



Usr: CLAUDIA
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y 09/dic./2024

hora de Impresión 05:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$725,101,222.00	\$68,207,075.13	\$793,308,297.13	\$585,407,502.39	\$207,900,794.74	\$585,407,502.39	\$0.00	\$207,900,794.74	\$566,137,318.32	\$566,137,318.32	\$19,270,184.07
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$307,641,212.76	\$50,926,896.24	\$358,568,109.00	\$294,126,345.17	\$64,441,763.83	\$294,126,345.17	\$0.00	\$64,441,763.83	\$294,126,345.17	\$294,126,345.17	\$0.00
1130 Sueldos base al personal permanente	\$307,641,212.76	\$50,926,896.24	\$358,568,109.00	\$294,126,345.17	\$64,441,763.83	\$294,126,345.17	\$0.00	\$64,441,763.83	\$294,126,345.17	\$294,126,345.17	\$0.00
1131 Sueldo base al personal de base	\$210,003,018.54	\$48,227,132.09	\$258,230,150.63	\$201,816,503.21	\$56,413,647.42	\$201,816,503.21	\$0.00	\$56,413,647.42	\$201,816,503.21	\$201,816,503.21	\$0.00
1132 Sueldo base al personal de confianza	\$97,638,194.22	\$2,699,764.15	\$100,337,958.37	\$92,309,841.96	\$8,028,116.41	\$92,309,841.96	\$0.00	\$8,028,116.41	\$92,309,841.96	\$92,309,841.96	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$168,664,240.87	\$11,127,292.13	\$179,791,533.00	\$114,146,143.19	\$65,645,389.81	\$114,146,143.19	\$0.00	\$65,645,389.81	\$112,846,810.93	\$112,846,810.93	\$1,299,332.26
1310 Primas por años de servicios efectivos prestados	\$92,962,335.16	\$249,127.84	\$93,211,463.00	\$87,977,013.62	\$5,234,449.38	\$87,977,013.62	\$0.00	\$5,234,449.38	\$87,977,013.62	\$87,977,013.62	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$92,411,407.16	\$800,055.84	\$93,211,463.00	\$87,977,013.62	\$5,234,449.38	\$87,977,013.62	\$0.00	\$5,234,449.38	\$87,977,013.62	\$87,977,013.62	\$0.00
1312 Prima de antigüedad	\$550,928.00	-\$550,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$71,421,379.77	\$9,286,408.23	\$80,707,788.00	\$22,103,695.75	\$58,604,092.25	\$22,103,695.75	\$0.00	\$58,604,092.25	\$20,804,363.49	\$20,804,363.49	\$1,299,332.26
1321 Primas de vacaciones y dominical	\$27,083,068.82	\$3,427,019.18	\$30,510,088.00	\$20,804,888.41	\$9,705,199.59	\$20,804,888.41	\$0.00	\$9,705,199.59	\$20,804,363.49	\$20,804,363.49	\$524.92
1322 Aguinaldo o gratificación de fin de año	\$44,338,310.95	\$5,859,389.05	\$50,197,700.00	\$1,298,807.34	\$48,898,892.66	\$1,298,807.34	\$0.00	\$48,898,892.66	\$0.00	\$0.00	\$1,298,807.34
1340 Compensaciones	\$4,280,525.94	\$1,591,756.06	\$5,872,282.00	\$4,065,433.82	\$1,806,848.18	\$4,065,433.82	\$0.00	\$1,806,848.18	\$4,065,433.82	\$4,065,433.82	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,280,525.94	\$1,591,756.06	\$5,872,282.00	\$4,065,433.82	\$1,806,848.18	\$4,065,433.82	\$0.00	\$1,806,848.18	\$4,065,433.82	\$4,065,433.82	\$0.00
1400 SEGURIDAD SOCIAL	\$97,053,148.98	\$9,913,910.02	\$106,967,059.00	\$88,605,000.83	\$18,362,058.17	\$88,605,000.83	\$0.00	\$18,362,058.17	\$84,133,391.12	\$84,133,391.12	\$4,471,609.71
1410 Aportaciones de seguridad social	\$86,266,060.95	\$6,961,623.05	\$93,227,684.00	\$83,057,749.48	\$10,169,934.52	\$83,057,749.48	\$0.00	\$10,169,934.52	\$79,093,405.87	\$79,093,405.87	\$3,964,343.61
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$86,266,060.95	\$6,961,623.05	\$93,227,684.00	\$83,057,749.48	\$10,169,934.52	\$83,057,749.48	\$0.00	\$10,169,934.52	\$79,093,405.87	\$79,093,405.87	\$3,964,343.61
1430 Aportaciones al sistema para el retiro	\$5,913,797.03	\$1,257,529.97	\$7,171,327.00	\$5,547,251.35	\$1,624,075.65	\$5,547,251.35	\$0.00	\$1,624,075.65	\$5,039,985.25	\$5,039,985.25	\$507,266.10
1431 Aportaciones al sistema de ahorro para el retiro	\$5,913,797.03	\$1,257,529.97	\$7,171,327.00	\$5,547,251.35	\$1,624,075.65	\$5,547,251.35	\$0.00	\$1,624,075.65	\$5,039,985.25	\$5,039,985.25	\$507,266.10
1440 Aportaciones para seguros	\$4,873,291.00	\$1,694,757.00	\$6,568,048.00	\$0.00	\$6,568,048.00	\$0.00	\$0.00	\$6,568,048.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$4,873,291.00	\$1,694,757.00	\$6,568,048.00	\$0.00	\$6,568,048.00	\$0.00	\$0.00	\$6,568,048.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$147,341,092.56	-\$3,761,023.26	\$143,580,069.30	\$88,530,013.20	\$55,050,056.10	\$88,530,013.20	\$0.00	\$55,050,056.10	\$75,030,771.10	\$75,030,771.10	\$13,499,242.10
