



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

**Clasificación Administrativa**

Del 01/ene./2024 Al 31/dic./2024

(Cifras en Pesos)

Usr: claudia  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y hora de Impresión | 14/ene./2025  
10:03 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$31,371,003.25	\$5,788,796.93	\$37,159,800.18	\$37,155,415.19	\$31,880,451.42	\$4,384.99
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,951,586.86	\$5,474,120.07	\$33,425,706.93	\$33,403,222.62	\$28,034,560.31	\$22,484.31
PLANTEL 3 SAN JERONIMO CALERAS	\$30,430,896.56	\$3,952,024.39	\$34,382,920.95	\$34,349,638.16	\$29,689,851.93	\$33,282.79
PLANTEL 4 TECALI DE HERRERA	\$13,053,058.60	\$2,204,447.14	\$15,257,505.74	\$15,257,505.74	\$13,602,691.09	\$0.00
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$27,813,021.91	\$3,738,160.03	\$31,551,181.94	\$31,544,436.13	\$28,301,620.71	\$6,745.81
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$16,837,953.30	\$3,049,801.53	\$19,887,754.83	\$19,881,614.73	\$17,655,094.57	\$6,140.10
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,664,994.22	\$1,662,925.10	\$12,327,919.32	\$12,307,975.21	\$10,582,996.61	\$19,944.11
PLANTEL 8 TEHUACAN	\$19,169,413.91	\$3,040,238.06	\$22,209,651.97	\$22,196,332.01	\$19,408,869.30	\$13,319.96
PLANTEL 9 TEZIUTLAN	\$11,443,314.71	\$1,512,280.43	\$12,955,595.14	\$12,955,595.14	\$11,588,891.94	\$0.00
PLANTEL 10 HUAUCHINANGO	\$20,173,823.45	\$3,634,879.29	\$23,808,702.74	\$23,800,174.01	\$20,956,103.62	\$8,528.73
PLANTEL 11 XICOTEPEC DE JUAREZ	\$24,633,646.86	\$3,702,882.01	\$28,336,528.87	\$28,334,808.79	\$25,402,558.83	\$1,720.08
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,918,798.82	\$3,399,655.22	\$21,318,454.04	\$21,315,317.90	\$18,620,439.72	\$3,136.14
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,626,619.29	\$2,358,421.33	\$17,985,040.62	\$17,972,050.62	\$15,864,487.33	\$12,990.00
PLANTEL 14 LA MARGARITA	\$28,579,017.00	\$3,470,525.71	\$32,049,542.71	\$31,847,446.02	\$28,482,451.45	\$202,096.69
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,476,876.69	\$3,743,846.33	\$36,220,723.02	\$36,169,437.71	\$32,378,143.97	\$51,285.31
PLANTEL 16 TLACHICHUCA	\$11,168,181.62	\$2,117,062.06	\$13,285,243.68	\$13,285,243.68	\$11,909,823.63	\$0.00
PLANTEL 17 TLATLAUQUITEPEC	\$16,874,667.95	\$3,228,413.55	\$20,103,081.50	\$20,087,838.26	\$16,869,333.37	\$15,243.24

