



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2024 Al 31/jul./2024

Fecha y 09/ago./2024

hora de Impresión | 07:19 p. m.

Usr: brenda.rendon

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$31,371,003.25	\$19,432.14	\$31,390,435.39	\$16,586,498.47	\$16,279,308.82	\$14,803,936.92
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,951,586.86	\$36,826.68	\$27,988,413.54	\$14,427,872.24	\$14,191,776.67	\$13,560,541.30
PLANTEL 3 SAN JERONIMO CALERAS	\$30,430,896.56	\$25,648.83	\$30,456,545.39	\$15,398,612.33	\$15,148,357.81	\$15,057,933.06
PLANTEL 4 TECALI DE HERRERA	\$13,053,058.60	\$47,891.66	\$13,100,950.26	\$6,966,212.08	\$6,858,154.77	\$6,134,738.18
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$27,813,021.91	\$67,743.70	\$27,880,765.61	\$14,593,966.23	\$14,351,413.80	\$13,286,799.38
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$16,837,953.30	\$57,726.65	\$16,895,679.95	\$9,034,489.48	\$8,899,979.46	\$7,861,190.47
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,664,994.22	\$30,560.05	\$10,695,554.27	\$5,334,919.91	\$5,253,216.24	\$5,360,634.36
PLANTEL 8 TEHUACAN	\$19,169,413.91	\$94,418.84	\$19,263,832.75	\$9,825,262.14	\$9,670,434.55	\$9,438,570.61
PLANTEL 9 TEZIUTLAN	\$11,443,314.71	\$50,361.74	\$11,493,676.45	\$6,037,837.26	\$5,936,867.03	\$5,455,839.19
PLANTEL 10 HUAUCHINANGO	\$20,173,823.45	\$54,212.41	\$20,228,035.86	\$10,610,698.15	\$10,452,059.12	\$9,617,337.71
PLANTEL 11 XICOTEPEC DE JUAREZ	\$24,633,646.86	\$27,056.72	\$24,660,703.58	\$12,981,455.70	\$12,724,835.77	\$11,679,247.88
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,918,798.82	\$29,190.50	\$17,947,989.32	\$9,654,620.73	\$9,479,027.30	\$8,293,368.59
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,626,619.29	\$25,231.98	\$15,651,851.27	\$8,290,466.06	\$8,125,354.18	\$7,361,385.21
PLANTEL 14 LA MARGARITA	\$28,579,017.00	\$36,782.75	\$28,615,799.75	\$14,779,296.72	\$14,549,456.67	\$13,836,503.03
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,476,876.69	-\$517,962.74	\$31,958,913.95	\$16,633,892.96	\$16,269,012.71	\$15,325,020.99
PLANTEL 16 TLACHICHUCA	\$11,168,181.62	\$30,468.79	\$11,198,650.41	\$6,150,973.69	\$6,052,295.52	\$5,047,676.72
PLANTEL 17 TLATLAUQUITEPEC	\$16,874,667.95	\$68,805.19	\$16,943,473.14	\$8,934,004.45	\$8,761,844.17	\$8,009,468.69
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,234,886.98	\$26,870.06	\$19,261,757.04	\$9,777,638.50	\$9,601,853.03	\$9,484,118.54
PLANTEL 19 ACATZINGO	\$24,772,322.94	\$12,068.41	\$24,784,391.35	\$13,196,763.51	\$12,984,764.07	\$11,587,627.84
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,254,911.64	\$44,146.03	\$16,299,057.67	\$8,827,051.50	\$8,686,157.06	\$7,472,006.17
PLANTEL 21 LOMA BELLA	\$33,266,129.28	-\$479,801.08	\$32,786,328.20	\$17,552,915.76	\$17,231,708.91	\$15,233,412.44
PLANTEL 22 CIUDAD SERDAN	\$13,076,203.68	\$23,922.18	\$13,100,125.86	\$7,226,793.09	\$7,114,446.07	\$5,873,332.77
PLANTEL 23 ZACATLAN	\$20,492,844.13	\$48,875.77	\$20,541,719.90	\$10,816,588.36	\$10,626,973.09	\$9,725,131.54
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$6,692,240.47	\$31,311.51	\$6,723,551.98	\$3,652,688.19	\$3,597,036.08	\$3,070,863.79
PLANTEL 25 LIBRES	\$14,158,377.55	\$11,737.23	\$14,170,114.78	\$7,886,312.31	\$7,763,056.14	\$6,283,802.47
PLANTEL 0026 CHACHAPA	\$28,137,829.73	-\$434,536.57	\$27,703,293.16	\$14,922,564.45	\$14,692,155.96	\$12,780,728.71
PLANTEL 27 ZARAGOZA	\$15,932,921.41	\$46,146.47	\$15,979,067.88	\$8,577,211.23	\$8,423,320.77	\$7,401,856.65
PLANTEL 28 ATLIXCO	\$9,584,128.13	\$40,851.72	\$9,624,979.85	\$5,457,903.11	\$5,374,381.20	\$4,167,076.74
PLANTEL 29 TETELA DE OCAMPO	\$5,632,289.14	\$61,588.82	\$5,693,877.96	\$3,168,574.19	\$3,119,322.42	\$2,525,303.77
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$8,264,489.77	\$17,077.36	\$8,281,567.13	\$4,673,255.07	\$4,598,788.93	\$3,608,312.06
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,630,144.44	\$20,854.50	\$6,650,998.94	\$3,489,164.34	\$3,432,646.85	\$3,161,834.60
PLANTEL 32 SANTIAGO COLTZINGO	\$6,767,058.79	\$36,338.00	\$6,803,396.79	\$3,753,042.76	\$3,691,457.16	\$3,050,354.03
PLANTEL 33 PAHUATLAN	\$3,762,763.32	\$11,282.81	\$3,774,046.13	\$1,982,073.72	\$1,950,698.48	\$1,791,972.41
PLANTEL 34 SAN JOSE ACATENO	\$3,866,365.30	\$51,766.49	\$3,918,131.79	\$2,281,583.43	\$2,243,623.77	\$1,636,548.36
PLANTEL 35 CHILCHOTLA	\$5,800,840.77	\$39,781.09	\$5,840,621.86	\$3,021,963.88	\$2,927,919.50	\$2,818,657.98
PLANTEL 36 VILLA FRONTERA	\$15,062,309.03	\$193,168.54	\$15,255,477.57	\$8,646,796.38	\$8,510,441.50	\$6,608,681.19
PLANTEL 37 ATEMPAN	\$6,354,459.35	\$82,281.15	\$6,436,740.50	\$3,464,781.78	\$3,411,942.92	\$2,971,958.72

