



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2024

Fecha y 14/ene./2025
hora de Impresión 10:17 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$725,101,222.00	\$145,430,970.82	\$870,532,192.82	\$819,511,338.42	\$51,020,854.40	\$819,511,338.42	\$0.00	\$51,020,854.40	\$725,369,945.50	\$725,369,945.50	\$94,141,392.92
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$307,641,212.76	\$54,889,808.32	\$362,531,021.08	\$336,173,642.75	\$26,357,378.33	\$336,173,642.75	\$0.00	\$26,357,378.33	\$320,442,822.26	\$320,442,822.26	\$15,730,820.49
1130 Sueldos base al personal permanente	\$307,641,212.76	\$54,889,808.32	\$362,531,021.08	\$336,173,642.75	\$26,357,378.33	\$336,173,642.75	\$0.00	\$26,357,378.33	\$320,442,822.26	\$320,442,822.26	\$15,730,820.49
1131 Sueldo base al personal de base	\$210,003,018.54	\$48,235,976.79	\$258,238,995.33	\$232,223,486.27	\$26,015,509.06	\$232,223,486.27	\$0.00	\$26,015,509.06	\$220,156,666.87	\$220,156,666.87	\$12,066,819.40
1132 Sueldo base al personal de confianza	\$97,638,194.22	\$6,653,831.53	\$104,292,025.75	\$103,950,156.48	\$341,869.27	\$103,950,156.48	\$0.00	\$341,869.27	\$100,286,155.39	\$100,286,155.39	\$3,664,001.09
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$168,664,240.87	\$23,568,029.30	\$192,232,270.17	\$184,052,482.45	\$8,179,787.72	\$184,052,482.45	\$0.00	\$8,179,787.72	\$173,464,990.99	\$173,464,990.99	\$10,587,491.46
1310 Primas por años de servicios efectivos prestados	\$92,962,335.16	\$8,714,848.47	\$101,677,183.63	\$100,988,352.85	\$688,830.78	\$100,988,352.85	\$0.00	\$688,830.78	\$96,084,035.34	\$96,084,035.34	\$4,904,317.51
1311 Prima quinquenal por años de servicios efectivos prestad	\$92,411,407.16	\$9,265,776.47	\$101,677,183.63	\$100,988,352.85	\$688,830.78	\$100,988,352.85	\$0.00	\$688,830.78	\$96,084,035.34	\$96,084,035.34	\$4,904,317.51
1312 Prima de antigüedad	\$550,928.00	-\$550,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$71,421,379.77	\$12,824,231.37	\$84,245,611.14	\$78,221,362.88	\$6,024,248.26	\$78,221,362.88	\$0.00	\$6,024,248.26	\$72,947,586.32	\$72,947,586.32	\$5,273,776.56
1321 Primas de vacaciones y dominical	\$27,083,068.82	\$4,519,562.81	\$31,602,631.63	\$29,426,824.32	\$2,175,807.31	\$29,426,824.32	\$0.00	\$2,175,807.31	\$27,985,188.40	\$27,985,188.40	\$1,441,635.92
1322 Aguinaldo o gratificación de fin de año	\$44,338,310.95	\$8,304,668.56	\$52,642,979.51	\$48,794,538.56	\$3,848,440.95	\$48,794,538.56	\$0.00	\$3,848,440.95	\$44,962,397.92	\$44,962,397.92	\$3,832,140.64
1340 Compensaciones	\$4,280,525.94	\$2,028,949.46	\$6,309,475.40	\$4,842,766.72	\$1,466,708.68	\$4,842,766.72	\$0.00	\$1,466,708.68	\$4,433,369.33	\$4,433,369.33	\$409,397.39
1343 Compensación por adquisición de material didáctico	\$4,280,525.94	\$2,028,949.46	\$6,309,475.40	\$4,842,766.72	\$1,466,708.68	\$4,842,766.72	\$0.00	\$1,466,708.68	\$4,433,369.33	\$4,433,369.33	\$409,397.39
1400 SEGURIDAD SOCIAL	\$97,053,148.98	\$16,445,525.86	\$113,498,674.84	\$103,068,474.15	\$10,430,200.69	\$103,068,474.15	\$0.00	\$10,430,200.69	\$91,529,501.56	\$91,529,501.56	\$11,538,972.59
