



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2023 Al 28/feb./2023

Fecha y 09/mar./2023

hora de Impresión 08:19 p. m.

Usr: clauda
Rep: rptEstadoPresupuestoEgresos_UAS

Concepto	Egresos		Devengado	Pagado	Subejercicio
	Aprobado	Ampliaciones / (Reducciones)			
	1	2	4	5	6=(3-4)
Sin Ramo/Dependencia					
PLANTEL 1 SAN FRANCISCO TOTIMIHUACAN	\$39,844,710.00	\$118,746.00	\$39,963,456.00	\$3,828,663.04	\$36,134,792.96
PLANTEL 2 SAN BERNARDINO TLAXCALANCIINGO	\$27,500,403.00	\$106,260.00	\$27,606,663.00	\$3,410,884.77	\$24,195,778.23
PLANTEL 3 SAN JERONIMO CALERAS	\$28,857,001.00	\$15,414.00	\$28,872,415.00	\$3,580,816.16	\$25,291,598.84
PLANTEL 4 TECALI DE HERRERA	\$11,270,518.00	\$44,810.00	\$11,315,328.00	\$1,471,975.39	\$9,843,352.61
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$25,817,164.00	\$105,703.00	\$25,922,867.00	\$3,402,112.96	\$22,520,754.04
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$15,766,313.00	\$63,256.00	\$15,849,569.00	\$2,038,055.88	\$13,811,513.12
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,027,956.00	\$36,576.00	\$10,066,526.00	\$1,273,623.81	\$8,792,902.19
PLANTEL 8 TEHUACAN	\$17,832,005.00	\$69,576.00	\$17,901,581.00	\$2,263,995.80	\$15,637,585.20
PLANTEL 9 TEZUITLAN	\$10,379,011.00	\$43,030.00	\$10,422,041.00	\$1,350,337.71	\$9,071,703.29
PLANTEL 10 HUAUCHINANGO	\$14,950,431.00	\$7,746.00	\$15,025,177.00	\$2,423,192.10	\$12,601,984.90
PLANTEL 11 XICOTEPEC DE JUAREZ	\$22,656,739.00	\$90,180.00	\$22,746,919.00	\$2,957,742.15	\$19,789,176.85
PLANTEL 12 IZCUAR DE MATAMOROS	\$20,276,608.00	\$69,756.00	\$20,346,362.00	\$2,186,390.16	\$18,159,971.84
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,539,913.00	\$55,426.00	\$15,599,339.00	\$1,929,727.38	\$13,669,611.62
PLANTEL 14 LA MARGARITA	\$27,285,191.00	\$108,720.00	\$27,393,911.00	\$2,393,911.00	\$25,000,000.00
PLANTEL 15 MANUEL RIVERA ANAYA	\$31,678,865.00	\$18,820.00	\$31,797,685.00	\$3,751,007.89	\$28,046,677.11
PLANTEL 16 TLACHIHUACA	\$10,849,709.00	\$41,930.00	\$10,890,639.00	\$1,385,814.50	\$9,504,824.50
PLANTEL 17 TLATLAUQUITEPEC	\$16,593,747.00	\$65,346.00	\$16,659,093.00	\$2,100,152.86	\$14,558,940.14
PLANTEL 18 SANTA ANA XLAMIMILUCO	\$19,965,153.00	\$71,016.00	\$20,036,169.00	\$2,361,677.36	\$17,674,491.84
PLANTEL 19 ACATZINGO	\$23,780,195.00	\$89,596.00	\$23,869,791.00	\$2,905,085.48	\$20,964,705.52
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,307,048.00	\$61,880.00	\$16,368,928.00	\$2,023,615.05	\$14,345,312.95
PLANTEL 21 LOMA BELLA	\$32,967,779.00	\$131,450.00	\$33,099,229.00	\$4,172,649.10	\$28,926,579.90
PLANTEL 22 CIUDAD SERDAN	\$13,003,262.00	\$49,616.00	\$13,052,878.00	\$1,638,386.30	\$11,414,491.70
PLANTEL 23 ZACATLAN	\$19,787,076.00	\$74,546.00	\$19,861,622.00	\$2,414,975.91	\$17,446,646.09
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,877,090.00	\$23,416.00	\$5,900,506.00	\$775,947.50	\$5,124,558.50
PLANTEL 25 LIBRES	\$13,831,934.00	\$54,316.00	\$13,886,250.00	\$1,780,488.75	\$12,105,761.25
PLANTEL 0026 CHACHAPA	\$26,894,310.00	\$100,340.00	\$26,994,650.00	\$3,334,507.75	\$23,660,142.25
PLANTEL 27 ZARAGOZA	\$14,877,321.00	\$59,286.00	\$14,936,607.00	\$1,943,502.47	\$12,993,104.53
PLANTEL 28 ATLIXCO	\$8,667,779.00	\$34,260.00	\$8,702,039.00	\$1,130,236.80	\$7,571,802.20
PLANTEL 29 TETELA DE OCAMPO	\$5,076,284.00	\$19,446.00	\$5,095,730.00	\$649,454.46	\$4,446,275.54
PLANTEL 30 TACOTEPEC DE BENITO JUAREZ	\$7,425,247.00	\$29,480.00	\$7,454,727.00	\$971,302.54	\$6,483,424.46
PLANTEL 31 SAN MIGUEL ZACOLA	\$6,423,080.00	\$25,000.00	\$6,448,080.00	\$853,276.20	\$5,594,803.80
PLANTEL 32 SANTIAGO COLTZINGO	\$5,739,104.00	\$21,886.00	\$5,760,990.00	\$752,577.10	\$5,008,412.90
PLANTEL 33 PAHUATLAN	\$3,361,134.00	\$13,490.00	\$3,374,624.00	\$445,363.78	\$2,929,260.22
PLANTEL 34 SAN JOSE ACATENO	\$3,394,783.00	\$13,336.00	\$3,408,119.00	\$448,156.96	\$2,959,962.04
PLANTEL 35 CHILCHOTLA	\$5,427,453.00	\$20,970.00	\$5,448,423.00	\$679,297.71	\$4,769,125.29
PLANTEL 36 VILLA FRONTERA	\$13,541,368.00	\$54,956.00	\$13,596,324.00	\$1,761,968.34	\$11,834,355.66
PLANTEL 37 ATEMPIAN	\$5,783,918.00	\$22,826.00	\$5,806,744.00	\$739,723.20	\$5,067,020.80



