



Usr: Brenda.rendon
 Rep: rptEstadoPresupuestoEgresos_UA3

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01/ene./2024 Al 31/oct./2024
 (Cifras en Pesos)

Fecha y hora de Impresión | 08/nov./2024 | 05:38 p. m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
Sin Ramo/Dependencia							
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$31,371,003.25	\$123,589.61	\$31,494,592.86	\$23,035,544.09	\$22,771,541.42	\$8,459,048.77	
PLANTEL 2 SAN BERNARDINO TLAXCALANCIÑO	\$27,951,586.86	\$65,482.68	\$28,017,069.54	\$20,150,479.77	\$19,857,298.07	\$7,866,589.77	
PLANTEL 3 SAN JERONIMO CALERAS	\$30,430,896.56	\$22,648.83	\$30,453,545.39	\$21,374,525.52	\$21,125,347.00	\$9,079,019.87	
PLANTEL 4 TECALI DE HERRERA	\$13,053,058.60	\$48,842.48	\$13,101,901.08	\$9,729,534.33	\$9,616,767.84	\$3,372,366.75	
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$27,813,021.91	\$89,208.18	\$27,902,230.09	\$20,254,639.29	\$20,036,881.76	\$7,647,590.80	
PLANTEL 6 SAN JUAN IXCAQUITLA	\$16,837,953.30	\$394,516.86	\$17,232,469.96	\$12,572,538.19	\$12,359,404.63	\$4,659,931.77	
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,864,994.22	\$32,304.47	\$10,897,298.69	\$7,536,704.42	\$7,414,693.15	\$3,160,594.27	
PLANTEL 8 TEHUACAN	\$19,189,413.91	\$103,321.31	\$19,272,735.22	\$13,872,270.29	\$13,710,222.38	\$5,400,464.93	
PLANTEL 9 TEZUITLAN	\$11,443,314.71	\$79,307.24	\$11,522,621.95	\$8,380,960.66	\$8,289,373.99	\$3,141,661.29	
PLANTEL 10 HUAUCHINANGO	\$20,173,823.45	\$64,455.41	\$20,238,278.86	\$14,763,938.68	\$14,599,209.84	\$5,474,340.18	
PLANTEL 11 XICOTEPEC DE JUAREZ	\$24,633,646.86	\$64,682.89	\$24,698,329.75	\$18,094,415.21	\$17,893,694.77	\$6,603,914.54	
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,918,798.82	\$35,151.25	\$17,953,950.07	\$13,451,679.36	\$13,225,579.57	\$4,502,270.71	
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,626,619.29	\$25,231.98	\$15,651,851.27	\$11,489,807.88	\$11,362,943.45	\$4,162,043.39	
PLANTEL 14 LA MARGARITA	\$28,579,017.00	\$51,014.75	\$28,630,031.75	\$20,368,017.35	\$20,157,131.44	\$8,262,014.40	
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,476,876.69	-\$486,012.74	\$31,990,863.95	\$23,131,674.13	\$22,873,129.44	\$8,859,189.82	
PLANTEL 16 TLACHICHUCA	\$11,168,181.62	\$231,023.35	\$11,399,204.97	\$8,579,896.65	\$8,480,271.39	\$2,819,308.32	
PLANTEL 17 TLATLAUQUITEPEC	\$16,874,667.95	\$98,679.69	\$16,973,347.64	\$12,243,227.90	\$12,113,247.38	\$4,730,119.74	