1410 Aportaciones de seguridad social	\$86,266,060.95	\$13,045,542.15	\$99,311,603.10	\$95,146,278.56	\$4,165,324.54	\$95,146,278.56	\$0.00	\$4,165,324.54	\$86,489,516.31	\$86,489,516.31	\$8,656,762.25
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$86,266,060.95	\$13,045,542.15	\$99,311,603.10	\$95,146,278.56	\$4,165,324.54	\$95,146,278.56	\$0.00	\$4,165,324.54	\$86,489,516.31	\$86,489,516.31	\$8,656,762.25
1430 Aportaciones al sistema para el retiro.	\$5,913,797.03	\$1,578,163.71	\$7,491,960.74	\$6,361,711.59	\$1,130,249.15	\$6,361,711.59	\$0.00	\$1,130,249.15	\$5,039,985.25	\$5,039,985.25	\$1,321,726.34
1431 Aportaciones al sistema de ahorro para el retiro	\$5,913,797.03	\$1,578,163.71	\$7,491,960.74	\$6,361,711.59	\$1,130,249.15	\$6,361,711.59	\$0.00	\$1,130,249.15	\$5,039,985.25	\$5,039,985.25	\$1,321,726.34
1440 Aportaciones para seguros	\$4,873,291.00	\$1,821,820.00	\$6,695,111.00	\$1,560,484.00	\$5,134,627.00	\$1,560,484.00	\$0.00	\$5,134,627.00	\$0.00	\$0.00	\$1,560,484.00
1441 Cuotas para el seguro de vida del personal	\$4,873,291.00	\$1,821,820.00	\$6,695,111.00	\$1,560,484.00	\$5,134,627.00	\$1,560,484.00	\$0.00	\$5,134,627.00	\$0.00	\$0.00	\$1,560,484.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$147,341,092.56	\$50,199,113.25	\$197,540,205.81	\$191,486,718.15	\$6,053,487.66	\$191,486,718.15	\$0.00	\$6,053,487.66	\$135,202,609.77	\$135,202,609.77	\$56,284,108.38
1540 Prestaciones contractuales	\$147,341,092.56	\$50,199,113.25	\$197,540,205.81	\$191,486,718.15	\$6,053,487.66	\$191,486,718.15	\$0.00	\$6,053,487.66	\$135,202,609.77	\$135,202,609.77	\$56,284,108.38
1543 Prestaciones establecidas por condiciones generales de l	\$147,341,092.56	\$50,199,113.25	\$197,540,205.81	\$191,486,718.15	\$6,053,487.66	\$191,486,718.15	\$0.00	\$6,053,487.66	\$135,202,609.77	\$135,202,609.77	\$56,284,108.38
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,401,526.83	\$328,494.09	\$4,730,020.92	\$4,730,020.92	\$0.00	\$4,730,020.92	\$0.00	\$0.00	\$4,730,020.92	\$4,730,020.92	\$0.00
1710 Estímulos	\$4,401,526.83	\$328,494.09	\$4,730,020.92	\$4,730,020.92	\$0.00	\$4,730,020.92	\$0.00	\$0.00	\$4,730,020.92	\$4,730,020.92	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,401,526.83	\$328,494.09	\$4,730,020.92	\$4,730,020.92	\$0.00	\$4,730,020.92	\$0.00	\$0.00	\$4,730,020.92	\$4,730,020.92	\$0.00
2000 MATERIALES Y SUMINISTROS	\$16,503,818.00	-\$2,201,873.17	\$14,301,944.83	\$14,137,466.59	\$164,478.24	\$14,137,466.59	\$0.00	\$164,478.24	\$14,126,546.92	\$14,126,546.92	\$10,919.67
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,161,177.00	\$1,147,314.93	\$9,308,491.93	\$9,308,491.75	\$0.18	\$9,308,491.75	\$0.00	\$0.18	\$9,308,491.75	\$9,308,491.75	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	-\$135,902.83	\$1,666,224.17	\$1,666,224.17	\$0.00	\$1,666,224.17	\$0.00	\$0.00	\$1,666,224.17	\$1,666,224.17	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	-\$135,902.83	\$1,666,224.17	\$1,666,224.17	\$0.00	\$1,666,224.17	\$0.00	\$0.00	\$1,666,224.17	\$1,666,224.17	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$159,780.00	\$170,707.43	\$330,487.43	\$330,487.43	\$0.00	\$330,487.43	\$0.00	\$0.00	\$330,487.43	\$330,487.43	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$159,780.00	\$170,707.43	\$330,487.43	\$330,487.43	\$0.00	\$330,487.43	\$0.00	\$0.00	\$330,487.43	\$330,487.43	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$704,019.55	\$3,036,128.55	\$3,036,128.55	\$0.00	\$3,036,128.55	\$0.00	\$0.00	\$3,036,128.55	\$3,036,128.55	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$704,019.55	\$3,036,128.55	\$3,036,128.55	\$0.00	\$3,036,128.55	\$0.00	\$0.00	\$3,036,128.55	\$3,036,128.55	\$0.00