1540 Prestaciones contractuales	\$147,341,092.56	-\$3,761,023.26	\$143,580,069.30	\$88,530,013.20	\$55,050,056.10	\$88,530,013.20	\$0.00	\$55,050,056.10	\$75,030,771.10	\$75,030,771.10	\$13,499,242.10
1543 Prestaciones establecidas por condiciones generales de l	\$147,341,092.56	-\$3,761,023.26	\$143,580,069.30	\$88,530,013.20	\$55,050,056.10	\$88,530,013.20	\$0.00	\$55,050,056.10	\$75,030,771.10	\$75,030,771.10	\$13,499,242.10
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$16,503,818.00	\$1,602,622.22	\$18,106,440.22	\$9,250,720.66	\$8,855,719.56	\$9,250,720.66	\$0.00	\$8,855,719.56	\$5,665,111.20	\$5,665,111.20	\$3,585,609.46
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,161,177.00	\$1,406,435.50	\$9,567,612.50	\$6,164,470.97	\$3,403,141.53	\$6,164,470.97	\$0.00	\$3,403,141.53	\$2,834,033.95	\$2,834,033.95	\$3,330,437.02
2110 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	-\$136,525.61	\$1,665,601.39	\$1,541,192.95	\$124,408.44	\$1,541,192.95	\$0.00	\$124,408.44	\$942,716.01	\$942,716.01	\$598,476.94
2111 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	-\$136,525.61	\$1,665,601.39	\$1,541,192.95	\$124,408.44	\$1,541,192.95	\$0.00	\$124,408.44	\$942,716.01	\$942,716.01	\$598,476.94
2120 Materiales y útiles de impresión y reproducción	\$159,780.00	\$170,707.43	\$330,487.43	\$8,089.09	\$322,398.34	\$8,089.09	\$0.00	\$322,398.34	\$8,089.09	\$8,089.09	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$159,780.00	\$170,707.43	\$330,487.43	\$8,089.09	\$322,398.34	\$8,089.09	\$0.00	\$322,398.34	\$8,089.09	\$8,089.09	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$710,514.15	\$3,042,623.15	\$375,678.85	\$2,666,944.30	\$375,678.85	\$0.00	\$2,666,944.30	\$213,848.41	\$213,848.41	\$161,830.44
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$710,514.15	\$3,042,623.15	\$375,678.85	\$2,666,944.30	\$375,678.85	\$0.00	\$2,666,944.30	\$213,848.41	\$213,848.41	\$161,830.44



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150 Material impreso e información digital	\$0.00	\$356,218.05	\$356,218.05	\$98,820.40	\$257,397.65	\$98,820.40	\$0.00	\$257,397.65	\$98,820.40	\$98,820.40	\$0.00
2151 Material impreso e información digital	\$0.00	\$356,218.05	\$356,218.05	\$98,820.40	\$257,397.65	\$98,820.40	\$0.00	\$257,397.65	\$98,820.40	\$98,820.40	\$0.00
2160 Material de limpieza	\$2,133,880.00	\$446,451.34	\$2,580,331.34	\$2,580,331.34	\$0.00	\$2,580,331.34	\$0.00	\$0.00	\$10,201.70	\$10,201.70	\$2,570,129.64
2161 Material de limpieza	\$2,133,880.00	\$446,451.34	\$2,580,331.34	\$2,580,331.34	\$0.00	\$2,580,331.34	\$0.00	\$0.00	\$10,201.70	\$10,201.70	\$2,570,129.64
2170 Materiales y útiles de enseñanza	\$1,733,281.00	-\$140,929.86	\$1,592,351.14	\$1,560,358.34	\$31,992.80	\$1,560,358.34	\$0.00	\$31,992.80	\$1,560,358.34	\$1,560,358.34	\$0.00
2171 Materiales y útiles de enseñanza	\$1,733,281.00	-\$140,929.86	\$1,592,351.14	\$1,560,358.34	\$31,992.80	\$1,560,358.34	\$0.00	\$31,992.80	\$1,560,358.34	\$1,560,358.34	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$380,000.00	\$237,945.48	\$617,945.48	\$613,306.23	\$4,639.25	\$613,306.23	\$0.00	\$4,639.25	\$607,222.61	\$607,222.61	\$6,083.62
2210 Productos alimenticios para personas	\$380,000.00	\$225,945.38	\$605,945.38	\$605,495.38	\$450.00	\$605,495.38	\$0.00	\$450.00	\$599,411.76	\$599,411.76	\$6,083.62
2213 Productos alimenticios para el personal en las instalaciones	\$380,000.00	\$225,945.38	\$605,945.38	\$605,495.38	\$450.00	\$605,495.38	\$0.00	\$450.00	\$599,411.76	\$599,411.76	\$6,083.62
2230 Utensilios para el servicio de alimentación	\$0.00	\$12,000.10	\$12,000.10	\$7,810.85	\$4,189.25	\$7,810.85	\$0.00	\$4,189.25	\$7,810.85	\$7,810.85	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$12,000.10	\$12,000.10	\$7,810.85	\$4,189.25	\$7,810.85	\$0.00	\$4,189.25	\$7,810.85	\$7,810.85	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,282,983.00	-\$287,163.95	\$1,995,819.05	\$782,425.71	\$1,213,393.34	\$782,425.71	\$0.00	\$1,213,393.34	\$538,186.80	\$538,186.80	\$244,238.91
