



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2024 Al 30/jun./2024

Fecha y 08/jul./2024

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Usr: brenda.rendon

Rep: rptEstadoPresupuestoEgresos_UA3

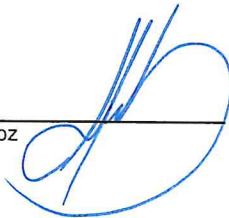
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$31,371,003.25	\$7,520.00	\$31,378,523.25	\$13,305,296.61	\$13,071,197.52	\$18,073,226.64
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,951,586.86	\$20,905.36	\$27,972,492.22	\$11,681,006.40	\$11,470,785.61	\$16,291,485.82
PLANTEL 3 SAN JERONIMO CALERAS	\$30,430,896.56	\$17,671.62	\$30,448,568.18	\$12,437,123.37	\$12,213,560.35	\$18,011,444.81
PLANTEL 4 TECALI DE HERRERA	\$13,053,058.60	\$40,258.77	\$13,093,317.37	\$5,616,156.12	\$5,511,869.92	\$7,477,161.25
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$27,813,021.91	\$59,749.71	\$27,872,771.62	\$11,738,692.58	\$11,522,632.69	\$16,134,079.04
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$16,837,953.30	\$49,726.65	\$16,887,679.95	\$7,261,206.16	\$7,130,731.88	\$9,626,473.79
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,664,994.22	\$22,560.05	\$10,687,554.27	\$4,324,629.42	\$4,245,787.51	\$6,362,924.85
PLANTEL 8 TEHUACAN	\$19,169,413.91	\$86,691.86	\$19,256,105.77	\$7,946,995.59	\$7,804,607.38	\$11,309,110.18
PLANTEL 9 TEZIUTLAN	\$11,443,314.71	\$43,302.73	\$11,486,617.44	\$4,851,507.04	\$4,761,405.17	\$6,635,110.40
PLANTEL 10 HUAUCHINANGO	\$20,173,823.45	\$51,540.61	\$20,225,364.06	\$8,590,349.34	\$8,437,510.42	\$11,635,014.72
PLANTEL 11 XICOTEPEC DE JUAREZ	\$24,633,646.86	\$48,329.35	\$24,681,976.21	\$10,392,588.46	\$10,199,583.35	\$14,289,387.75
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,918,798.82	\$28,390.50	\$17,947,189.32	\$7,785,073.93	\$7,646,390.33	\$10,162,115.39
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,626,619.29	\$17,231.98	\$15,643,851.27	\$6,675,675.50	\$6,555,192.46	\$8,968,175.77
PLANTEL 14 LA MARGARITA	\$28,579,017.00	\$29,254.26	\$28,608,271.26	\$11,890,586.54	\$11,677,804.75	\$16,717,684.72
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,476,876.69	-\$532,002.87	\$31,944,873.82	\$13,372,455.71	\$13,123,317.24	\$18,572,418.11
PLANTEL 16 TLACHICHUCA	\$11,168,181.62	\$18,746.77	\$11,186,928.39	\$4,963,950.80	\$4,867,474.24	\$6,222,977.59
PLANTEL 17 TLATLAUQUITEPEC	\$16,874,667.95	\$61,872.94	\$16,936,540.89	\$7,210,548.55	\$7,079,978.72	\$9,725,992.34
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,234,886.98	\$18,876.05	\$19,253,763.03	\$7,863,837.75	\$7,711,310.17	\$11,389,925.28
PLANTEL 19 ACATZINGO	\$24,772,322.94	\$12,068.41	\$24,784,391.35	\$10,694,470.82	\$10,495,547.18	\$14,089,920.53
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,254,911.64	\$36,364.89	\$16,291,276.53	\$7,103,007.00	\$6,976,173.18	\$9,188,269.53
PLANTEL 21 LOMA BELLA	\$33,266,129.28	-\$483,760.00	\$32,782,369.28	\$14,017,791.87	\$13,766,619.45	\$18,764,577.41
PLANTEL 22 CIUDAD SERDAN	\$13,076,203.68	\$17,570.61	\$13,093,774.29	\$5,811,779.06	\$5,704,738.92	\$7,281,995.23
PLANTEL 23 ZACATLAN	\$20,492,844.13	\$46,889.77	\$20,539,733.90	\$8,712,113.03	\$8,547,139.66	\$11,827,620.87
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$6,692,240.47	\$21,747.33	\$6,713,987.80	\$2,953,494.74	\$2,897,229.24	\$3,760,493.06
PLANTEL 25 LIBRES	\$14,158,377.55	\$6,845.07	\$14,165,222.62	\$6,375,514.57	\$6,253,982.58	\$7,789,708.05
PLANTEL 0026 CHACHAPA	\$28,137,829.73	-\$442,770.34	\$27,695,059.39	\$12,052,969.85	\$11,829,081.57	\$15,642,089.54
PLANTEL 27 ZARAGOZA	\$15,932,921.41	\$41,742.47	\$15,974,663.88	\$6,948,358.15	\$6,816,183.32	\$9,026,305.73
PLANTEL 28 ATLIXCO	\$9,584,128.13	\$20,616.96	\$9,604,745.09	\$4,419,012.97	\$4,337,484.63	\$5,185,732.12
PLANTEL 29 TETELA DE OCAMPO	\$5,632,289.14	\$51,279.69	\$5,683,568.83	\$2,574,228.02	\$2,524,015.35	\$3,109,340.81
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$8,264,489.77	\$8,270.10	\$8,272,759.87	\$3,766,447.51	\$3,694,289.21	\$4,506,312.36
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,630,144.44	\$13,385.94	\$6,643,530.38	\$2,844,016.49	\$2,787,760.58	\$3,799,513.89
PLANTEL 32 SANTIAGO COLTZINGO	\$6,767,058.79	\$28,411.28	\$6,795,470.07	\$3,030,619.66	\$2,971,156.96	\$3,764,850.41
PLANTEL 33 PAHUATLAN	\$3,762,763.32	\$11,282.81	\$3,774,046.13	\$1,610,835.37	\$1,572,926.01	\$2,163,210.76
PLANTEL 34 SAN JOSE ACATENO	\$3,866,365.30	\$39,976.52	\$3,906,341.82	\$1,850,672.93	\$1,811,980.94	\$2,055,668.89
PLANTEL 35 CHILCHOTLA	\$5,800,840.77	\$31,788.09	\$5,832,628.86	\$2,451,546.87	\$2,403,399.36	\$3,381,081.99
PLANTEL 36 VILLA FRONTERA	\$15,062,309.03	\$185,012.52	\$15,247,321.55	\$7,033,693.86	\$6,899,102.07	\$8,213,627.69
PLANTEL 37 ATEMPAN	\$6,354,459.35	\$74,343.12	\$6,428,802.47	\$2,819,351.94	\$2,767,173.87	\$3,609,450.53

