



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 30/nov./2023

Fecha y hora de Impresión | 07/dic./2023
07:12 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$39,844,710.00	-\$5,451,826.50	\$34,392,883.50	\$23,693,903.78	\$23,382,980.23	\$10,698,979.72
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,500,403.00	\$1,047,355.17	\$28,547,758.17	\$20,666,019.32	\$20,470,364.36	\$7,881,738.85
PLANTEL 3 SAN JERONIMO CALERAS	\$28,857,001.00	\$334,841.61	\$29,191,842.61	\$22,800,136.76	\$22,573,300.55	\$6,391,705.85
PLANTEL 4 TECALI DE HERRERA	\$11,270,518.00	\$809,770.83	\$12,080,288.83	\$9,576,263.38	\$9,482,595.51	\$2,504,025.45
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$25,817,164.00	\$1,322,407.91	\$27,139,571.91	\$20,918,961.53	\$20,716,779.83	\$6,220,610.38
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$15,786,313.00	\$1,039,316.27	\$16,825,629.27	\$12,800,534.95	\$12,605,998.37	\$4,025,094.32
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,027,956.00	\$770,660.16	\$10,798,616.16	\$8,025,154.06	\$7,923,640.23	\$2,773,462.10
PLANTEL 8 TEHUACAN	\$17,832,005.00	\$1,164,964.05	\$18,996,969.05	\$14,324,588.18	\$14,192,178.51	\$4,672,380.87
PLANTEL 9 TEZIUTLAN	\$10,379,011.00	\$833,716.73	\$11,212,727.73	\$8,613,334.48	\$8,498,803.45	\$2,599,393.25
PLANTEL 10 HUAUCHINANGO	\$14,950,431.00	\$3,235,121.77	\$18,185,552.77	\$15,090,387.61	\$14,935,776.82	\$3,095,165.16
PLANTEL 11 XICOTEPEC DE JUAREZ	\$22,656,739.00	\$1,375,805.97	\$24,032,544.97	\$18,356,237.33	\$18,173,462.89	\$5,676,307.64
PLANTEL 12 IZUCAR DE MATAMOROS	\$20,276,606.00	-\$1,583,372.53	\$18,693,233.47	\$13,577,841.35	\$13,435,233.87	\$5,115,392.12
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,539,913.00	\$1,111,225.07	\$16,651,138.07	\$11,738,972.04	\$11,593,874.49	\$4,912,166.03
PLANTEL 14 LA MARGARITA	\$27,285,191.00	\$236,114.43	\$27,521,305.43	\$21,584,699.76	\$21,349,792.94	\$5,936,605.67
PLANTEL 15 MANUEL RIVERA ANAYA	\$31,678,865.00	-\$672,729.31	\$31,006,135.69	\$24,114,097.86	\$23,825,860.70	\$6,892,037.83
PLANTEL 16 TLACHICHUCA	\$10,848,709.00	\$766,077.59	\$11,614,786.59	\$8,795,798.00	\$8,709,762.66	\$2,818,988.59
PLANTEL 17 TLATLAUQUITEPEC	\$16,593,747.00	\$1,162,426.01	\$17,756,173.01	\$12,992,021.86	\$12,852,734.73	\$4,764,151.15
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,965,153.00	\$647,438.88	\$20,612,591.88	\$14,477,048.37	\$14,298,162.61	\$6,135,543.51
PLANTEL 19 ACATZINGO	\$23,780,195.00	\$179,801.21	\$23,959,996.21	\$18,815,165.61	\$18,587,483.62	\$5,144,830.60
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,307,048.00	\$693,436.20	\$17,000,484.20	\$12,395,608.20	\$12,278,952.11	\$4,604,876.00
PLANTEL 21 LOMA BELLA	\$32,967,779.00	\$677,409.06	\$33,645,188.06	\$25,964,593.77	\$25,732,000.67	\$7,680,594.29
PLANTEL 22 CIUDAD SERDAN	\$13,003,262.00	\$812,935.82	\$13,816,197.82	\$10,265,491.99	\$10,171,169.22	\$3,550,705.83
PLANTEL 23 ZACATLAN	\$19,787,076.00	\$921,842.26	\$20,708,918.26	\$15,257,136.43	\$15,116,396.42	\$5,451,781.83
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,877,090.00	\$499,799.41	\$6,376,889.41	\$5,097,173.15	\$5,045,561.26	\$1,279,716.26
PLANTEL 25 LIBRES	\$13,831,934.00	\$983,740.32	\$14,815,674.32	\$11,110,425.29	\$10,981,783.62	\$3,705,249.03
PLANTEL 0026 CHACHAPA	\$26,894,310.00	-\$23,159.74	\$26,871,150.26	\$20,696,619.65	\$20,480,624.69	\$6,174,530.61
PLANTEL 27 ZARAGOZA	\$14,877,321.00	\$1,320,572.27	\$16,197,893.27	\$11,807,770.07	\$11,656,330.78	\$4,390,123.20
PLANTEL 28 ATLIXCO	\$8,667,779.00	\$602,106.91	\$9,269,885.91	\$7,094,170.17	\$7,025,192.45	\$2,175,715.74
PLANTEL 29 TETELA DE OCAMPO	\$5,076,284.00	\$534,785.28	\$5,611,069.28	\$4,291,145.75	\$4,245,480.93	\$1,319,923.53
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$7,425,247.00	\$538,424.28	\$7,963,671.28	\$6,154,864.65	\$6,094,779.49	\$1,808,806.63
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,423,080.00	\$459,923.20	\$6,883,003.20	\$5,032,966.74	\$4,984,491.50	\$1,850,036.46
PLANTEL 32 SANTIAGO COLTZINGO	\$5,739,104.00	\$648,335.52	\$6,387,439.52	\$5,103,997.68	\$5,053,894.01	\$1,283,441.84
PLANTEL 33 PAHUATLAN	\$3,361,134.00	\$249,699.55	\$3,610,833.55	\$2,788,378.61	\$2,756,338.51	\$822,454.94
PLANTEL 34 SAN JOSE ACATENO	\$3,394,783.00	\$361,469.75	\$3,756,252.75	\$2,993,061.10	\$2,960,331.66	\$763,191.65
PLANTEL 35 CHILCHOTLA	\$5,427,453.00	\$431,517.07	\$5,858,970.07	\$4,361,281.76	\$4,307,161.37	\$1,497,688.31
PLANTEL 36 VILLA FRONTERA	\$13,541,368.00	\$1,044,717.74	\$14,586,085.74	\$11,582,731.09	\$11,468,777.72	\$3,003,354.65
PLANTEL 37 ATEMPAN	\$5,783,918.00	\$581,644.60	\$6,365,562.60	\$4,753,230.56	\$4,698,343.81	\$1,612,332.04

