

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2022 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>0</b>	<b>24,752,988</b>	<b>24,752,988</b>	<b>15,679,840</b>	<b>14,552,800</b>	<b>9,073,149</b>
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	0	634,179	634,179	631,943	582,862	2,236
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	0	581,433	581,433	581,433	534,837	0
PLANTEL 3 SAN JERONIMO CALERAS	0	724,153	724,153	724,153	655,796	0
PLANTEL 4 TECALI DE HERRERA	0	231,004	231,004	227,935	209,793	3,070
PLANTEL 5 SAN MARTIN TEXMELUCAN	0	537,536	537,536	536,341	493,384	1,195
PLANTEL 6 SAN JUAN IXCAQUIXTLA	0	318,342	318,342	315,518	289,838	2,824
PLANTEL 7 CHIAUTLA DE TAPIA	0	204,268	204,268	200,242	183,977	4,026
PLANTEL 8 TEHUACAN	0	400,782	400,782	398,569	368,436	2,214
PLANTEL 9 TEZIUTLAN	0	236,859	236,859	233,170	215,510	3,689
PLANTEL 10 HUAUCHINANGO	0	371,110	371,110	366,977	336,613	4,133
PLANTEL 11 XICOTEPEC DE JUAREZ	0	477,808	477,808	469,854	432,307	7,954
PLANTEL 12 IZUCAR DE MATAMOROS	0	362,039	362,039	326,960	297,999	35,078
PLANTEL 13 SAN MIGUEL XOXTLA	0	322,781	322,781	322,781	297,437	0
PLANTEL 14 LA MARGARITA	0	566,424	566,424	566,424	522,574	0
PLANTEL 15 MANUEL RIVERA ANAYA	0	718,555	718,555	718,555	652,954	0
PLANTEL 16 TLACHICHUCA	0	235,228	235,228	227,454	210,205	7,773
PLANTEL 17 TLATLAUQUITEPEC	0	338,606	338,606	328,925	302,197	9,681
PLANTEL 18 SANTA ANA XLAMIMILULCO	0	396,878	396,878	394,907	362,733	1,971
PLANTEL 19 ACATZINGO	0	466,368	466,368	466,368	429,490	0
PLANTEL 20 IGNACIO ROMERO VARGAS	0	332,094	332,094	332,094	306,827	0
PLANTEL 21 LOMA BELLA	0	696,010	696,010	696,010	641,286	0
PLANTEL 22 CIUDAD SERDAN	0	242,271	242,271	240,168	220,004	2,103
PLANTEL 23 ZACATLAN	0	384,162	384,162	372,211	341,027	11,951
PLANTEL 24 ZAPOTITLAN DE MENDEZ	0	129,251	129,251	123,129	113,268	6,123
PLANTEL 25 LIBRES	0	286,908	286,908	282,849	261,058	4,059
PLANTEL 0026 CHACHAPA	0	511,701	511,701	503,553	461,817	8,147
PLANTEL 27 ZARAGOZA	0	326,847	326,847	299,125	273,892	27,722
PLANTEL 28 ATlixco	0	182,673	182,673	182,673	168,832	0
PLANTEL 29 TETELA DE OCAMPO	0	121,585	121,585	117,032	109,014	4,552
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	0	152,985	152,985	147,949	136,127	5,035
PLANTEL 31 SAN MIGUEL ZACAOLA	0	145,927	145,927	138,902	128,344	7,025
PLANTEL 32 SANTIAGO COLTZINGO	0	134,027	134,027	134,027	124,590	0
PLANTEL 33 PAHUATLAN	0	68,226	68,226	68,226	62,732	0
PLANTEL 34 SAN JOSE ACATENO	0	82,599	82,599	67,809	62,433	14,790
PLANTEL 35 CHILCHOTLA	0	126,389	126,389	117,559	108,930	8,830
PLANTEL 36 VILLA FRONTERA	0	297,081	297,081	284,658	262,631	12,423
PLANTEL 37 ATEMPAN	0	129,272	129,272	127,129	117,744	2,143
DIRECCION GENERAL	0	166,637	166,637	93,515	81,401	73,122
DIRECCION ADMINISTRATIVA	0	9,419,674	9,419,674	1,025,315	964,364	8,394,359
DIRECCION ACADEMICA	0	2,386,785	2,386,785	2,056,250	2,014,907	330,536
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	0	175,662	175,662	118,941	107,540	56,721
COORDINACION DE PLANTELES	0	129,872	129,872	112,208	105,091	17,664
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>691,040,228</b>	<b>49,464</b>	<b>691,089,692</b>	<b>422,033,414</b>	<b>407,306,028</b>	<b>269,056,278</b>
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	27,001,785	8,216	27,010,001	18,635,856	17,929,323	8,374,146
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	24,575,335	-6,887	24,568,448	16,479,064	16,277,978	8,089,384
PLANTEL 3 SAN JERONIMO CALERAS	26,588,147	-12,556	26,575,591	17,662,534	17,524,510	8,913,057