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Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIRECCION GENERAL	\$11,280,154.33	\$2,303,961.75	\$13,584,116.08	\$8,108,951.87	\$7,972,878.34	\$5,475,164.21
DIRECCION ADMINISTRATIVA	\$111,023,989.50	\$61,373,699.28	\$172,397,688.78	\$25,483,440.17	\$24,696,742.76	\$146,914,248.61
DIRECCION ACADEMICA	\$32,754,601.52	\$1,617,381.68	\$34,371,983.20	\$15,558,591.50	\$15,261,228.14	\$18,813,391.70
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$9,043,771.80	\$44,658.62	\$9,088,430.42	\$4,134,640.87	\$4,038,504.28	\$4,953,789.55
COORDINACION DE PLANTELES	\$6,533,002.00	\$45,000.00	\$6,578,002.00	\$2,266,993.07	\$2,223,404.23	\$4,311,008.93
Sin Ramo/Dependencia	\$790,565,910.00	\$65,196,392.91	\$855,762,302.91	\$320,530,222.06	\$314,279,881.54	\$535,232,080.85
Total del Gasto	\$790,565,910.00	\$65,196,392.91	\$855,762,302.91	\$320,530,222.06	\$314,279,881.54	\$535,232,080.85

Lic. José Luis Nájera Muñoz

Director General



Lic. Karen Paola de León Rodríguez

Directora Administrativa