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

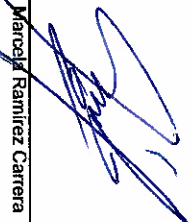
Clasificación Administrativa
Del 01/ene./2023 Al 28/feb./2023

Fecha y hora de Impresión: 09/mar./2023 08:19 p. m.

Usr: daudia
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
DIRECCION GENERAL	\$6,736,253.00	\$29,527.00	\$6,765,780.00	\$928,604.35	\$864,854.39	\$5,837,175.65
DIRECCION ADMINISTRATIVA	\$78,191,782.50	\$2,909,772.62	\$81,101,555.12	\$5,398,169.26	\$5,100,606.43	\$75,703,385.86
DIRECCION ACADÉMICA	\$28,997,723.50	\$101,007.00	\$29,098,730.50	\$3,405,894.48	\$3,178,722.00	\$25,692,836.02
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,503,550.00	\$33,375.00	\$7,536,925.00	\$1,014,915.49	\$948,812.69	\$6,522,009.51
COORDINACION DE PLANTELES	\$4,994,640.00	\$21,280.00	\$5,015,920.00	\$720,539.47	\$665,819.45	\$4,295,380.53
Sin Ramo/Dependencia	\$125,700,349.00	\$5,200,302.62	\$131,000,971.62	\$86,180,507.81	\$87,102,297.94	\$64,350,409.81
Total del Gasto	\$125,700,349.00	\$5,200,362.62	\$131,100,971.62	\$86,180,507.81	\$87,102,297.94	\$64,350,409.81


 Lic. José Luis Najera Muñoz
 Director General


 C.P. Marcela Ramírez Carrera
 Encargada Del Despacho De la Dirección Administrativa