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 14/ene./2025
hora de Impresión 10:17 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2150	Material impreso e información digital	\$0.00	\$98,820.58	\$98,820.58	\$98,820.40	\$0.18	\$98,820.40	\$0.00	\$0.18	\$98,820.40	\$98,820.40	\$0.00
2151	Material impreso e información digital	\$0.00	\$98,820.58	\$98,820.58	\$98,820.40	\$0.18	\$98,820.40	\$0.00	\$0.18	\$98,820.40	\$98,820.40	\$0.00
2160	Material de limpieza	\$2,133,880.00	\$448,666.34	\$2,582,546.34	\$2,582,546.34	\$0.00	\$2,582,546.34	\$0.00	\$2,582,546.34	\$2,582,546.34	\$2,582,546.34	\$0.00
2161	Material de limpieza	\$2,133,880.00	\$448,666.34	\$2,582,546.34	\$2,582,546.34	\$0.00	\$2,582,546.34	\$0.00	\$2,582,546.34	\$2,582,546.34	\$2,582,546.34	\$0.00
2170	Materiales y útiles de enseñanza	\$1,733,281.00	-\$138,996.14	\$1,594,284.86	\$1,594,284.86	\$0.00	\$1,594,284.86	\$0.00	\$1,594,284.86	\$1,594,284.86	\$1,594,284.86	\$0.00
2171	Materiales y útiles de enseñanza	\$1,733,281.00	-\$138,996.14	\$1,594,284.86	\$1,594,284.86	\$0.00	\$1,594,284.86	\$0.00	\$1,594,284.86	\$1,594,284.86	\$1,594,284.86	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$380,000.00	\$334,693.32	\$714,693.32	\$714,693.32	\$0.00	\$714,693.32	\$0.00	\$0.00	\$708,609.70	\$708,609.70	\$6,083.62
2210	Productos alimenticios para personas	\$380,000.00	\$326,882.47	\$706,882.47	\$706,882.47	\$0.00	\$706,882.47	\$0.00	\$0.00	\$700,798.85	\$700,798.85	\$6,083.62
2213	Productos alimenticios para el personal en las instalaciones	\$380,000.00	\$326,882.47	\$706,882.47	\$706,882.47	\$0.00	\$706,882.47	\$0.00	\$0.00	\$700,798.85	\$700,798.85	\$6,083.62
2230	Utensilios para el servicio de alimentación	\$0.00	\$7,810.85	\$7,810.85	\$7,810.85	\$0.00	\$7,810.85	\$0.00	\$0.00	\$7,810.85	\$7,810.85	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$7,810.85	\$7,810.85	\$7,810.85	\$0.00	\$7,810.85	\$0.00	\$0.00	\$7,810.85	\$7,810.85	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,282,983.00	-\$258,013.43	\$2,024,969.57	\$2,024,969.57	\$0.00	\$2,024,969.57	\$0.00	\$0.00	\$2,024,969.57	\$2,024,969.57	\$0.00
2410	Productos minerales no metálicos	\$400,000.00	-\$399,199.99	\$800.01	\$800.01	\$0.00	\$800.01	\$0.00	\$0.00	\$800.01	\$800.01	\$0.00
2411	Productos minerales no metálicos	\$400,000.00	-\$399,199.99	\$800.01	\$800.01	\$0.00	\$800.01	\$0.00	\$0.00	\$800.01	\$800.01	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$4,990.00	\$4,990.00	\$4,990.00	\$0.00	\$4,990.00	\$0.00	\$0.00	\$4,990.00	\$4,990.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$4,990.00	\$4,990.00	\$4,990.00	\$0.00	\$4,990.00	\$0.00	\$0.00	\$4,990.00	\$4,990.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$2,901.78	\$2,901.78	\$2,901.78	\$0.00	\$2,901.78	\$0.00	\$0.00	\$2,901.78	\$2,901.78	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$2,901.78	\$2,901.78	\$2,901.78	\$0.00	\$2,901.78	\$0.00	\$0.00	\$2,901.78	\$2,901.78	\$0.00