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,234,886.98	\$2,855,482.53	\$22,090,369.51	\$22,090,369.51	\$18,878,318.24	\$0.00
PLANTEL 19 ACATZINGO	\$24,772,322.94	\$5,347,154.46	\$30,119,477.40	\$30,079,372.44	\$25,155,933.73	\$40,104.96
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,254,911.64	\$2,869,630.22	\$19,124,541.86	\$19,124,541.86	\$16,930,880.66	\$0.00
PLANTEL 21 LOMA BELLA	\$33,266,129.28	\$4,706,632.15	\$37,972,761.43	\$37,965,739.15	\$34,097,028.56	\$7,022.28
PLANTEL 22 CIUDAD SERDAN	\$13,076,203.68	\$2,191,893.86	\$15,268,097.54	\$15,268,097.54	\$13,752,993.63	\$0.00
PLANTEL 23 ZACATLAN	\$20,492,844.13	\$3,036,290.16	\$23,529,134.29	\$23,524,879.10	\$20,833,953.57	\$4,255.19
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$6,692,240.47	\$1,597,007.39	\$8,289,247.86	\$8,283,570.57	\$7,127,122.59	\$5,677.29
PLANTEL 25 LIBRES	\$14,158,377.55	\$2,999,815.58	\$17,158,193.13	\$17,148,175.07	\$15,374,272.78	\$10,018.06
PLANTEL 0026 CHACHAPA	\$28,137,829.73	\$3,580,045.94	\$31,717,875.67	\$31,717,875.67	\$28,658,841.67	\$0.00
PLANTEL 27 ZARAGOZA	\$15,932,921.41	\$2,593,722.65	\$18,526,644.06	\$18,521,744.46	\$16,355,332.64	\$4,899.60
PLANTEL 28 ATLIXCO	\$9,584,128.13	\$2,452,085.38	\$12,036,213.51	\$12,036,213.51	\$10,585,668.90	\$0.00
PLANTEL 29 TETELA DE OCAMPO	\$5,632,289.14	\$1,507,078.56	\$7,139,367.70	\$7,139,367.70	\$6,218,815.02	\$0.00
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$8,264,489.77	\$1,949,313.00	\$10,213,802.77	\$10,213,802.77	\$9,164,622.97	\$0.00
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,630,144.44	\$919,416.61	\$7,549,561.05	\$7,549,561.05	\$6,763,105.89	\$0.00
PLANTEL 32 SANTIAGO COLTZINGO	\$6,767,058.79	\$1,447,496.72	\$8,214,555.51	\$8,214,555.51	\$7,199,748.98	\$0.00
PLANTEL 33 PAHUATLAN	\$3,762,763.32	\$111,439.76	\$3,874,203.08	\$3,874,203.08	\$3,507,890.89	\$0.00
PLANTEL 34 SAN JOSE ACATENO	\$3,866,365.30	\$1,495,420.28	\$5,361,785.58	\$5,315,814.19	\$4,647,410.67	\$45,971.39
PLANTEL 35 CHILCHOTLA	\$5,800,840.77	\$906,361.29	\$6,707,202.06	\$6,701,310.76	\$5,872,634.24	\$5,891.30

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PLANTEL 36 VILLA FRONTERA	\$15,062,309.03	\$3,451,524.13	\$18,513,833.16	\$18,479,517.68	\$16,477,303.17	\$34,315.48
PLANTEL 37 ATEMPAN	\$6,354,459.35	\$1,653,725.18	\$8,008,184.53	\$8,003,904.17	\$6,735,598.97	\$4,280.36
DIRECCION GENERAL	\$11,280,154.33	\$20,125,024.73	\$31,405,179.06	\$31,405,179.06	\$29,336,741.06	\$0.00
DIRECCION ADMINISTRATIVA	\$111,023,989.50	\$29,479,458.80	\$140,503,448.30	\$88,792,763.98	\$79,767,367.43	\$51,710,684.32
DIRECCION ACADEMICA	\$32,754,601.52	\$9,700,206.80	\$42,454,808.32	\$42,397,387.91	\$39,709,126.55	\$57,420.41
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$9,043,771.80	\$2,519,723.73	\$11,563,495.53	\$11,557,621.82	\$10,528,943.93	\$5,873.71
COORDINACION DE PLANTELES	\$6,533,002.00	-\$1,041,389.18	\$5,491,612.82	\$5,124,979.17	\$4,922,446.64	\$366,633.65
<b>Sin Ramo/Dependencia</b>	<b>\$790,565,910.00</b>	<b>\$164,533,039.91</b>	<b>\$955,098,949.91</b>	<b>\$902,394,599.65</b>	<b>\$799,830,473.18</b>	<b>\$52,704,350.26</b>
<b>Total del Egreso</b>	<b>\$790,565,910.00</b>	<b>\$164,533,039.91</b>	<b>\$955,098,949.91</b>	<b>\$902,394,599.65</b>	<b>\$799,830,473.18</b>	<b>\$52,704,350.26</b>

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C. José Alejandro Sánchez Ramírez  
Director General

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C. Blanca Margarita Reyes Carvajal  
Encargada del Despacho de la Dirección Administrativa