2410 Productos minerales no metálicos	\$400,000.00	-\$399,199.99	\$800.01	\$800.01	\$0.00	\$800.01	\$0.00	\$0.00	\$800.01	\$800.01	\$0.00
2411 Productos minerales no metálicos	\$400,000.00	-\$399,199.99	\$800.01	\$800.01	\$0.00	\$800.01	\$0.00	\$0.00	\$800.01	\$800.01	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$3,610.00	\$3,610.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$3,610.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$3,610.00	\$3,610.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$3,610.00	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$1,542.78	\$1,542.78	\$1,542.78	\$0.00	\$1,542.78	\$0.00	\$0.00	\$1,542.78	\$1,542.78	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$1,542.78	\$1,542.78	\$1,542.78	\$0.00	\$1,542.78	\$0.00	\$0.00	\$1,542.78	\$1,542.78	\$0.00
2440 Madera y productos de madera	\$0.00	\$3,536.00	\$3,536.00	\$3,536.00	\$0.00	\$3,536.00	\$0.00	\$0.00	\$3,536.00	\$3,536.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$3,536.00	\$3,536.00	\$3,536.00	\$0.00	\$3,536.00	\$0.00	\$0.00	\$3,536.00	\$3,536.00	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$19,972.68	\$19,972.68	\$19,972.68	\$0.00	\$19,972.68	\$0.00	\$0.00	\$19,972.68	\$19,972.68	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$19,972.68	\$19,972.68	\$19,972.68	\$0.00	\$19,972.68	\$0.00	\$0.00	\$19,972.68	\$19,972.68	\$0.00
2460 Material eléctrico y electrónico	\$676,800.00	-\$54,994.80	\$621,805.20	\$621,752.60	\$52.60	\$621,752.60	\$0.00	\$52.60	\$379,323.56	\$379,323.56	\$242,429.04
2461 Material eléctrico y electrónico	\$676,800.00	-\$54,994.80	\$621,805.20	\$621,752.60	\$52.60	\$621,752.60	\$0.00	\$52.60	\$379,323.56	\$379,323.56	\$242,429.04
2470 Artículos metálicos para la construcción	\$406,183.00	-\$350,692.61	\$55,490.39	\$49,342.61	\$6,147.78	\$49,342.61	\$0.00	\$6,147.78	\$47,532.74	\$47,532.74	\$1,809.87
2471 Artículos metálicos para la construcción	\$406,183.00	-\$350,692.61	\$55,490.39	\$49,342.61	\$6,147.78	\$49,342.61	\$0.00	\$6,147.78	\$47,532.74	\$47,532.74	\$1,809.87
2480 Materiales complementarios	\$0.00	\$4,086.96	\$4,086.96	\$4,086.96	\$0.00	\$4,086.96	\$0.00	\$0.00	\$4,086.96	\$4,086.96	\$0.00
2481 MATERIALES COMPLEMENTARIOS	\$0.00	\$4,086.96	\$4,086.96	\$4,086.96	\$0.00	\$4,086.96	\$0.00	\$0.00	\$4,086.96	\$4,086.96	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$800,000.00	\$484,975.03	\$1,284,975.03	\$77,782.07	\$1,207,192.96	\$77,782.07	\$0.00	\$1,207,192.96	\$77,782.07	\$77,782.07	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$800,000.00	\$484,975.03	\$1,284,975.03	\$77,782.07	\$1,207,192.96	\$77,782.07	\$0.00	\$1,207,192.96	\$77,782.07	\$77,782.07	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB.	\$2,159,376.00	-\$2,028,555.81	\$130,820.19	\$65,891.62	\$64,928.57	\$65,891.62	\$0.00	\$64,928.57	\$62,861.76	\$62,861.76	\$3,029.86
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$841.00	\$841.00	\$841.00	\$0.00	\$841.00	\$0.00	\$0.00	\$841.00	\$841.00	\$0.00

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2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$841.00	\$841.00	\$841.00	\$0.00	\$841.00	\$0.00	\$0.00	\$841.00	\$841.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,737.19	\$1,737.19	\$1,737.19	\$0.00	\$1,737.19	\$0.00	\$0.00	\$1,737.19	\$1,737.19	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,737.19	\$1,737.19	\$1,737.19	\$0.00	\$1,737.19	\$0.00	\$0.00	\$1,737.19	\$1,737.19	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	-\$31,254.00	\$128,122.00	\$63,193.43	\$64,928.57	\$63,193.43	\$0.00	\$64,928.57	\$60,163.57	\$60,163.57	\$3,029.86
2561	Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	-\$31,254.00	\$128,122.00	\$63,193.43	\$64,928.57	\$63,193.43	\$0.00	\$64,928.57	\$60,163.57	\$60,163.57	\$3,029.86
2590	Otros productos químicos	\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2591	Otros productos químicos	\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,254,000.00	\$798,920.41	\$2,052,920.41	\$1,277,514.45	\$775,405.96	\$1,277,514.45	\$0.00	\$775,405.96	\$1,275,694.40	\$1,275,694.40	\$1,820.05
2610	Combustibles, lubricantes y aditivos	\$1,254,000.00	\$798,920.41	\$2,052,920.41	\$1,277,514.45	\$775,405.96	\$1,277,514.45	\$0.00	\$775,405.96	\$1,275,694.40	\$1,275,694.40	\$1,820.05