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DIRECCION GENERAL	\$6,736,253.00	\$2,341,624.54	\$9,077,877.54	\$7,504,279.94	\$7,288,536.40	\$1,573,597.60
DIRECCION ADMINISTRATIVA	\$78,191,782.50	\$35,884,116.09	\$114,075,898.59	\$74,911,005.30	\$48,257,841.09	\$39,164,893.29
DIRECCION ACADEMICA	\$28,997,723.50	\$3,876,741.81	\$32,874,465.31	\$22,749,564.54	\$22,406,901.20	\$10,124,900.77
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,503,550.00	\$548,808.89	\$8,052,358.89	\$6,577,292.51	\$6,490,360.11	\$1,475,066.38
COORDINACION DE PLANTELES	\$4,994,640.00	\$515,737.73	\$5,510,377.73	\$4,363,938.87	\$4,309,225.48	\$1,146,438.86
Sin Ramo/Dependencia	\$725,700,549.00	\$62,835,343.88	\$788,535,892.88	\$583,817,894.05	\$551,419,260.87	\$204,717,998.83
Total del Gasto	\$725,700,549.00	\$62,835,343.88	\$788,535,892.88	\$583,817,894.05	\$551,419,260.87	\$204,717,998.83

Lic. José Luis Nájera Muñoz
Director General

Lic. Karen Paola de León Rodríguez
Directora Administrativa