

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2023 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	2,752,377	21,320,420	24,072,797	15,667,265	14,595,980	8,405,532
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	23,548	673,076	696,624	599,986	553,396	96,638
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	15,455	593,507	608,962	546,374	504,802	62,588
PLANTEL 3 SAN JERONIMO CALERAS	27,516	640,488	668,004	597,667	551,743	70,337
PLANTEL 4 TECALI DE HERRERA	14,851	269,844	284,695	255,063	236,015	29,632
PLANTEL 5 SAN MARTIN TEXMELUCAN	13,150	597,507	610,657	559,242	517,130	51,415
PLANTEL 6 SAN JUAN IXCAQUITLA	27,699	414,655	442,354	387,744	362,242	54,610
PLANTEL 7 CHIAUTLA DE TAPIA	8,582	225,520	234,102	210,626	195,032	23,476
PLANTEL 8 TEHUACAN	40,476	415,686	456,162	390,466	362,024	65,696
PLANTEL 9 TEZIUTLAN	16,481	269,579	286,060	249,037	231,709	37,023
PLANTEL 10 HUAUCHINANGO	18,079	428,069	446,148	397,077	366,925	49,071
PLANTEL 11 XICOTEPEC DE JUAREZ	29,056	535,249	564,305	507,412	464,803	56,893
PLANTEL 12 IZUCAR DE MATAMOROS	7,006	406,560	413,566	374,390	347,646	39,177
PLANTEL 13 SAN MIGUEL XOXTLA	26,327	332,731	359,058	309,041	286,592	50,018
PLANTEL 14 LA MARGARITA	26,397	597,866	624,263	552,862	509,676	71,402
PLANTEL 15 MANUEL RIVERA ANAYA	22,939	685,912	708,851	638,707	590,914	70,144
PLANTEL 16 TLACHICHUCA	17,269	250,099	267,368	239,145	221,902	28,223
PLANTEL 17 TLATLAUQUITEPEC	2,610	383,747	386,357	353,040	327,561	33,317
PLANTEL 18 SANTA ANA XLAMIMILULCO	20,575	413,953	434,528	394,141	365,478	40,387
PLANTEL 19 ACATZINGO	6,430	523,635	530,065	490,582	452,885	39,483
PLANTEL 20 IGNACIO ROMERO VARGAS	24,612	349,200	373,812	327,837	301,784	45,976
PLANTEL 21 LOMA BELLA	24,960	736,423	761,383	679,133	627,179	82,250
PLANTEL 22 CIUDAD SERDAN	9,205	284,558	293,763	267,681	247,255	26,083
PLANTEL 23 ZACATLAN	18,745	422,762	441,507	398,120	367,597	43,386
PLANTEL 24 ZAPOTITLAN DE MENDEZ	15,853	155,454	171,307	148,221	138,359	23,086
PLANTEL 25 LIBRES	9,349	318,897	328,246	298,989	276,870	29,257
PLANTEL 0026 CHACHAPA	15,998	565,945	581,943	533,364	492,629	48,578
PLANTEL 27 ZARAGOZA	10,513	347,316	357,829	319,730	296,394	38,099
PLANTEL 28 ATLIXCO	3,479	194,473	197,952	180,089	166,502	17,863
PLANTEL 29 TETELA DE OCAMPO	18,942	125,752	144,694	121,019	112,806	23,675
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	0	184,790	184,790	172,774	160,527	12,016
PLANTEL 31 SAN MIGUEL ZACAOLA	14,747	144,757	159,504	128,983	119,031	30,521
PLANTEL 32 SANTIAGO COLTZINGO	9,374	140,394	149,768	138,387	128,490	11,381
PLANTEL 33 PAHUATLAN	0	79,651	79,651	74,953	69,536	4,698
PLANTEL 34 SAN JOSE ACATENO	3,257	106,550	109,807	104,026	98,091	5,781
PLANTEL 35 CHILCHOTLA	24,622	154,157	178,779	131,587	123,109	47,192
PLANTEL 36 VILLA FRONTERA	5,439	320,721	326,160	306,989	284,072	19,172
PLANTEL 37 ATEMPAN	17,578	146,916	164,494	136,744	127,906	27,750
DIRECCION GENERAL	0	209,877	209,877	205,079	189,502	4,798
DIRECCION ADMINISTRATIVA	2,161,258	5,793,698	7,954,956	1,896,868	1,839,528	6,058,088
DIRECCION ACADEMICA	0	1,532,357	1,532,357	725,285	683,295	807,073
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	0	205,074	205,074	185,352	172,103	19,723
COORDINACION DE PLANTELES	0	143,013	143,013	133,454	124,940	9,559
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	722,948,172	1,399,012	724,347,184	268,259,237	263,829,466	456,087,948
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	39,821,162	-1,958,000	37,863,162	11,639,595	11,476,904	26,223,567
