

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Marzo de 2023 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	2,752,377	7,262,893	10,015,270	3,400,885	2,120,723	6,614,384
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	23,548	178,119	201,667	153,584	94,995	48,083
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	15,455	159,390	174,845	135,223	84,620	39,622
PLANTEL 3 SAN JERONIMO CALERAS	27,516	168,075	195,591	144,674	89,635	50,917
PLANTEL 4 TECALI DE HERRERA	14,851	67,215	82,066	58,488	36,116	23,578
PLANTEL 5 SAN MARTIN TEXMELUCAN	13,150	155,844	168,994	134,586	84,501	34,408
PLANTEL 6 SAN JUAN IXCAQUIXTLA	27,699	94,884	122,583	81,375	50,648	41,208
PLANTEL 7 CHIAUTLA DE TAPIA	8,582	57,855	66,437	49,123	31,244	17,314
PLANTEL 8 TEHUACAN	40,476	105,376	145,852	91,001	57,380	54,851
PLANTEL 9 TEZIUTLAN	16,481	64,545	81,026	52,740	33,011	28,286
PLANTEL 10 HUAUCHINANGO	18,079	112,119	130,198	96,409	60,005	33,779
PLANTEL 11 XICOTEPEC DE JUAREZ	29,056	134,259	163,315	117,772	73,360	45,543
PLANTEL 12 IZUCAR DE MATAMOROS	7,006	104,634	111,640	85,627	53,451	26,013
PLANTEL 13 SAN MIGUEL XOXTLA	26,327	89,139	115,466	76,265	47,817	39,201
PLANTEL 14 LA MARGARITA	26,397	163,080	189,477	140,241	88,248	49,236
PLANTEL 15 MANUEL RIVERA ANAYA	22,939	178,230	201,169	155,558	93,116	45,611
PLANTEL 16 TLACHICHUCA	17,269	62,895	80,164	54,201	33,779	25,963
PLANTEL 17 TLATLAUQUITEPEC	2,610	98,019	100,629	83,064	51,686	17,565
PLANTEL 18 SANTA ANA XLAMMILULCO	20,575	106,524	127,099	94,044	58,696	33,055
PLANTEL 19 ACATZINGO	6,430	134,394	140,824	115,583	71,300	25,241
PLANTEL 20 IGNACIO ROMERO VARGAS	24,612	92,820	117,432	79,805	49,983	37,627
PLANTEL 21 LOMA BELLA	24,960	198,187	223,147	168,391	104,363	54,756
PLANTEL 22 CIUDAD SERDAN	9,205	74,424	83,629	65,358	40,411	18,271
PLANTEL 23 ZACATLAN	18,745	111,819	130,564	96,167	59,896	34,397
PLANTEL 24 ZAPOTITLAN DE MENDEZ	15,853	35,124	50,977	30,611	18,826	20,366
PLANTEL 25 LIBRES	9,349	81,474	90,823	70,859	44,715	19,964
PLANTEL 0026 CHACHAPA	15,998	150,510	166,508	130,990	81,137	35,518
PLANTEL 27 ZARAGOZA	10,513	88,929	99,442	75,513	47,394	23,929
PLANTEL 28 ATLIXCO	3,479	51,390	54,869	44,036	27,582	10,833
PLANTEL 29 TETELA DE OCAMPO	18,942	29,169	48,111	25,619	15,770	22,492
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	0	44,220	44,220	37,845	23,564	6,375
PLANTEL 31 SAN MIGUEL ZACAOLA	14,747	37,500	52,247	32,164	20,284	20,083
PLANTEL 32 SANTIAGO COLTZINGO	9,374	32,829	42,203	29,636	18,328	12,567
PLANTEL 33 PAHUATLAN	0	20,235	20,235	18,179	11,668	2,056
PLANTEL 34 SAN JOSE ACATENO	3,257	20,004	23,261	16,970	10,707	6,291
PLANTEL 35 CHILCHOTLA	24,622	31,455	56,077	26,450	16,346	29,627
PLANTEL 36 VILLA FRONTERA	5,439	79,524	84,963	70,424	43,426	14,539
PLANTEL 37 ATEMPAN	17,578	34,239	51,817	28,415	17,884	23,402
DIRECCION GENERAL	0	44,032	44,032	35,016	21,585	9,016
DIRECCION ADMINISTRATIVA	2,161,258	3,537,368	5,698,626	199,432	128,166	5,499,194
DIRECCION ACADEMICA	0	151,342	151,342	134,120	83,794	17,222
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	0	49,785	49,785	38,741	24,573	11,044
COORDINACION DE PLANTELES	0	31,920	31,920	26,590	16,709	5,331
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	722,948,172	1,271,122	724,219,294	135,926,962	131,802,983	588,292,333
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	39,821,162	-378,000	39,443,162	5,996,665	5,841,101	33,446,497
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	27,484,948	0	27,484,948	5,279,430	5,144,050	22,205,518