2440	Madera y productos de madera	\$0.00	\$3,536.00	\$3,536.00	\$3,536.00	\$0.00	\$3,536.00	\$0.00	\$0.00	\$3,536.00	\$3,536.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$3,536.00	\$3,536.00	\$3,536.00	\$0.00	\$3,536.00	\$0.00	\$0.00	\$3,536.00	\$3,536.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$21,841.73	\$21,841.73	\$21,841.73	\$0.00	\$21,841.73	\$0.00	\$0.00	\$21,841.73	\$21,841.73	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$21,841.73	\$21,841.73	\$21,841.73	\$0.00	\$21,841.73	\$0.00	\$0.00	\$21,841.73	\$21,841.73	\$0.00
2460	Material eléctrico y electrónico	\$676,800.00	-\$37,555.58	\$639,244.42	\$639,244.42	\$0.00	\$639,244.42	\$0.00	\$0.00	\$639,244.42	\$639,244.42	\$0.00
2461	Material eléctrico y electrónico	\$676,800.00	-\$37,555.58	\$639,244.42	\$639,244.42	\$0.00	\$639,244.42	\$0.00	\$0.00	\$639,244.42	\$639,244.42	\$0.00
2470	Artículos metálicos para la construcción	\$406,183.00	-\$349,951.37	\$56,231.63	\$56,231.63	\$0.00	\$56,231.63	\$0.00	\$0.00	\$56,231.63	\$56,231.63	\$0.00
2471	Artículos metálicos para la construcción	\$406,183.00	-\$349,951.37	\$56,231.63	\$56,231.63	\$0.00	\$56,231.63	\$0.00	\$0.00	\$56,231.63	\$56,231.63	\$0.00
2480	Materiales complementarios	\$0.00	\$4,505.22	\$4,505.22	\$4,505.22	\$0.00	\$4,505.22	\$0.00	\$0.00	\$4,505.22	\$4,505.22	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$0.00	\$4,505.22	\$4,505.22	\$4,505.22	\$0.00	\$4,505.22	\$0.00	\$0.00	\$4,505.22	\$4,505.22	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$490,918.78	\$1,290,918.78	\$1,290,918.78	\$0.00	\$1,290,918.78	\$0.00	\$0.00	\$1,290,918.78	\$1,290,918.78	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$490,918.78	\$1,290,918.78	\$1,290,918.78	\$0.00	\$1,290,918.78	\$0.00	\$0.00	\$1,290,918.78	\$1,290,918.78	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,159,376.00	-\$2,070,239.37	\$89,136.63	\$89,136.63	\$0.00	\$89,136.63	\$0.00	\$0.00	\$86,120.63	\$86,120.63	\$3,016.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$841.00	\$841.00	\$841.00	\$0.00	\$841.00	\$0.00	\$0.00	\$841.00	\$841.00	\$0.00



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2024

Fecha y | 14/ene./2025
hora de Impresión | 10:17 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$841.00	\$841.00	\$841.00	\$0.00	\$841.00	\$0.00	\$0.00	\$841.00	\$841.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,737.19	\$1,737.19	\$1,737.19	\$0.00	\$1,737.19	\$0.00	\$0.00	\$1,737.19	\$1,737.19	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,737.19	\$1,737.19	\$1,737.19	\$0.00	\$1,737.19	\$0.00	\$0.00	\$1,737.19	\$1,737.19	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$1,997,920.76	\$2,079.24	\$2,079.24	\$0.00	\$2,079.24	\$0.00	\$0.00	\$2,079.24	\$2,079.24	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$1,997,920.76	\$2,079.24	\$2,079.24	\$0.00	\$2,079.24	\$0.00	\$0.00	\$2,079.24	\$2,079.24	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	-\$75,145.80	\$84,230.20	\$84,230.20	\$0.00	\$84,230.20	\$0.00	\$0.00	\$81,214.20	\$81,214.20	\$3,016.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	-\$75,145.80	\$84,230.20	\$84,230.20	\$0.00	\$84,230.20	\$0.00	\$0.00	\$81,214.20	\$81,214.20	\$3,016.00
