

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2023 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	2,752,377	29,229,171	31,981,548	19,981,215	18,669,824	12,000,333
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	23,548	969,941	993,489	771,312	720,772	222,178
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	15,455	859,157	874,612	692,769	650,449	181,843
PLANTEL 3 SAN JERONIMO CALERAS	27,516	922,758	950,274	769,913	723,186	180,361
PLANTEL 4 TECALI DE HERRERA	14,851	385,266	400,117	327,229	306,865	72,889
PLANTEL 5 SAN MARTIN TEXMELUCAN	13,150	865,559	878,709	716,376	671,057	162,333
PLANTEL 6 SAN JUAN IXCAQUIXTLA	27,699	580,057	607,756	492,259	462,065	115,497
PLANTEL 7 CHIAUTLA DE TAPIA	8,582	337,723	346,305	285,317	259,814	60,987
PLANTEL 8 TEHUACAN	40,476	595,750	636,226	501,109	467,279	135,117
PLANTEL 9 TEZIUTLAN	16,481	394,102	410,583	327,862	297,951	82,721
PLANTEL 10 HUAUCHINANGO	18,079	632,432	650,511	523,974	483,415	126,537
PLANTEL 11 XICOTEPEC DE JUAREZ	29,056	787,836	816,892	669,132	614,887	147,760
PLANTEL 12 IZUCAR DE MATAMOROS	7,006	587,877	594,883	476,320	448,010	118,563
PLANTEL 13 SAN MIGUEL XOXTLA	26,327	484,935	511,262	397,534	373,057	113,728
PLANTEL 14 LA MARGARITA	26,397	872,702	899,099	716,732	671,463	182,368
PLANTEL 15 MANUEL RIVERA ANAYA	22,939	982,962	1,005,901	813,595	762,417	192,306
PLANTEL 16 TLACHICHUCA	17,269	366,101	383,370	314,708	291,196	68,661
PLANTEL 17 TLATLAUQUITEPEC	2,610	556,504	559,114	454,650	424,924	104,464
PLANTEL 18 SANTA ANA XLAMIMILULCO	20,575	592,147	612,722	499,421	469,174	113,301
PLANTEL 19 ACATZINGO	6,430	756,339	762,769	640,102	599,594	122,667
PLANTEL 20 IGNACIO ROMERO VARGAS	24,612	504,994	529,606	417,928	387,841	111,679
PLANTEL 21 LOMA BELLA	24,960	1,066,948	1,091,908	873,506	818,670	218,402
PLANTEL 22 CIUDAD SERDAN	9,205	416,279	425,484	351,082	328,625	74,402
PLANTEL 23 ZACATLAN	18,745	617,962	636,707	519,466	487,059	117,241
PLANTEL 24 ZAPOTITLAN DE MENDEZ	15,853	222,641	238,494	193,275	179,818	45,218
PLANTEL 25 LIBRES	9,349	470,492	479,841	395,008	365,846	84,833
PLANTEL 0026 CHACHAPA	15,998	816,795	832,793	685,271	641,393	147,522
PLANTEL 27 ZARAGOZA	10,513	505,091	515,604	408,956	378,229	106,648
PLANTEL 28 ATLIXCO	3,479	285,195	288,674	235,721	219,892	52,954
PLANTEL 29 TETELA DE OCAMPO	18,942	180,628	199,570	155,773	147,198	43,797
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	0	263,829	263,829	222,420	205,544	41,409
PLANTEL 31 SAN MIGUEL ZACAOLA	14,747	214,147	228,894	170,696	158,604	58,198
PLANTEL 32 SANTIAGO COLTZINGO	9,374	201,069	210,443	180,363	169,901	30,080
PLANTEL 33 PAHUATLAN	0	113,376	113,376	94,737	88,958	18,639
PLANTEL 34 SAN JOSE ACATENO	3,257	150,001	153,258	134,748	123,681	18,509
PLANTEL 35 CHILCHOTLA	24,622	210,768	235,390	165,878	154,688	69,511
PLANTEL 36 VILLA FRONTERA	5,439	460,786	466,225	397,070	372,570	69,155
PLANTEL 37 ATEMPAN	17,578	212,001	229,579	177,836	164,726	51,743
DIRECCION GENERAL	0	284,491	284,491	258,535	240,459	25,956
DIRECCION ADMINISTRATIVA	2,161,258	7,028,493	9,189,751	2,116,056	2,051,611	7,073,695
DIRECCION ACADEMICA	0	1,989,702	1,989,702	1,041,689	914,304	948,013
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	0	287,124	287,124	231,655	218,241	55,469
COORDINACION DE PLANTELES	0	196,213	196,213	163,234	154,393	32,979
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	722,948,172	24,610,267	747,558,439	423,301,778	419,330,258	324,256,661
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	39,821,162	-3,444,558	36,376,604	18,231,688	18,081,778	18,144,917
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	27,484,948	917,068	28,402,016	15,950,263	15,823,962	12,451,753