PLANTEL 4 TECALI DE HERRERA	10,168,364	-484	10,167,880	6,773,188	6,715,982	3,394,692
PLANTEL 5 SAN MARTIN TEXMELUCAN	24,149,123	22,187	24,171,310	15,344,394	15,161,239	8,826,916
PLANTEL 6 SAN JUAN IXCAQUIXTLA	14,567,227	1,336	14,568,563	9,478,170	9,401,919	5,090,392
PLANTEL 7 CHIAUTLA DE TAPIA	9,511,909	2,514	9,514,423	6,155,160	5,870,576	3,359,263
PLANTEL 8 TEHUACAN	16,434,270	21,336	16,455,606	10,560,387	10,463,482	5,895,219
PLANTEL 9 TEZIUTLAN	9,747,815	25,730	9,773,545	6,600,943	6,459,268	3,172,603
PLANTEL 10 HUAUCHINANGO	17,696,751	-4,324	17,692,427	11,240,358	11,145,367	6,452,069
PLANTEL 11 XICOTEPEC DE JUAREZ	21,198,178	33,017	21,231,195	13,730,607	13,606,962	7,500,588
PLANTEL 12 IZUCAR DE MATAMOROS	17,615,440	2,160,320	19,775,760	13,412,674	10,679,603	6,363,085
PLANTEL 13 SAN MIGUEL XOXTLA	14,148,745	5,535	14,154,280	9,440,962	9,364,241	4,713,317
PLANTEL 14 LA MARGARITA	25,482,684	-14,934	25,467,750	16,732,137	15,864,255	8,735,613
PLANTEL 15 MANUEL RIVERA ANAYA	28,292,009	94,669	28,386,678	19,744,331	18,382,238	8,642,347
PLANTEL 16 TLACHICHUCA	10,037,496	16,248	10,053,744	6,631,314	6,559,955	3,422,430
PLANTEL 17 TLATLAUQUITEPEC	15,189,525	63,840	15,253,365	9,903,507	9,819,956	5,349,858

PLANTEL 18 SANTA ANA XLAMIMILULCO	18,435,769	-9,068	18,426,701	12,468,132	11,669,146	5,958,569
PLANTEL 19 ACATZINGO	21,080,866	-7,772	21,073,094	14,535,040	13,630,280	6,538,054
PLANTEL 20 IGNACIO ROMERO VARGAS	15,239,858	260,730	15,500,588	10,202,066	9,286,263	5,298,521
PLANTEL 21 LOMA BELLA	29,774,043	-5,484	29,768,559	19,910,313	19,531,422	9,858,247
PLANTEL 22 CIUDAD SERDAN	11,814,484	146,607	11,961,091	8,045,233	7,308,746	3,915,859
PLANTEL 23 ZACATLAN	17,225,854	4,792	17,230,646	11,996,396	11,399,745	5,234,250
PLANTEL 24 ZAPOTITLAN DE MENDEZ	5,216,100	39,598	5,255,698	3,531,612	3,500,294	1,724,086
PLANTEL 25 LIBRES	12,978,469	10,284	12,988,753	8,361,254	8,234,024	4,627,499
PLANTEL 0026 CHACHAPA	24,811,609	-20,172	24,791,437	16,701,151	15,482,326	8,090,286
PLANTEL 27 ZARAGOZA	14,553,498	23,735	14,577,233	9,166,065	9,077,334	5,411,168
PLANTEL 28 ATlixco	7,727,588	2,222	7,729,810	5,238,953	5,193,446	2,490,856
PLANTEL 29 TETELA DE OCAMPO	4,736,807	14,359	4,751,166	3,117,823	3,090,512	1,633,343
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	6,581,725	5,482	6,587,207	4,485,976	4,444,937	2,101,231
PLANTEL 31 SAN MIGUEL ZACAOLA	5,871,233	-105	5,871,128	3,972,882	3,936,928	1,898,247
PLANTEL 32 SANTIAGO COLTZINGO	6,178,070	-9,603	6,168,467	3,586,388	3,555,954	2,582,078
PLANTEL 33 PAHUATLAN	3,118,391	4,411	3,122,802	2,008,347	1,956,932	1,114,455
PLANTEL 34 SAN JOSE ACATENO	3,217,408	43,396	3,260,804	2,097,569	2,075,071	1,163,235
PLANTEL 35 CHILCHOTLA	4,769,215	27,709	4,796,924	3,278,706	3,248,574	1,518,218
PLANTEL 36 VILLA FRONTERA	13,189,627	-11,583	13,178,044	8,264,670	8,110,700	4,913,374
PLANTEL 37 ATEMPAN	5,025,600	68,908	5,094,508	3,524,394	3,492,827	1,570,114
DIRECCION GENERAL	6,669,770	69,392	6,739,162	3,846,399	3,782,023	2,892,763
DIRECCION ADMINISTRATIVA	95,914,907	-2,598,624	93,316,283	30,997,952	30,360,189	62,318,331
DIRECCION ACADEMICA	29,266,089	-364,288	28,901,801	16,680,907	16,358,787	12,220,894
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	7,636,218	-52,164	7,584,054	4,404,614	4,343,704	3,179,440
COORDINACION DE PLANTELES	7,602,227	-9,059	7,593,168	3,084,984	3,009,006	4,508,184
<b>III. Total de Egresos (III = I + II)</b>	<b>691,040,228</b>	<b>24,802,452</b>	<b>715,842,680</b>	<b>437,713,253</b>	<b>421,858,827</b>	<b>278,129,427</b>