2590	Otros productos químicos	\$0.00	\$249.00	\$249.00	\$249.00	\$0.00	\$249.00	\$0.00	\$0.00	\$249.00	\$249.00	\$0.00
2591	Otros productos químicos	\$0.00	\$249.00	\$249.00	\$249.00	\$0.00	\$249.00	\$0.00	\$0.00	\$249.00	\$249.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,254,000.00	\$252,429.37	\$1,506,429.37	\$1,506,429.37	\$0.00	\$1,506,429.37	\$0.00	\$0.00	\$1,504,609.32	\$1,504,609.32	\$1,820.05
2610	Combustibles, lubricantes y aditivos	\$1,254,000.00	\$252,429.37	\$1,506,429.37	\$1,506,429.37	\$0.00	\$1,506,429.37	\$0.00	\$0.00	\$1,504,609.32	\$1,504,609.32	\$1,820.05
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$1,254,000.00	-\$275,833.90	\$978,166.10	\$978,166.10	\$0.00	\$978,166.10	\$0.00	\$0.00	\$978,166.10	\$978,166.10	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos asign	\$0.00	\$516,552.56	\$516,552.56	\$516,552.56	\$0.00	\$516,552.56	\$0.00	\$0.00	\$514,732.51	\$514,732.51	\$1,820.05
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$11,710.71	\$11,710.71	\$11,710.71	\$0.00	\$11,710.71	\$0.00	\$0.00	\$11,710.71	\$11,710.71	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,341,250.00	-\$1,287,498.85	\$53,751.15	\$53,751.15	\$0.00	\$53,751.15	\$0.00	\$0.00	\$53,751.15	\$53,751.15	\$0.00
2710	Vestuario y uniformes	\$1,317,250.00	-\$1,272,387.00	\$44,863.00	\$44,863.00	\$0.00	\$44,863.00	\$0.00	\$0.00	\$44,863.00	\$44,863.00	\$0.00
2711	Vestuario y uniformes	\$1,317,250.00	-\$1,272,387.00	\$44,863.00	\$44,863.00	\$0.00	\$44,863.00	\$0.00	\$0.00	\$44,863.00	\$44,863.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,611.06	\$1,611.06	\$1,611.06	\$0.00	\$1,611.06	\$0.00	\$0.00	\$1,611.06	\$1,611.06	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,611.06	\$1,611.06	\$1,611.06	\$0.00	\$1,611.06	\$0.00	\$0.00	\$1,611.06	\$1,611.06	\$0.00
2730	Artículos deportivos	\$0.00	\$3,182.01	\$3,182.01	\$3,182.01	\$0.00	\$3,182.01	\$0.00	\$0.00	\$3,182.01	\$3,182.01	\$0.00
2731	Artículos deportivos	\$0.00	\$3,182.01	\$3,182.01	\$3,182.01	\$0.00	\$3,182.01	\$0.00	\$0.00	\$3,182.01	\$3,182.01	\$0.00
2740	Productos textiles	\$24,000.00	-\$19,904.92	\$4,095.08	\$4,095.08	\$0.00	\$4,095.08	\$0.00	\$0.00	\$4,095.08	\$4,095.08	\$0.00
2741	Productos textiles	\$24,000.00	-\$19,904.92	\$4,095.08	\$4,095.08	\$0.00	\$4,095.08	\$0.00	\$0.00	\$4,095.08	\$4,095.08	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$925,032.00	-\$322,029.14	\$603,002.86	\$438,524.80	\$164,478.06	\$438,524.80	\$0.00	\$164,478.06	\$438,524.80	\$438,524.80	\$0.00
2910	Herramientas menores	\$402,032.00	-\$355,511.20	\$46,520.80	\$46,520.80	\$0.00	\$46,520.80	\$0.00	\$0.00	\$46,520.80	\$46,520.80	\$0.00
2911	Herramientas menores	\$402,032.00	-\$355,511.20	\$46,520.80	\$46,520.80	\$0.00	\$46,520.80	\$0.00	\$0.00	\$46,520.80	\$46,520.80	\$0.00
2920	Refacciones y accesorios menores de edificios	\$300,000.00	-\$262,299.48	\$37,700.52	\$37,700.52	\$0.00	\$37,700.52	\$0.00	\$0.00	\$37,700.52	\$37,700.52	\$0.00