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$1,254,000.00	-\$243,208.15	\$1,010,791.85	\$819,566.21	\$191,225.64	\$819,566.21	\$0.00	\$191,225.64	\$819,566.21	\$819,566.21	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos asign	\$0.00	\$1,034,522.25	\$1,034,522.25	\$450,341.93	\$584,180.32	\$450,341.93	\$0.00	\$584,180.32	\$448,521.88	\$448,521.88	\$1,820.05
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$7,606.31	\$7,606.31	\$7,606.31	\$0.00	\$7,606.31	\$0.00	\$0.00	\$7,606.31	\$7,606.31	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,341,250.00	\$363,190.56	\$1,704,440.56	\$7,878.12	\$1,696,562.44	\$7,878.12	\$0.00	\$1,696,562.44	\$7,878.12	\$7,878.12	\$0.00
2710	Vestuario y uniformes	\$1,317,250.00	-\$1,224,185.00	\$93,065.00	\$0.00	\$93,065.00	\$0.00	\$0.00	\$93,065.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$1,317,250.00	-\$1,224,185.00	\$93,065.00	\$0.00	\$93,065.00	\$0.00	\$0.00	\$93,065.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,336.06	\$1,336.06	\$1,336.06	\$0.00	\$1,336.06	\$0.00	\$0.00	\$1,336.06	\$1,336.06	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,336.06	\$1,336.06	\$1,336.06	\$0.00	\$1,336.06	\$0.00	\$0.00	\$1,336.06	\$1,336.06	\$0.00
2730	Artículos deportivos	\$0.00	\$1,605,944.42	\$1,605,944.42	\$2,446.98	\$1,603,497.44	\$2,446.98	\$0.00	\$1,603,497.44	\$2,446.98	\$2,446.98	\$0.00
2731	Artículos deportivos	\$0.00	\$1,605,944.42	\$1,605,944.42	\$2,446.98	\$1,603,497.44	\$2,446.98	\$0.00	\$1,603,497.44	\$2,446.98	\$2,446.98	\$0.00
2740	Productos textiles	\$24,000.00	-\$19,904.92	\$4,095.08	\$4,095.08	\$0.00	\$4,095.08	\$0.00	\$0.00	\$4,095.08	\$4,095.08	\$0.00
2741	Productos textiles	\$24,000.00	-\$19,904.92	\$4,095.08	\$4,095.08	\$0.00	\$4,095.08	\$0.00	\$0.00	\$4,095.08	\$4,095.08	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$925,032.00	\$1,110,380.03	\$2,035,412.03	\$337,763.56	\$1,697,648.47	\$337,763.56	\$0.00	\$1,697,648.47	\$337,763.56	\$337,763.56	\$0.00
2910	Herramientas menores	\$402,032.00	-\$370,102.06	\$31,929.94	\$30,697.94	\$1,232.00	\$30,697.94	\$0.00	\$1,232.00	\$30,697.94	\$30,697.94	\$0.00
2911	Herramientas menores	\$402,032.00	-\$370,102.06	\$31,929.94	\$30,697.94	\$1,232.00	\$30,697.94	\$0.00	\$1,232.00	\$30,697.94	\$30,697.94	\$0.00
2920	Refacciones y accesorios menores de edificios	\$300,000.00	-\$274,956.24	\$25,043.76	\$25,043.76	\$0.00	\$25,043.76	\$0.00	\$0.00	\$25,043.76	\$25,043.76	\$0.00
2921	Refacciones y accesorios menores de edificios	\$300,000.00	-\$274,956.24	\$25,043.76	\$25,043.76	\$0.00	\$25,043.76	\$0.00	\$0.00	\$25,043.76	\$25,043.76	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$51,921.35	\$154,921.35	\$135,011.44	\$19,909.91	\$135,011.44	\$0.00	\$19,909.91	\$135,011.44	\$135,011.44	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$51,921.35	\$154,921.35	\$135,011.44	\$19,909.91	\$135,011.44	\$0.00	\$19,909.91	\$135,011.44	\$135,011.44	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$129,107.54	\$129,107.54	\$110,037.14	\$19,070.40	\$110,037.14	\$0.00	\$19,070.40	\$110,037.14	\$110,037.14	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$129,107.54	\$129,107.54	\$110,037.14	\$19,070.40	\$110,037.14	\$0.00	\$19,070.40	\$110,037.14	\$110,037.14	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumen	\$0.00	\$1,936.16	\$1,936.16	\$1,936.16	\$0.00	\$1,936.16	\$0.00	\$0.00	\$1,936.16	\$1,936.16	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumen	\$0.00	\$1,936.16	\$1,936.16	\$1,936.16	\$0.00	\$1,936.16	\$0.00	\$0.00	\$1,936.16	\$1,936.16	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,660,696.27	\$1,660,696.27	\$16,894.67	\$1,643,801.60	\$16,894.67	\$0.00	\$1,643,801.60	\$16,894.67	\$16,894.67	\$0.00

095



Usr: CLAUDIA
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y 09/dic./2024