PLANTEL 3 SAN JERONIMO CALERAS	28,829,485	3,364	28,832,849	5,630,397	5,481,574	23,202,452
PLANTEL 4 TECALI DE HERRERA	11,255,667	0	11,255,667	2,305,584	2,241,338	8,950,083
PLANTEL 5 SAN MARTIN TEXMELUCAN	25,804,014	1,133	25,805,147	5,300,535	5,152,539	20,504,612
PLANTEL 6 SAN JUAN IXCAQUIXTLA	15,758,614	0	15,758,614	3,169,686	3,090,206	12,588,928
PLANTEL 7 CHIAUTLA DE TAPIA	10,019,374	0	10,019,374	1,933,065	1,880,080	8,086,309
PLANTEL 8 TEHUACAN	17,791,529	38,009	17,829,538	3,562,571	3,466,083	14,266,967
PLANTEL 9 TEZIUTLAN	10,362,530	0	10,362,530	2,091,285	2,030,533	8,271,245
PLANTEL 10 HUAUCHINANGO	14,932,352	478,000	15,410,352	3,767,522	3,664,831	11,642,830
PLANTEL 11 XICOTEPEC DE JUAREZ	22,627,683	1,200	22,628,883	4,614,740	4,484,850	18,014,143
PLANTEL 12 IZUCAR DE MATAMOROS	20,269,600	0	20,269,600	3,399,887	3,303,244	16,869,713
PLANTEL 13 SAN MIGUEL XOXTLA	15,513,586	0	15,513,586	2,982,026	2,907,054	12,531,560
PLANTEL 14 LA MARGARITA	27,258,794	0	27,258,794	5,430,919	5,291,650	21,827,875
PLANTEL 15 MANUEL RIVERA ANAYA	31,655,926	7,094	31,663,020	5,908,456	5,750,168	25,754,565
PLANTEL 16 TLACHICHUCA	10,831,440	0	10,831,440	2,164,619	2,101,735	8,666,821
PLANTEL 17 TLATLAUQUITEPEC	16,591,137	8,920	16,600,057	3,274,159	3,178,841	13,325,898
PLANTEL 18 SANTA ANA XLAMMILULCO	19,944,578	0	19,944,578	3,695,128	3,595,013	16,249,450
PLANTEL 19 ACATZINGO	23,773,765	0	23,773,765	4,553,770	4,428,421	19,219,995
PLANTEL 20 IGNACIO ROMERO VARGAS	16,282,436	5,500	16,287,936	3,139,297	3,056,013	13,148,639
PLANTEL 21 LOMA BELLA	32,942,819	1,500	32,944,319	6,539,921	6,366,541	26,404,398
PLANTEL 22 CIUDAD SERDAN	12,994,057	0	12,994,057	2,563,032	2,494,493	10,431,025
PLANTEL 23 ZACATLAN	19,768,331	0	19,768,331	3,760,244	3,661,748	16,008,087
PLANTEL 24 ZAPOTITLAN DE MENDEZ	5,861,237	0	5,861,237	1,222,780	1,183,811	4,638,457
PLANTEL 25 LIBRES	13,822,585	638	13,823,223	2,757,363	2,677,483	11,065,861
PLANTEL 0026 CHACHAPA	26,878,312	0	26,878,312	5,169,758	5,031,074	21,708,554

PLANTEL 27 ZARAGOZA	14,866,808	0	14,866,808	2,996,410	2,910,018	11,870,398
PLANTEL 28 ATLIXCO	8,664,300	201	8,664,501	1,748,720	1,699,825	6,915,781
PLANTEL 29 TETELA DE OCAMPO	5,057,342	0	5,057,342	1,018,358	987,649	4,038,984
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	7,425,247	0	7,425,247	1,512,084	1,468,701	5,913,163
PLANTEL 31 SAN MIGUEL ZACAOLA	6,408,333	0	6,408,333	1,298,320	1,262,030	5,110,014
PLANTEL 32 SANTIAGO COLTZINGO	5,729,730	0	5,729,730	1,176,628	1,142,133	4,553,102
PLANTEL 33 PAHUATLAN	3,361,134	0	3,361,134	687,803	668,062	2,673,331
PLANTEL 34 SAN JOSE ACATENO	3,391,526	0	3,391,526	692,351	665,097	2,699,175
PLANTEL 35 CHILCHOTLA	5,402,831	0	5,402,831	1,059,925	1,025,273	4,342,906
PLANTEL 36 VILLA FRONTERA	13,535,929	1,940	13,537,869	2,779,529	2,693,670	10,758,340
PLANTEL 37 ATEMPAN	5,766,340	0	5,766,340	1,137,955	1,102,387	4,628,385
DIRECCION GENERAL	6,736,253	62,479	6,798,732	1,463,545	1,395,860	5,335,187
DIRECCION ADMINISTRATIVA	76,030,525	1,009,392	77,039,917	10,120,576	9,531,119	66,919,341
DIRECCION ACADEMICA	28,997,724	29,582	29,027,305	5,341,280	5,162,316	23,686,025
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	7,503,550	170	7,503,720	1,574,816	1,522,905	5,928,904
COORDINACION DE PLANTELES	4,994,640	0	4,994,640	1,105,821	1,061,467	3,888,819
III. Total de Egresos (III = I + II)	725,700,549	8,534,015	734,234,564	139,327,847	133,923,705	594,906,717