



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: brenda.rendon

Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa

Del 01/ene./2022 Al 30/abr./2022

Fecha y 09/may./2022

hora de Impresión 10:26 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$27,001,785.00	\$344,458.86	\$27,346,243.86	\$7,945,364.51	\$7,728,307.23	\$19,400,879.35
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$24,575,335.00	\$296,625.33	\$24,871,960.33	\$7,068,284.98	\$6,866,576.64	\$17,803,675.35
PLANTEL 3 SAN JERONIMO CALERAS	\$26,588,147.00	\$320,696.90	\$26,908,843.90	\$7,418,318.27	\$7,208,347.34	\$19,490,525.63
PLANTEL 4 TECALI DE HERRERA	\$10,168,364.00	\$125,585.70	\$10,293,949.70	\$2,943,742.47	\$2,857,190.68	\$7,350,207.23
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$24,149,123.00	\$294,263.62	\$24,443,386.62	\$6,568,937.96	\$6,378,963.07	\$17,874,448.66
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,567,227.00	\$171,684.64	\$14,738,911.64	\$4,080,004.55	\$3,962,037.67	\$10,658,907.09
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,511,909.00	\$111,437.70	\$9,623,346.70	\$2,549,885.88	\$2,471,054.31	\$7,073,460.82
PLANTEL 8 TEHUACAN	\$16,434,270.00	\$208,971.90	\$16,643,241.90	\$4,530,489.24	\$4,396,247.43	\$12,112,752.66
PLANTEL 9 TEZIUTLAN	\$9,747,815.00	\$130,759.51	\$9,878,574.51	\$2,798,235.65	\$2,712,148.69	\$7,080,338.86
PLANTEL 10 HUAUCHINANGO	\$17,696,751.00	\$203,328.25	\$17,900,079.25	\$4,872,492.52	\$4,732,605.17	\$13,027,586.73
PLANTEL 11 XICOTEPEC DE JUAREZ	\$21,198,178.00	\$278,003.07	\$21,476,181.07	\$5,935,168.82	\$5,754,583.64	\$15,541,012.25
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,615,440.00	\$200,536.83	\$17,815,976.83	\$4,748,295.40	\$4,606,834.15	\$13,067,681.43
PLANTEL 13 SAN MIGUEL XOXTLA	\$14,148,745.00	\$178,499.51	\$14,327,244.51	\$4,112,193.37	\$3,995,164.56	\$10,215,051.14
PLANTEL 14 LA MARGARITA	\$25,482,684.00	\$295,457.91	\$25,778,141.91	\$7,042,798.10	\$6,841,550.04	\$18,735,343.81
PLANTEL 15 MANUEL RIVERA ANAYA	\$28,292,009.00	\$308,341.79	\$28,600,350.79	\$7,910,478.69	\$7,685,828.46	\$20,689,872.10
PLANTEL 16 TLACHICHUCA	\$10,037,496.00	\$135,019.57	\$10,172,515.57	\$2,885,445.79	\$2,796,040.25	\$7,287,069.78
PLANTEL 17 TLATLAUQUITEPEC	\$15,189,525.00	\$196,787.78	\$15,386,312.78	\$4,286,904.60	\$4,154,588.20	\$11,099,408.18
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$18,435,769.00	\$218,152.88	\$18,653,921.88	\$5,186,993.27	\$5,036,449.96	\$13,466,928.61
PLANTEL 19 ACATZINGO	\$21,080,866.00	\$257,759.47	\$21,338,625.47	\$5,984,460.22	\$5,810,985.71	\$15,354,165.25
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,239,858.00	\$187,417.56	\$15,427,275.56	\$4,060,006.04	\$3,943,507.54	\$11,367,269.52
PLANTEL 21 LOMA BELLA	\$29,774,043.00	\$354,170.89	\$30,128,213.89	\$8,543,763.22	\$8,299,156.73	\$21,584,450.67
PLANTEL 22 CIUDAD SERDAN	\$11,814,484.00	\$134,838.58	\$11,949,322.58	\$3,260,651.02	\$3,165,914.69	\$8,688,671.56
PLANTEL 23 ZACATLAN	\$17,225,854.00	\$209,615.16	\$17,435,469.16	\$4,981,203.94	\$4,835,270.21	\$12,454,265.22
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,216,100.00	\$85,995.14	\$5,302,095.14	\$1,511,164.63	\$1,460,232.95	\$3,790,930.51
PLANTEL 25 LIBRES	\$12,978,469.00	\$164,542.95	\$13,143,011.95	\$3,628,192.18	\$3,516,156.29	\$9,514,819.77
PLANTEL 0026 CHACHAPA	\$24,811,609.00	\$282,126.96	\$25,093,735.96	\$6,836,560.91	\$6,635,696.50	\$18,257,175.05
PLANTEL 27 ZARAGOZA	\$14,553,498.00	\$205,120.57	\$14,758,618.57	\$4,048,557.03	\$3,915,643.60	\$10,710,061.54
PLANTEL 28 ATLIXCO	\$7,727,588.00	\$99,402.02	\$7,826,990.02	\$2,254,611.36	\$2,185,088.43	\$5,572,378.66
PLANTEL 29 TETELA DE OCAMPO	\$4,736,807.00	\$69,275.81	\$4,806,082.81	\$1,390,584.27	\$1,344,498.00	\$3,415,498.54
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,581,725.00	\$89,256.47	\$6,670,981.47	\$1,956,481.34	\$1,895,476.43	\$4,714,500.13
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,871,233.00	\$78,428.49	\$5,949,661.49	\$1,732,805.20	\$1,678,774.79	\$4,216,856.29
PLANTEL 32 SANTIAGO COLTZINGO	\$6,178,070.00	\$69,952.51	\$6,248,022.51	\$1,553,120.82	\$1,504,599.97	\$4,694,901.69
PLANTEL 33 PAHUATLAN	\$3,118,391.00	\$40,042.85	\$3,158,433.85	\$889,530.31	\$862,469.83	\$2,268,903.54
PLANTEL 34 SAN JOSE ACATENO	\$3,217,408.00	\$60,086.91	\$3,277,494.91	\$894,957.76	\$858,604.52	\$2,382,537.15
PLANTEL 35 CHILCHOTLA	\$4,769,215.00	\$78,977.25	\$4,848,192.25	\$1,401,799.88	\$1,350,801.68	\$3,446,392.37
PLANTEL 36 VILLA FRONTERA	\$13,189,627.00	\$163,162.46	\$13,352,789.46	\$3,571,146.18	\$3,457,420.40	\$9,781,643.28
PLANTEL 37 ATEMPAN	\$5,025,600.00	\$71,722.19	\$5,097,322.19	\$1,504,992.02	\$1,456,361.39	\$3,592,330.17