hora de Impresión 05:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,660,696.27	\$1,660,696.27	\$16,894.67	\$1,643,801.60	\$16,894.67	\$0.00	\$1,643,801.60	\$16,894.67	\$16,894.67	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$14,243.74	\$14,243.74	\$14,243.74	\$0.00	\$14,243.74	\$0.00	\$0.00	\$14,243.74	\$14,243.74	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$14,243.74	\$14,243.74	\$14,243.74	\$0.00	\$14,243.74	\$0.00	\$0.00	\$14,243.74	\$14,243.74	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$120,000.00	-\$102,466.73	\$17,533.27	\$3,898.71	\$13,634.56	\$3,898.71	\$0.00	\$13,634.56	\$3,898.71	\$3,898.71	\$0.00
2991 Refacciones y accesorios menores de otros bienes mueb	\$120,000.00	-\$102,466.73	\$17,533.27	\$3,898.71	\$13,634.56	\$3,898.71	\$0.00	\$13,634.56	\$3,898.71	\$3,898.71	\$0.00
3000 SERVICIOS GENERALES	\$48,284,870.00	\$14,642,352.01	\$62,927,222.01	\$53,045,617.56	\$9,881,604.45	\$53,045,617.56	\$0.00	\$9,881,604.45	\$50,195,151.40	\$50,195,151.40	\$2,850,466.16
3100 SERVICIOS BÁSICOS	\$5,963,653.00	\$423,970.45	\$6,387,623.45	\$5,111,773.98	\$1,275,849.47	\$5,111,773.98	\$0.00	\$1,275,849.47	\$5,111,773.98	\$5,111,773.98	\$0.00
3110 Energía eléctrica	\$4,955,739.00	\$347,305.92	\$5,303,044.92	\$4,263,243.62	\$1,039,801.30	\$4,263,243.62	\$0.00	\$1,039,801.30	\$4,263,243.62	\$4,263,243.62	\$0.00
3111 Servicio de energía eléctrica	\$4,955,739.00	\$347,305.92	\$5,303,044.92	\$4,263,243.62	\$1,039,801.30	\$4,263,243.62	\$0.00	\$1,039,801.30	\$4,263,243.62	\$4,263,243.62	\$0.00
3120 Gas	\$0.00	\$4,596.26	\$4,596.26	\$4,596.26	\$0.00	\$4,596.26	\$0.00	\$0.00	\$4,596.26	\$4,596.26	\$0.00
3121 Servicio de gas	\$0.00	\$4,596.26	\$4,596.26	\$4,596.26	\$0.00	\$4,596.26	\$0.00	\$0.00	\$4,596.26	\$4,596.26	\$0.00
3130 Agua	\$150,000.00	\$11,129.23	\$161,129.23	\$135,255.27	\$25,873.96	\$135,255.27	\$0.00	\$25,873.96	\$135,255.27	\$135,255.27	\$0.00
3131 Servicio de agua	\$150,000.00	-\$928.00	\$149,072.00	\$123,198.04	\$25,873.96	\$123,198.04	\$0.00	\$25,873.96	\$123,198.04	\$123,198.04	\$0.00
3133 Servicio de agua en situaciones de emergencia	\$0.00	\$12,057.23	\$12,057.23	\$12,057.23	\$0.00	\$12,057.23	\$0.00	\$0.00	\$12,057.23	\$12,057.23	\$0.00
3140 Telefonía tradicional	\$364,763.00	\$25,054.38	\$389,817.38	\$291,427.30	\$98,390.08	\$291,427.30	\$0.00	\$98,390.08	\$291,427.30	\$291,427.30	\$0.00
3141 Servicio telefónico convencional	\$364,763.00	\$25,054.38	\$389,817.38	\$291,427.30	\$98,390.08	\$291,427.30	\$0.00	\$98,390.08	\$291,427.30	\$291,427.30	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$493,151.00	\$34,907.62	\$528,058.62	\$416,274.49	\$111,784.13	\$416,274.49	\$0.00	\$111,784.13	\$416,274.49	\$416,274.49	\$0.00
3171 Servicios de acceso de internet	\$493,151.00	\$34,907.62	\$528,058.62	\$416,274.49	\$111,784.13	\$416,274.49	\$0.00	\$111,784.13	\$416,274.49	\$416,274.49	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$977.04	\$977.04	\$977.04	\$0.00	\$977.04	\$0.00	\$0.00	\$977.04	\$977.04	\$0.00
3181 Servicio postal	\$0.00	\$977.04	\$977.04	\$977.04	\$0.00	\$977.04	\$0.00	\$0.00	\$977.04	\$977.04	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,476,370.00	\$2,304,107.50	\$4,780,477.50	\$4,438,623.49	\$341,854.01	\$4,438,623.49	\$0.00	\$341,854.01	\$3,332,333.31	\$3,332,333.31	\$1,106,290.18
3220 Arrendamiento de edificios	\$350,000.00	\$266,100.00	\$616,100.00	\$616,100.00	\$0.00	\$616,100.00	\$0.00	\$0.00	\$616,100.00	\$616,100.00	\$0.00
3221 Arrendamiento de edificios	\$350,000.00	\$266,100.00	\$616,100.00	\$616,100.00	\$0.00	\$616,100.00	\$0.00	\$0.00	\$616,100.00	\$616,100.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$566,370.00	\$46,400.00	\$612,770.00	\$541,248.19	\$71,521.81	\$541,248.19	\$0.00	\$71,521.81	\$541,248.19	\$541,248.19	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$566,370.00	\$46,400.00	\$612,770.00	\$541,248.19	\$71,521.81	\$541,248.19	\$0.00	\$71,521.81	\$541,248.19	\$541,248.19	\$0.00
3250 Arrendamiento de equipo de transporte	\$400,000.00	\$532,636.93	\$932,636.93	\$895,516.93	\$37,120.00	\$895,516.93	\$0.00	\$37,120.00	\$840,300.93	\$840,300.93	\$55,216.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$400,000.00	\$532,636.93	\$932,636.93	\$895,516.93	\$37,120.00	\$895,516.93	\$0.00	\$37,120.00	\$840,300.93	\$840,300.93	\$55,216.00
3270 Arrendamiento de activos intangibles	\$880,000.00	\$481,026.58	\$1,361,026.58	\$1,127,814.38	\$233,212.20	\$1,127,814.38	\$0.00	\$233,212.20	\$76,740.20	\$76,740.20	\$1,051,074.18