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	27,484,948	0	27,484,948	10,317,065	10,166,631	17,167,883
PLANTEL 3 SAN JERONIMO CALERAS	28,829,485	13,271	28,842,756	11,156,889	10,990,765	17,685,867
PLANTEL 4 TECALI DE HERRERA	11,255,667	0	11,255,667	4,598,043	4,524,998	6,657,624
PLANTEL 5 SAN MARTIN TEXMELUCAN	25,804,014	8,234	25,812,248	10,372,808	10,215,319	15,439,441
PLANTEL 6 SAN JUAN IXCAQUITLA	15,758,614	0	15,758,614	6,198,954	6,108,845	9,559,660
PLANTEL 7 CHIAUTLA DE TAPIA	10,019,374	0	10,019,374	3,836,949	3,776,715	6,182,425
PLANTEL 8 TEHUACAN	17,791,529	41,498	17,833,027	7,005,504	6,897,385	10,827,524
PLANTEL 9 TEZIUTLAN	10,362,530	0	10,362,530	4,163,668	4,097,777	6,198,862
PLANTEL 10 HUAUCHINANGO	14,932,352	2,058,000	16,990,352	7,373,248	7,265,705	9,617,104
PLANTEL 11 XICOTEPEC DE JUAREZ	22,627,683	4,896	22,632,579	8,996,272	8,858,796	13,636,307
PLANTEL 12 IZUCAR DE MATAMOROS	20,269,600	0	20,269,600	6,692,520	6,588,450	13,577,080
PLANTEL 13 SAN MIGUEL XOXTLA	15,513,586	0	15,513,586	5,731,518	5,649,183	9,782,068
PLANTEL 14 LA MARGARITA	27,258,794	0	27,258,794	10,601,794	10,445,254	16,657,000
PLANTEL 15 MANUEL RIVERA ANAYA	31,655,926	7,094	31,663,020	11,662,451	11,486,577	20,000,569
PLANTEL 16 TLACHICHUCA	10,831,440	0	10,831,440	4,257,746	4,189,237	6,573,694
PLANTEL 17 TLATLAUQUITEPEC	16,591,137	8,920	16,600,057	6,371,210	6,275,101	10,228,847
PLANTEL 18 SANTA ANA XLAMIMILULCO	19,944,578	0	19,944,578	7,178,432	7,068,068	12,766,146
PLANTEL 19 ACATZINGO	23,773,765	6,990	23,780,755	9,025,704	8,883,767	14,755,051
PLANTEL 20 IGNACIO ROMERO VARGAS	16,282,436	5,500	16,287,936	6,061,383	5,975,824	10,226,553
PLANTEL 21 LOMA BELLA	32,942,819	6,322	32,949,141	12,719,206	12,531,900	20,229,935
PLANTEL 22 CIUDAD SERDAN	12,994,057	0	12,994,057	5,029,375	4,953,675	7,964,682
PLANTEL 23 ZACATLAN	19,768,331	0	19,768,331	7,425,245	7,314,586	12,343,086
PLANTEL 24 ZAPOTITLAN DE MENDEZ	5,861,237	0	5,861,237	2,431,678	2,393,251	3,429,559
PLANTEL 25 LIBRES	13,822,585	5,218	13,827,803	5,408,317	5,325,656	8,419,486
PLANTEL 0026 CHACHAPA	26,878,312	0	26,878,312	10,130,427	9,976,446	16,747,885
PLANTEL 27 ZARAGOZA	14,866,808	0	14,866,808	5,719,462	5,631,388	9,147,346
PLANTEL 28 ATLIXCO	8,664,300	3,919	8,668,219	3,419,533	3,365,362	5,248,685
PLANTEL 29 TETELA DE OCAMPO	5,057,342	0	5,057,342	2,040,687	2,006,644	3,016,655

PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	7,425,247	11,600	7,436,847	2,986,262	2,937,405	4,450,585
PLANTEL 31 SAN MIGUEL ZACAOLA	6,408,333	65	6,408,398	2,476,523	2,435,901	3,931,875
PLANTEL 32 SANTIAGO COLTZINGO	5,729,730	0	5,729,730	2,388,152	2,348,082	3,341,578
PLANTEL 33 PAHUATLAN	3,361,134	0	3,361,134	1,357,223	1,335,081	2,003,911
PLANTEL 34 SAN JOSE ACATENO	3,391,526	0	3,391,526	1,404,464	1,378,746	1,987,062
PLANTEL 35 CHILCHOTLA	5,402,831	0	5,402,831	2,114,934	2,079,602	3,287,897
PLANTEL 36 VILLA FRONTERA	13,535,929	1,940	13,537,869	5,607,685	5,509,933	7,930,184
PLANTEL 37 ATEMPAN	5,766,340	-3,184	5,763,156	2,222,901	2,185,872	3,540,255
DIRECCION GENERAL	6,736,253	87,259	6,823,512	3,347,019	3,271,959	3,476,493
DIRECCION ADMINISTRATIVA	76,030,525	755,615	76,786,140	20,357,906	19,777,521	56,428,234
DIRECCION ACADEMICA	28,997,724	315,525	29,313,249	11,101,776	10,909,761	18,211,472
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	7,503,550	16,128	7,519,678	3,146,615	3,082,459	4,373,063
COORDINACION DE PLANTELES	4,994,640	2,202	4,996,842	2,182,092	2,136,935	2,814,750
III. Total de Egresos (III = I + II)	725,700,549	22,719,432	748,419,981	283,926,502	278,425,445	464,493,480