PLANTEL 3 SAN JERONIMO CALERAS	28,829,485	955,572	29,785,057	17,628,518	17,486,655	12,156,539
PLANTEL 4 TECALI DE HERRERA	11,255,667	402,807	11,658,474	7,340,951	7,275,122	4,317,523
PLANTEL 5 SAN MARTIN TEXMELUCAN	25,804,014	718,811	26,522,825	16,218,884	16,085,373	10,303,941
PLANTEL 6 SAN JUAN IXCAQUIXTLA	15,758,614	423,161	16,181,775	9,819,757	9,739,951	6,362,018
PLANTEL 7 CHIAUTLA DE TAPIA	10,019,374	395,705	10,415,079	6,108,689	6,054,465	4,306,390
PLANTEL 8 TEHUACAN	17,791,529	526,854	18,318,383	11,033,575	10,938,010	7,284,808
PLANTEL 9 TEZIUTLAN	10,362,530	385,071	10,747,601	6,577,555	6,521,517	4,170,046
PLANTEL 10 HUAUCHINANGO	14,932,352	2,683,772	17,616,124	11,569,383	11,477,024	6,046,741
PLANTEL 11 XICOTEPEC DE JUAREZ	22,627,683	617,763	23,245,446	14,193,534	14,073,617	9,051,912
PLANTEL 12 IZUCAR DE MATAMOROS	20,269,600	492,193	20,761,793	10,387,230	10,293,822	10,374,563
PLANTEL 13 SAN MIGUEL XOXTLA	15,513,586	595,327	16,108,913	8,905,669	8,830,087	7,203,245
PLANTEL 14 LA MARGARITA	27,258,794	808,646	28,067,440	16,651,468	16,515,844	11,415,972
PLANTEL 15 MANUEL RIVERA ANAYA	31,655,926	1,061,742	32,717,668	18,436,047	18,280,220	14,281,621
PLANTEL 16 TLACHICHUCA	10,831,440	374,212	11,205,652	6,721,198	6,660,556	4,484,454
PLANTEL 17 TLATLAUQUITEPEC	16,591,137	564,244	17,155,381	9,931,753	9,847,274	7,223,628
PLANTEL 18 SANTA ANA XLAMIMILULCO	19,944,578	569,784	20,514,362	11,226,673	11,131,236	9,287,689
PLANTEL 19 ACATZINGO	23,773,765	663,623	24,437,388	14,460,639	14,334,506	9,976,749
PLANTEL 20 IGNACIO ROMERO VARGAS	16,282,436	456,690	16,739,126	9,499,493	9,419,765	7,239,633
PLANTEL 21 LOMA BELLA	32,942,819	925,190	33,868,009	20,083,357	19,922,324	13,784,652
PLANTEL 22 CIUDAD SERDAN	12,994,057	445,532	13,439,589	7,912,309	7,846,173	5,527,280
PLANTEL 23 ZACATLAN	19,768,331	615,966	20,384,297	11,763,446	11,666,573	8,620,852
PLANTEL 24 ZAPOTITLAN DE MENDEZ	5,861,237	255,116	6,116,353	3,853,220	3,819,174	2,263,133
PLANTEL 25 LIBRES	13,822,585	471,322	14,293,907	8,504,233	8,432,126	5,789,674
PLANTEL 0026 CHACHAPA	26,878,312	659,875	27,538,187	16,008,557	15,873,476	11,529,630
PLANTEL 27 ZARAGOZA	14,866,808	791,557	15,658,365	8,820,198	8,746,028	6,838,167

PLANTEL 28 ATLIXCO	8,664,300	294,903	8,959,203	5,385,014	5,332,656	3,574,190
PLANTEL 29 TETELA DE OCAMPO	5,057,342	347,080	5,404,422	3,158,871	3,129,411	2,245,551
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	7,425,247	257,407	7,682,654	4,719,920	4,677,354	2,962,733
PLANTEL 31 SAN MIGUEL ZACAOLA	6,408,333	222,984	6,631,317	3,868,175	3,832,254	2,763,142
PLANTEL 32 SANTIAGO COLTZINGO	5,729,730	419,130	6,148,860	3,792,131	3,757,268	2,356,728
PLANTEL 33 PAHUATLAN	3,361,134	129,579	3,490,713	2,129,973	2,110,405	1,360,739
PLANTEL 34 SAN JOSE ACATENO	3,391,526	185,051	3,576,577	2,228,414	2,205,748	1,348,164
PLANTEL 35 CHILCHOTLA	5,402,831	212,351	5,615,182	3,315,055	3,285,319	2,300,127
PLANTEL 36 VILLA FRONTERA	13,535,929	530,050	14,065,979	8,838,333	8,753,932	5,227,646
PLANTEL 37 ATEMPAN	5,766,340	358,155	6,124,495	3,517,917	3,483,311	2,606,578
DIRECCION GENERAL	6,736,253	1,021,902	7,758,155	5,618,575	5,545,406	2,139,579
DIRECCION ADMINISTRATIVA	76,030,525	3,937,501	79,968,025	33,168,040	32,605,759	46,799,985
DIRECCION ACADEMICA	28,997,724	2,095,994	31,093,717	17,250,290	17,060,374	13,843,427
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	7,503,550	227,722	7,731,272	5,062,069	5,004,649	2,669,203
COORDINACION DE PLANTELES	4,994,640	37,413	5,032,053	3,410,714	3,369,754	1,621,339
III. Total de Egresos (III = I + II)	725,700,549	53,839,438	779,539,987	443,282,992	438,000,082	336,256,994