3271 Derechos de autor, patentes, regalías y otros	\$880,000.00	\$481,026.58	\$1,361,026.58	\$1,127,814.38	\$233,212.20	\$1,127,814.38	\$0.00	\$233,212.20	\$76,740.20	\$76,740.20	\$1,051,074.18
3290 Otros arrendamientos	\$280,000.00	\$977,943.99	\$1,257,943.99	\$1,257,943.99	\$0.00	\$1,257,943.99	\$0.00	\$0.00	\$1,257,943.99	\$1,257,943.99	\$0.00
3291 Otros arrendamientos	\$280,000.00	\$977,943.99	\$1,257,943.99	\$1,257,943.99	\$0.00	\$1,257,943.99	\$0.00	\$0.00	\$1,257,943.99	\$1,257,943.99	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$6,448,000.00	\$1,912,917.09	\$8,360,917.09	\$5,329,667.08	\$3,031,250.01	\$5,329,667.08	\$0.00	\$3,031,250.01	\$5,030,483.22	\$5,030,483.22	\$299,183.86
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	\$220,694.40	\$920,694.40	\$814,042.25	\$106,652.15	\$814,042.25	\$0.00	\$106,652.15	\$704,938.39	\$704,938.39	\$109,103.86
3311 Servicios relacionados con procedimientos jurisdiccionales	\$700,000.00	\$220,694.40	\$920,694.40	\$814,042.25	\$106,652.15	\$814,042.25	\$0.00	\$106,652.15	\$704,938.39	\$704,938.39	\$109,103.86
3340 Servicios de capacitación	\$17,800.00	-\$17,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: CLAUDIA
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y hora de Impresión | 09/dic./2024
05:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341 Capacitación institucional	\$17,800.00	-\$17,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$860,000.00	\$1,846,065.80	\$2,706,065.80	\$1,103,827.02	\$1,602,238.78	\$1,103,827.02	\$0.00	\$1,602,238.78	\$1,103,827.02	\$1,103,827.02	\$0.00
3362 Servicios de apoyo administrativo	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$860,000.00	\$332,250.80	\$1,192,250.80	\$1,090,012.02	\$102,238.78	\$1,090,012.02	\$0.00	\$102,238.78	\$1,090,012.02	\$1,090,012.02	\$0.00
3365 Información en medios masivos derivada de la operación	\$0.00	\$13,815.00	\$13,815.00	\$13,815.00	\$0.00	\$13,815.00	\$0.00	\$0.00	\$13,815.00	\$13,815.00	\$0.00
3380 Servicios de vigilancia	\$3,235,200.00	\$1,260,888.00	\$4,496,088.00	\$3,398,228.00	\$1,097,860.00	\$3,398,228.00	\$0.00	\$1,097,860.00	\$3,208,148.00	\$3,208,148.00	\$190,080.00
3381 Servicios de vigilancia	\$3,235,200.00	\$1,260,888.00	\$4,496,088.00	\$3,398,228.00	\$1,097,860.00	\$3,398,228.00	\$0.00	\$1,097,860.00	\$3,208,148.00	\$3,208,148.00	\$190,080.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$1,396,931.11	\$238,068.89	\$13,569.81	\$224,499.08	\$13,569.81	\$0.00	\$224,499.08	\$13,569.81	\$13,569.81	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$1,396,931.11	\$238,068.89	\$13,569.81	\$224,499.08	\$13,569.81	\$0.00	\$224,499.08	\$13,569.81	\$13,569.81	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$2,005,025.00	\$43,454.59	\$2,048,479.59	\$1,760,055.97	\$288,423.62	\$1,760,055.97	\$0.00	\$288,423.62	\$1,760,055.97	\$1,760,055.97	\$0.00
3410 Servicios financieros y bancarios	\$126,460.00	\$1,641.40	\$128,101.40	\$98,577.96	\$29,523.44	\$98,577.96	\$0.00	\$29,523.44	\$98,577.96	\$98,577.96	\$0.00
3411 Servicios financieros y bancarios	\$126,460.00	\$1,641.40	\$128,101.40	\$98,577.96	\$29,523.44	\$98,577.96	\$0.00	\$29,523.44	\$98,577.96	\$98,577.96	\$0.00
3450 Seguro de bienes patrimoniales	\$1,485,071.00	\$127,050.35	\$1,612,121.35	\$1,612,121.35	\$0.00	\$1,612,121.35	\$0.00	\$0.00	\$1,612,121.35	\$1,612,121.35	\$0.00
3451 Seguros de bienes patrimoniales	\$1,485,071.00	\$127,050.35	\$1,612,121.35	\$1,612,121.35	\$0.00	\$1,612,121.35	\$0.00	\$0.00	\$1,612,121.35	\$1,612,121.35	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$393,494.00	-\$85,237.16	\$308,256.84	\$49,356.66	\$258,900.18	\$49,356.66	\$0.00	\$258,900.18	\$49,356.66	\$49,356.66	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$393,494.00	-\$85,237.16	\$308,256.84	\$49,356.66	\$258,900.18	\$49,356.66	\$0.00	\$258,900.18	\$49,356.66	\$49,356.66	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$10,408,792.00	-\$7,473,708.80	\$2,935,083.20	\$324,283.12	\$2,610,800.08	\$324,283.12	\$0.00	\$2,610,800.08	\$318,251.12	\$318,251.12	\$6,032.00