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PUEBLA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa**

| Del 01/ene./2022 Al 30/abr./2022

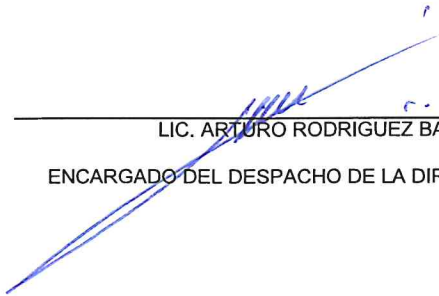
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	1	2	3=(1+2)	4	5	
						6 = ( 3 - 4 )
DIRECCION GENERAL	\$6,669,770.00	\$118,305.90	\$6,788,075.90	\$1,528,354.99	\$1,479,197.89	\$5,259,720.91
DIRECCION ADMINISTRATIVA	\$95,914,906.91	\$5,390,104.76	\$101,305,011.67	\$12,026,993.78	\$11,459,588.88	\$89,278,017.89
DIRECCION ACADEMICA	\$29,266,089.09	\$457,588.88	\$29,723,677.97	\$7,294,453.32	\$7,056,582.31	\$22,429,224.65
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,636,218.00	\$112,874.94	\$7,749,092.94	\$1,847,464.13	\$1,783,604.28	\$5,901,628.81
COORDINACION DE PLANTELES	\$7,602,227.00	\$92,134.70	\$7,694,361.70	\$1,514,381.80	\$1,465,923.91	\$6,179,979.90
<b>Sin Ramo/Dependencia</b>	<b>\$691,040,228.00</b>	<b>\$12,891,515.17</b>	<b>\$703,931,743.17</b>	<b>\$177,100,270.42</b>	<b>\$171,606,074.42</b>	<b>\$526,831,472.75</b>
<b>Total del Gasto</b>	<b>\$691,040,228.00</b>	<b>\$12,891,515.17</b>	<b>\$703,931,743.17</b>	<b>\$177,100,270.42</b>	<b>\$171,606,074.42</b>	<b>\$526,831,472.75</b>

  
 LIC. ARTURO RODRIGUEZ BALLINAS  
 ENCARGADO DEL DESPACHO DE LA DIRECCION GENERAL

  
 C.P. REYNA ZACATZONTEL SOTO  
 DIRECTORA ADMINISTRATIVA