2921	Refacciones y accesorios menores de edificios	\$300,000.00	-\$262,299.48	\$37,700.52	\$37,700.52	\$0.00	\$37,700.52	\$0.00	\$0.00	\$37,700.52	\$37,700.52	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$60,149.42	\$163,149.42	\$163,149.42	\$0.00	\$163,149.42	\$0.00	\$0.00	\$163,149.42	\$163,149.42	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$60,149.42	\$163,149.42	\$163,149.42	\$0.00	\$163,149.42	\$0.00	\$0.00	\$163,149.42	\$163,149.42	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$154,180.78	\$154,180.78	\$154,180.78	\$0.00	\$154,180.78	\$0.00	\$0.00	\$154,180.78	\$154,180.78	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$154,180.78	\$154,180.78	\$154,180.78	\$0.00	\$154,180.78	\$0.00	\$0.00	\$154,180.78	\$154,180.78	\$0.00
2950	Refacciones y accesorios menores de equipo e instrument	\$0.00	\$1,936.16	\$1,936.16	\$1,936.16	\$0.00	\$1,936.16	\$0.00	\$0.00	\$1,936.16	\$1,936.16	\$0.00
2951	Refacciones y accesorios menores de equipo e instrument	\$0.00	\$1,936.16	\$1,936.16	\$1,936.16	\$0.00	\$1,936.16	\$0.00	\$0.00	\$1,936.16	\$1,936.16	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$181,372.73	\$181,372.73	\$16,894.67	\$164,478.06	\$16,894.67	\$0.00	\$164,478.06	\$16,894.67	\$16,894.67	\$0.00



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 14/ene./2025
10:17 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$181,372.73	\$181,372.73	\$16,894.67	\$164,478.06	\$16,894.67	\$0.00	\$164,478.06	\$16,894.67	\$16,894.67	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$14,243.74	\$14,243.74	\$14,243.74	\$0.00	\$14,243.74	\$0.00	\$0.00	\$14,243.74	\$14,243.74	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$14,243.74	\$14,243.74	\$14,243.74	\$0.00	\$14,243.74	\$0.00	\$0.00	\$14,243.74	\$14,243.74	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$120,000.00	-\$116,101.29	\$3,898.71	\$3,898.71	\$0.00	\$3,898.71	\$0.00	\$0.00	\$3,898.71	\$3,898.71	\$0.00
2991 Refacciones y accesorios menores de otros bienes mueb	\$120,000.00	-\$116,101.29	\$3,898.71	\$3,898.71	\$0.00	\$3,898.71	\$0.00	\$0.00	\$3,898.71	\$3,898.71	\$0.00
3000 SERVICIOS GENERALES	\$48,284,870.00	\$17,329,073.74	\$65,613,943.74	\$64,094,926.12	\$1,519,017.62	\$64,094,926.12	\$0.00	\$1,519,017.62	\$55,683,112.24	\$55,683,112.24	\$8,411,813.88
3100 SERVICIOS BÁSICOS	\$5,963,653.00	\$196,760.77	\$6,160,413.77	\$6,160,413.77	\$0.00	\$6,160,413.77	\$0.00	\$0.00	\$5,720,199.33	\$5,720,199.33	\$440,214.44
3110 Energía eléctrica	\$4,955,739.00	\$211,528.62	\$5,167,267.62	\$5,167,267.62	\$0.00	\$5,167,267.62	\$0.00	\$0.00	\$4,791,535.62	\$4,791,535.62	\$375,732.00
3111 Servicio de energía eléctrica	\$4,955,739.00	\$211,528.62	\$5,167,267.62	\$5,167,267.62	\$0.00	\$5,167,267.62	\$0.00	\$0.00	\$4,791,535.62	\$4,791,535.62	\$375,732.00
3120 Gas	\$0.00	\$8,582.35	\$8,582.35	\$8,582.35	\$0.00	\$8,582.35	\$0.00	\$0.00	\$8,582.35	\$8,582.35	\$0.00
3121 Servicio de gas	\$0.00	\$8,582.35	\$8,582.35	\$8,582.35	\$0.00	\$8,582.35	\$0.00	\$0.00	\$8,582.35	\$8,582.35	\$0.00
3130 Agua	\$150,000.00	\$7,550.97	\$157,550.97	\$157,550.97	\$0.00	\$157,550.97	\$0.00	\$0.00	\$149,263.53	\$149,263.53	\$8,287.44
3131 Servicio de agua	\$150,000.00	-\$8,130.26	\$141,869.74	\$141,869.74	\$0.00	\$141,869.74	\$0.00	\$0.00	\$133,582.30	\$133,582.30	\$8,287.44