3510 Conservación y mantenimiento menor de inmuebles	\$9,661,792.00	-\$8,451,236.69	\$1,210,555.31	\$27,673.30	\$1,182,882.01	\$27,673.30	\$0.00	\$1,182,882.01	\$27,673.30	\$27,673.30	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$9,661,792.00	-\$8,451,236.69	\$1,210,555.31	\$27,673.30	\$1,182,882.01	\$27,673.30	\$0.00	\$1,182,882.01	\$27,673.30	\$27,673.30	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$49,500.00	\$49,500.00	\$40,800.00	\$8,700.00	\$40,800.00	\$0.00	\$8,700.00	\$40,800.00	\$40,800.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de i	\$0.00	\$49,500.00	\$49,500.00	\$40,800.00	\$8,700.00	\$40,800.00	\$0.00	\$8,700.00	\$40,800.00	\$40,800.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$38,417.60	\$38,417.60	\$18,745.60	\$19,672.00	\$18,745.60	\$0.00	\$19,672.00	\$18,745.60	\$18,745.60	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$38,417.60	\$38,417.60	\$18,745.60	\$19,672.00	\$18,745.60	\$0.00	\$19,672.00	\$18,745.60	\$18,745.60	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$297,000.00	\$5,493.53	\$302,493.53	\$5,493.53	\$297,000.00	\$5,493.53	\$0.00	\$297,000.00	\$5,493.53	\$5,493.53	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$297,000.00	\$5,493.53	\$302,493.53	\$5,493.53	\$297,000.00	\$5,493.53	\$0.00	\$297,000.00	\$5,493.53	\$5,493.53	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$250,000.00	\$6,163.60	\$256,163.60	\$11,626.39	\$244,537.21	\$11,626.39	\$0.00	\$244,537.21	\$11,626.39	\$11,626.39	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$250,000.00	\$6,163.60	\$256,163.60	\$11,626.39	\$244,537.21	\$11,626.39	\$0.00	\$244,537.21	\$11,626.39	\$11,626.39	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$200,000.00	\$3,300.00	\$203,300.00	\$38,856.70	\$164,443.30	\$38,856.70	\$0.00	\$164,443.30	\$38,856.70	\$38,856.70	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$200,000.00	\$3,300.00	\$203,300.00	\$38,856.70	\$164,443.30	\$38,856.70	\$0.00	\$164,443.30	\$38,856.70	\$38,856.70	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$181,087.60	\$181,087.60	\$181,087.60	\$0.00	\$181,087.60	\$0.00	\$0.00	\$175,055.60	\$175,055.60	\$6,032.00
3591 Servicios de jardinería y fumigación	\$0.00	\$181,087.60	\$181,087.60	\$181,087.60	\$0.00	\$181,087.60	\$0.00	\$0.00	\$175,055.60	\$175,055.60	\$6,032.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$651,295.00	\$499,129.64	\$1,150,424.64	\$1,073,584.70	\$76,839.94	\$1,073,584.70	\$0.00	\$76,839.94	\$1,066,064.14	\$1,066,064.14	\$7,520.56
3710 Pasajes aéreos	\$45,000.00	\$12,675.00	\$57,675.00	\$30,675.00	\$27,000.00	\$30,675.00	\$0.00	\$27,000.00	\$30,675.00	\$30,675.00	\$0.00



Usr: CLAUDIA
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y 09/dic./2024

hora de Impresión 05:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3711 Pasajes aéreos nacionales	\$45,000.00	\$12,675.00	\$57,675.00	\$30,675.00	\$27,000.00	\$30,675.00	\$0.00	\$27,000.00	\$30,675.00	\$30,675.00	\$0.00
3720 Pasajes terrestres	\$107,618.00	\$196,406.03	\$304,024.03	\$301,890.03	\$2,134.00	\$301,890.03	\$0.00	\$2,134.00	\$301,144.03	\$301,144.03	\$746.00
3721 Pasajes terrestres nacionales	\$107,618.00	\$196,406.03	\$304,024.03	\$301,890.03	\$2,134.00	\$301,890.03	\$0.00	\$2,134.00	\$301,144.03	\$301,144.03	\$746.00
3750 Viáticos en el país	\$498,677.00	\$289,762.61	\$788,439.61	\$740,733.67	\$47,705.94	\$740,733.67	\$0.00	\$47,705.94	\$733,959.11	\$733,959.11	\$6,774.56
3751 Viáticos en el país	\$498,677.00	\$289,762.61	\$788,439.61	\$740,733.67	\$47,705.94	\$740,733.67	\$0.00	\$47,705.94	\$733,959.11	\$733,959.11	\$6,774.56
3790 Otros servicios de traslado y hospedaje	\$0.00	\$286.00	\$286.00	\$286.00	\$0.00	\$286.00	\$0.00	\$0.00	\$286.00	\$286.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$286.00	\$286.00	\$286.00	\$0.00	\$286.00	\$0.00	\$0.00	\$286.00	\$286.00	\$0.00
3800 SERVICIOS OFICIALES	\$1,847,631.00	\$1,163,033.82	\$3,010,664.82	\$2,513,098.80	\$497,566.02	\$2,513,098.80	\$0.00	\$497,566.02	\$2,513,098.80	\$2,513,098.80	\$0.00
3820 Gastos de orden social y cultural	\$1,847,631.00	\$1,163,033.82	\$3,010,664.82	\$2,513,098.80	\$497,566.02	\$2,513,098.80	\$0.00	\$497,566.02	\$2,513,098.80	\$2,513,098.80	\$0.00
