,992
COORDINACION DE PLANTELES	0	171,761	171,761	171,761	159,565	0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	671,397,028	12,422,691	683,819,719	410,915,300	407,182,291	272,904,420
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	0	17,004,053	17,004,053	17,004,053	16,865,638	0
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	22,726,236	-1,122,310	21,603,926	15,445,223	15,311,415	6,158,703
PLANTEL 3 SAN JERONIMO CALERAS	0	16,387,609	16,387,609	16,387,609	16,254,450	0
PLANTEL 4 TECALI DE HERRERA	9,381,404	-440,738	8,940,666	6,354,145	6,298,015	2,586,520
PLANTEL 5 SAN MARTIN TEXMELUCAN	22,021,069	-1,076,598	20,944,471	15,128,251	14,992,988	5,816,221
PLANTEL 6 SAN JUAN IXCAQUITLA	13,788,003	-645,693	13,142,310	9,061,171	8,986,360	4,081,139
PLANTEL 7 CHIAUTLA DE TAPIA	9,156,657	-459,279	8,697,378	5,982,549	5,929,611	2,714,829
PLANTEL 8 TEHUACAN	16,047,307	-829,841	15,217,466	10,374,314	10,285,078	4,843,151
PLANTEL 9 TEZIUTLAN	8,938,543	-415,824	8,522,719	6,005,499	5,951,694	2,517,220
PLANTEL 10 HUAUCHINANGO	17,048,828	-795,498	16,253,330	11,292,966	11,197,275	4,960,365
PLANTEL 11 XICOTEPEC DE JUAREZ	19,174,649	-964,246	18,210,403	13,068,937	12,956,931	5,141,466
PLANTEL 12 IZUCAR DE MATAMOROS	18,652,989	-947,174	17,705,815	11,107,915	11,009,808	6,597,901
PLANTEL 13 SAN MIGUEL XOXTLA	13,357,340	-660,829	12,696,511	8,685,930	8,612,662	4,010,581
PLANTEL 14 LA MARGARITA	0	15,970,606	15,970,606	15,969,272	15,837,024	1,334
PLANTEL 15 MANUEL RIVERA ANAYA	0	17,612,295	17,612,295	17,612,295	17,468,398	0
PLANTEL 16 TLACHICHUCA	9,191,768	-454,814	8,736,954	6,335,208	6,276,309	2,401,746
PLANTEL 17 TLATLAUQUITEPEC	13,979,374	-690,800	13,288,574	9,390,673	9,311,345	3,897,901
PLANTEL 18 SANTA ANA XLAMIMILULCO	16,932,831	-842,118	16,090,713	11,550,774	11,451,897	4,539,939
PLANTEL 19 ACATZINGO	19,700,891	-972,422	18,728,469	13,049,964	12,937,123	5,678,505
PLANTEL 20 IGNACIO ROMERO VARGAS	0	9,634,893	9,634,893	9,633,172	9,554,354	1,722
PLANTEL 21 LOMA BELLA	0	18,352,345	18,352,345	18,352,345	18,196,819	0
PLANTEL 22 CIUDAD SERDAN	10,874,227	-512,790	10,361,437	7,329,468	7,269,883	3,031,970
PLANTEL 23 ZACATLAN	15,718,251	-781,435	14,936,816	10,677,837	10,588,168	4,258,979
PLANTEL 24 ZAPOTITLAN DE MENDEZ	5,017,056	-252,561	4,764,495	3,248,893	3,220,434	1,516,602
PLANTEL 25 LIBRES	11,866,628	-579,201	11,287,427	8,277,816	8,203,297	3,009,610
PLANTEL 0026 CHACHAPA	23,452,013	-1,139,785	22,312,228	15,866,282	15,731,183	6,445,946
PLANTEL 27 ZARAGOZA	13,731,282	-688,395	13,042,887	9,343,952	9,261,782	3,698,935
PLANTEL 28 ATLIXCO	7,185,775	-383,710	6,802,065	4,915,813	4,873,020	1,886,252
PLANTEL 29 TETELA DE OCAMPO	4,387,400	-230,972	4,156,428	2,979,095	2,951,928	1,177,334

PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	6,074,108	-316,735	5,757,373	4,068,811	4,030,941	1,688,562
PLANTEL 31 SAN MIGUEL ZACAOLA	5,500,694	-278,654	5,222,040	3,738,071	3,702,548	1,483,969
PLANTEL 32 SANTIAGO COLTZINGO	5,977,381	-312,351	5,665,030	4,069,563	4,030,458	1,595,466
PLANTEL 33 PAHUATLAN	2,811,143	-124,712	2,686,431	1,931,599	1,911,589	754,832
PLANTEL 34 SAN JOSE ACATENO	3,042,336	-130,420	2,911,916	2,035,866	2,016,007	876,050
PLANTEL 35 CHILCHOTLA	4,348,645	-179,786	4,168,859	3,023,798	2,995,839	1,145,061
PLANTEL 36 VILLA FRONTERA	0	8,366,403	8,366,403	8,364,701	8,286,292	1,701
PLANTEL 37 ATEMPAN	4,659,362	-242,406	4,416,956	3,040,289	3,015,113	1,376,667
DIRECCION GENERAL	0	4,119,589	4,119,589	4,119,262	4,077,448	327
DIRECCION ADMINISTRATIVA	316,652,838	-105,383,157	211,269,681	38,263,320	37,785,752	173,006,361
DIRECCION ACADEMICA	0	18,222,451	18,222,451	18,220,896	18,033,132	1,555
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	0	4,687,510	4,687,510	4,687,510	4,641,947	0
COORDINACION DE PLANTELES	0	4,920,191	4,920,191	4,920,191	4,870,333	0
III. Total de Egresos (III = I + II)	671,397,028	43,774,277	715,171,305	427,143,885	422,380,072	288,027,420