3133 Servicio de agua en situaciones de emergencia	\$0.00	\$15,681.23	\$15,681.23	\$15,681.23	\$0.00	\$15,681.23	\$0.00	\$0.00	\$15,681.23	\$15,681.23	\$0.00
3140 Telefonía tradicional	\$364,763.00	-\$24,865.44	\$339,897.56	\$339,897.56	\$0.00	\$339,897.56	\$0.00	\$0.00	\$317,855.68	\$317,855.68	\$22,041.88
3141 Servicio telefónico convencional	\$364,763.00	-\$24,865.44	\$339,897.56	\$339,897.56	\$0.00	\$339,897.56	\$0.00	\$0.00	\$317,855.68	\$317,855.68	\$22,041.88
3170 Servicios de acceso de Internet, redes y procesamiento d	\$493,151.00	-\$7,012.77	\$486,138.23	\$486,138.23	\$0.00	\$486,138.23	\$0.00	\$0.00	\$451,985.11	\$451,985.11	\$34,153.12
3171 Servicios de acceso de internet	\$493,151.00	-\$7,012.77	\$486,138.23	\$486,138.23	\$0.00	\$486,138.23	\$0.00	\$0.00	\$451,985.11	\$451,985.11	\$34,153.12
3180 Servicios postales y telegráficos	\$0.00	\$977.04	\$977.04	\$977.04	\$0.00	\$977.04	\$0.00	\$0.00	\$977.04	\$977.04	\$0.00
3181 Servicio postal	\$0.00	\$977.04	\$977.04	\$977.04	\$0.00	\$977.04	\$0.00	\$0.00	\$977.04	\$977.04	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,476,370.00	\$2,440,371.28	\$4,916,741.28	\$4,916,741.28	\$0.00	\$4,916,741.28	\$0.00	\$0.00	\$4,916,741.28	\$4,916,741.28	\$0.00
3220 Arrendamiento de edificios	\$350,000.00	\$266,100.00	\$616,100.00	\$616,100.00	\$0.00	\$616,100.00	\$0.00	\$0.00	\$616,100.00	\$616,100.00	\$0.00
3221 Arrendamiento de edificios	\$350,000.00	\$266,100.00	\$616,100.00	\$616,100.00	\$0.00	\$616,100.00	\$0.00	\$0.00	\$616,100.00	\$616,100.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$566,370.00	\$83,483.78	\$649,853.78	\$649,853.78	\$0.00	\$649,853.78	\$0.00	\$0.00	\$649,853.78	\$649,853.78	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$566,370.00	\$83,483.78	\$649,853.78	\$649,853.78	\$0.00	\$649,853.78	\$0.00	\$0.00	\$649,853.78	\$649,853.78	\$0.00
3250 Arrendamiento de equipo de transporte	\$400,000.00	\$631,816.93	\$1,031,816.93	\$1,031,816.93	\$0.00	\$1,031,816.93	\$0.00	\$0.00	\$1,031,816.93	\$1,031,816.93	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$400,000.00	\$631,816.93	\$1,031,816.93	\$1,031,816.93	\$0.00	\$1,031,816.93	\$0.00	\$0.00	\$1,031,816.93	\$1,031,816.93	\$0.00
3270 Arrendamiento de activos intangibles	\$880,000.00	\$481,026.58	\$1,361,026.58	\$1,361,026.58	\$0.00	\$1,361,026.58	\$0.00	\$0.00	\$1,361,026.58	\$1,361,026.58	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$880,000.00	\$481,026.58	\$1,361,026.58	\$1,361,026.58	\$0.00	\$1,361,026.58	\$0.00	\$0.00	\$1,361,026.58	\$1,361,026.58	\$0.00
3290 Otros arrendamientos	\$280,000.00	\$977,943.99	\$1,257,943.99	\$1,257,943.99	\$0.00	\$1,257,943.99	\$0.00	\$0.00	\$1,257,943.99	\$1,257,943.99	\$0.00
3291 Otros arrendamientos	\$280,000.00	\$977,943.99	\$1,257,943.99	\$1,257,943.99	\$0.00	\$1,257,943.99	\$0.00	\$0.00	\$1,257,943.99	\$1,257,943.99	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$6,448,000.00	\$1,647,500.11	\$8,095,500.11	\$6,577,500.11	\$1,518,000.00	\$6,577,500.11	\$0.00	\$1,518,000.00	\$5,674,596.22	\$5,674,596.22	\$902,903.89