3821 Gastos de orden social	\$1,047,631.00	\$382,896.00	\$1,430,527.00	\$1,222,960.98	\$207,566.02	\$1,222,960.98	\$0.00	\$207,566.02	\$1,222,960.98	\$1,222,960.98	\$0.00
3822 Gastos de orden cultural	\$800,000.00	\$780,137.82	\$1,580,137.82	\$1,290,137.82	\$290,000.00	\$1,290,137.82	\$0.00	\$290,000.00	\$1,290,137.82	\$1,290,137.82	\$0.00
3900 OTROS SERVICIOS GENERALES	\$18,484,104.00	\$15,769,447.72	\$34,253,551.72	\$32,494,530.42	\$1,759,021.30	\$32,494,530.42	\$0.00	\$1,759,021.30	\$31,063,090.86	\$31,063,090.86	\$1,431,439.56
3920 Impuestos y derechos	\$589,290.00	\$153,131.00	\$742,421.00	\$420,980.99	\$321,440.01	\$420,980.99	\$0.00	\$321,440.01	\$419,067.99	\$419,067.99	\$1,913.00
3921 Otros impuestos y derechos	\$589,290.00	\$153,131.00	\$742,421.00	\$420,980.99	\$321,440.01	\$420,980.99	\$0.00	\$321,440.01	\$419,067.99	\$419,067.99	\$1,913.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$13,759,987.28	\$13,759,987.28	\$13,759,987.28	\$0.00	\$13,759,987.28	\$0.00	\$0.00	\$13,759,987.28	\$13,759,987.28	\$0.00
3941 Laudos laborales	\$0.00	\$13,759,987.28	\$13,759,987.28	\$13,759,987.28	\$0.00	\$13,759,987.28	\$0.00	\$0.00	\$13,759,987.28	\$13,759,987.28	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$3,449,308.00	\$3,449,308.00	\$3,087,994.00	\$361,314.00	\$3,087,994.00	\$0.00	\$361,314.00	\$3,087,994.00	\$3,087,994.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$3,449,308.00	\$3,449,308.00	\$3,087,994.00	\$361,314.00	\$3,087,994.00	\$0.00	\$361,314.00	\$3,087,994.00	\$3,087,994.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	-\$1,592,978.56	\$16,301,835.44	\$15,225,568.15	\$1,076,267.29	\$15,225,568.15	\$0.00	\$1,076,267.29	\$13,796,041.59	\$13,796,041.59	\$1,429,526.56
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	-\$1,592,978.56	\$16,301,835.44	\$15,225,568.15	\$1,076,267.29	\$15,225,568.15	\$0.00	\$1,076,267.29	\$13,796,041.59	\$13,796,041.59	\$1,429,526.56
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	\$403,981.28	\$803,981.28	\$803,981.28	\$0.00	\$803,981.28	\$0.00	\$0.00	\$513,981.28	\$513,981.28	\$290,000.00
4400 AYUDAS SOCIALES	\$400,000.00	\$403,981.28	\$803,981.28	\$803,981.28	\$0.00	\$803,981.28	\$0.00	\$0.00	\$513,981.28	\$513,981.28	\$290,000.00
4410 Ayudas sociales a personas	\$150,000.00	\$633,997.65	\$783,997.65	\$783,997.65	\$0.00	\$783,997.65	\$0.00	\$0.00	\$493,997.65	\$493,997.65	\$290,000.00
4417 Ayudas en materia de formación educativa y cultural	\$150,000.00	\$633,997.65	\$783,997.65	\$783,997.65	\$0.00	\$783,997.65	\$0.00	\$0.00	\$493,997.65	\$493,997.65	\$290,000.00
4440 Ayudas sociales a actividades científicas o académicas	\$250,000.00	-\$230,016.37	\$19,983.63	\$19,983.63	\$0.00	\$19,983.63	\$0.00	\$0.00	\$19,983.63	\$19,983.63	\$0.00
4441 Apoyos a actividades académicas o científicas, al desarr	\$250,000.00	-\$230,016.37	\$19,983.63	\$19,983.63	\$0.00	\$19,983.63	\$0.00	\$0.00	\$19,983.63	\$19,983.63	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$276,000.00	\$3,192,289.27	\$3,468,289.27	\$3,468,289.27	\$0.00	\$3,468,289.27	\$0.00	\$0.00	\$998,778.56	\$998,778.56	\$2,469,510.71
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$250,000.00	\$3,218,289.27	\$3,468,289.27	\$3,468,289.27	\$0.00	\$3,468,289.27	\$0.00	\$0.00	\$998,778.56	\$998,778.56	\$2,469,510.71
5150 Equipo de cómputo y de tecnologías de la información	\$250,000.00	\$3,218,289.27	\$3,468,289.27	\$3,468,289.27	\$0.00	\$3,468,289.27	\$0.00	\$0.00	\$998,778.56	\$998,778.56	\$2,469,510.71
5151 Equipo de cómputo y de tecnología de la información	\$250,000.00	\$3,218,289.27	\$3,468,289.27	\$3,468,289.27	\$0.00	\$3,468,289.27	\$0.00	\$0.00	\$998,778.56	\$998,778.56	\$2,469,510.71
5900 ACTIVOS INTANGIBLES	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910 Software	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911 Software	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$790,565,910.00	\$88,048,319.91	\$878,614,229.91	\$651,976,111.16	\$226,638,118.75	\$651,976,111.16	\$0.00	\$226,638,118.75	\$623,510,340.76	\$623,510,340.76	\$28,465,770.40

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Lic. José Luis Nájera Muñoz
Director General

Lic. Karen Paola De León Rodríguez