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PLANTEL 18 SANTA ANA XILAMIMILILCO	\$19,234,886.98	\$49,808.59	\$19,283,695.57	\$13,724,822.16	\$13,556,958.95	\$5,558,873.41	
PLANTEL 19 ACATZINGO	\$24,772,322.94	\$227,073.84	\$24,999,396.78	\$18,272,142.50	\$18,016,814.99	\$6,727,254.28	
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,254,911.64	\$481,601.63	\$16,736,513.27	\$12,195,697.44	\$12,056,489.05	\$4,540,815.83	
PLANTEL 21 LOMA BELLA	\$33,286,129.28	-\$335,601.08	\$32,930,528.20	\$24,366,999.38	\$24,110,224.78	\$8,563,528.82	
PLANTEL 22 CIUDAD SERDAN	\$13,076,203.68	\$110,253.78	\$13,186,457.46	\$10,006,444.25	\$9,902,558.25	\$3,180,013.21	
PLANTEL 23 ZACATLAN	\$20,492,844.13	\$57,733.47	\$20,550,577.60	\$14,986,521.73	\$14,824,507.53	\$5,584,055.87	
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$6,692,240.47	\$42,243.25	\$6,734,483.72	\$5,124,969.53	\$5,050,482.92	\$1,609,514.18	
PLANTEL 25 LIBRES	\$14,158,377.55	\$878,950.46	\$15,037,328.01	\$11,036,303.65	\$10,911,478.60	\$4,001,024.36	
PLANTEL 0026 CHACHAPA	\$28,137,829.73	-\$58,193.59	\$28,079,636.14	\$20,749,255.73	\$20,510,501.26	\$7,330,380.41	
PLANTEL 27 ZARAGOZA	\$15,932,921.41	\$56,112.19	\$15,989,033.60	\$11,860,092.19	\$11,723,235.38	\$4,128,941.41	
PLANTEL 28 ATLIXCO	\$9,584,128.13	\$122,569.17	\$9,706,697.30	\$7,582,522.59	\$7,485,836.03	\$2,124,174.71	
PLANTEL 29 TETELA DE OCAMPO	\$5,632,289.14	\$70,924.77	\$5,703,213.91	\$4,416,726.40	\$4,365,442.26	\$1,286,487.51	
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$8,264,489.77	\$322,936.91	\$8,587,426.68	\$6,562,698.18	\$6,483,193.83	\$2,024,728.50	
PLANTEL 31 SAN MIGUEL ZACAOLA	\$8,630,144.44	\$26,124.42	\$8,656,268.86	\$4,916,504.99	\$4,853,939.15	\$1,739,763.87	
PLANTEL 32 SANTIAGO COLTZINGO	\$6,767,058.79	\$36,338.00	\$6,803,396.79	\$5,237,381.49	\$5,177,735.86	\$1,566,015.30	
PLANTEL 33 PAHUATLAN	\$3,782,763.32	\$21,282.81	\$3,784,046.13	\$2,726,783.45	\$2,695,862.53	\$1,057,262.88	
PLANTEL 34 SAN JOSE ACATENEN	\$3,866,385.30	\$151,862.96	\$4,018,228.26	\$3,191,527.28	\$3,152,838.26	\$826,700.98	
PLANTEL 35 CHILCHOTLA	\$5,800,840.77	\$113,320.86	\$5,914,161.63	\$4,335,340.73	\$4,242,366.20	\$1,578,820.90	

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PLANTEL 36 VILLA FRONTERA	\$15,062,309.03	\$462,244.20	\$15,524,553.23	\$12,030,081.86	\$11,885,980.41	\$3,494,471.37	
PLANTEL 37 ATEMIPAN	\$6,354,459.35	\$95,879.68	\$6,450,339.03	\$4,844,904.85	\$4,780,620.04	\$1,605,434.18	
DIRECCION GENERAL	\$11,280,154.33	\$16,791,110.71	\$28,071,265.04	\$25,093,871.27	\$24,802,602.29	\$2,977,393.77	
DIRECCION ADMINISTRATIVA	\$111,023,989.50	\$63,283,383.08	\$174,307,372.58	\$48,234,697.91	\$46,404,782.06	\$128,072,674.67	
DIRECCION ACADÉMICA	\$32,754,601.52	\$3,573,414.91	\$36,328,016.43	\$28,550,095.39	\$27,406,455.62	\$7,777,921.04	
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$9,043,771.80	\$1,235,377.01	\$10,279,148.81	\$7,297,961.81	\$7,195,470.83	\$2,981,187.00	
COORDINACION DE PLANTELES	\$6,533,002.00	\$46,534.92	\$6,579,536.92	\$3,765,087.39	\$3,739,037.75	\$2,814,449.53	
Sin Ramo/Dependencia	\$790,555,970.00	\$88,905,734.99	\$879,461,704.99	\$570,739,287.87	\$561,220,892.35	\$309,332,357.12	
Total del Egreso	\$790,555,970.00	\$88,905,734.99	\$879,461,704.99	\$570,739,287.87	\$561,220,892.35	\$309,332,357.12	

Lic. José Luis Nájera Muñoz
Director General

Lic. Karen Pajala de León Rodríguez
Directora Administrativa