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DIRECCION GENERAL	\$11,280,154.33	\$2,279,458.52	\$13,559,612.85	\$10,238,445.43	\$10,075,451.92	\$3,321,167.42
DIRECCION ADMINISTRATIVA	\$111,023,989.50	\$60,855,439.99	\$171,879,429.49	\$33,721,264.61	\$32,867,953.24	\$138,158,164.88
DIRECCION ACADEMICA	\$32,754,601.52	\$1,911,108.44	\$34,665,709.96	\$19,105,243.99	\$18,804,699.22	\$15,560,465.97
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$9,043,771.80	\$88,815.19	\$9,132,586.99	\$5,312,627.92	\$5,173,066.89	\$3,819,959.07
COORDINACION DE PLANTELES	\$6,533,002.00	\$45,000.00	\$6,578,002.00	\$2,992,482.72	\$2,925,138.77	\$3,585,519.28
Sin Ramo/Dependencia	\$790,565,910.00	\$65,249,948.52	\$855,815,858.52	\$399,986,808.83	\$392,877,398.54	\$455,829,049.69
Total del Gasto	\$790,565,910.00	\$65,249,948.52	\$855,815,858.52	\$399,986,808.83	\$392,877,398.54	\$455,829,049.69

Lic. José Luis Nájera Muñoz

Director General

Lic. Karen Paola de León Rodríguez

Directora Administrativa