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	\$257,825.49	\$957,825.49	\$957,825.49	\$0.00	\$957,825.49	\$0.00	\$0.00	\$848,721.60	\$848,721.60	\$109,103.89
3311 Servicios relacionados con procedimientos jurisdiccionales	\$700,000.00	\$257,825.49	\$957,825.49	\$957,825.49	\$0.00	\$957,825.49	\$0.00	\$0.00	\$848,721.60	\$848,721.60	\$109,103.89
3340 Servicios de capacitación	\$17,800.00	\$87,700.00	\$105,500.00	\$105,500.00	\$0.00	\$105,500.00	\$0.00	\$0.00	\$105,500.00	\$105,500.00	\$0.00



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2024

Fecha y 14/ene./2025
hora de Impresión 10:17 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341 Capacitación institucional	\$17,800.00	-\$17,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3342 Capacitación especializada	\$0.00	\$105,500.00	\$105,500.00	\$105,500.00	\$0.00	\$105,500.00	\$0.00	\$0.00	\$105,500.00	\$105,500.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$860,000.00	\$1,753,096.81	\$2,613,096.81	\$1,113,096.81	\$1,500,000.00	\$1,113,096.81	\$0.00	\$1,500,000.00	\$1,113,096.81	\$1,113,096.81	\$0.00
3362 Servicios de apoyo administrativo	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$860,000.00	\$239,281.81	\$1,099,281.81	\$1,099,281.81	\$0.00	\$1,099,281.81	\$0.00	\$0.00	\$1,099,281.81	\$1,099,281.81	\$0.00
3365 Información en medios masivos derivada de la operación	\$0.00	\$13,815.00	\$13,815.00	\$13,815.00	\$0.00	\$13,815.00	\$0.00	\$0.00	\$13,815.00	\$13,815.00	\$0.00
3380 Servicios de vigilancia	\$3,235,200.00	\$1,170,308.00	\$4,405,508.00	\$4,387,508.00	\$18,000.00	\$4,387,508.00	\$0.00	\$18,000.00	\$3,593,708.00	\$3,593,708.00	\$793,800.00
3381 Servicios de vigilancia	\$3,235,200.00	\$1,170,308.00	\$4,405,508.00	\$4,387,508.00	\$18,000.00	\$4,387,508.00	\$0.00	\$18,000.00	\$3,593,708.00	\$3,593,708.00	\$793,800.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$1,621,430.19	\$13,569.81	\$13,569.81	\$0.00	\$13,569.81	\$0.00	\$0.00	\$13,569.81	\$13,569.81	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$1,621,430.19	\$13,569.81	\$13,569.81	\$0.00	\$13,569.81	\$0.00	\$0.00	\$13,569.81	\$13,569.81	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,005,025.00	-\$19,823.54	\$1,985,201.46	\$1,985,201.46	\$0.00	\$1,985,201.46	\$0.00	\$0.00	\$1,985,201.46	\$1,985,201.46	\$0.00
3410 Servicios financieros y bancarios	\$126,460.00	-\$27,224.32	\$99,235.68	\$99,235.68	\$0.00	\$99,235.68	\$0.00	\$0.00	\$99,235.68	\$99,235.68	\$0.00
3411 Servicios financieros y bancarios	\$126,460.00	-\$27,224.32	\$99,235.68	\$99,235.68	\$0.00	\$99,235.68	\$0.00	\$0.00	\$99,235.68	\$99,235.68	\$0.00
3450 Seguro de bienes patrimoniales	\$1,485,071.00	\$127,050.35	\$1,612,121.35	\$1,612,121.35	\$0.00	\$1,612,121.35	\$0.00	\$0.00	\$1,612,121.35	\$1,612,121.35	\$0.00
3451 Seguros de bienes patrimoniales	\$1,485,071.00	\$127,050.35	\$1,612,121.35	\$1,612,121.35	\$0.00	\$1,612,121.35	\$0.00	\$0.00	\$1,612,121.35	\$1,612,121.35	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$393,494.00	-\$119,649.57	\$273,844.43	\$273,844.43	\$0.00	\$273,844.43	\$0.00	\$0.00	\$273,844.43	\$273,844.43	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$393,494.00	-\$119,649.57	\$273,844.43	\$273,844.43	\$0.00	\$273,844.43	\$0.00	\$0.00	\$273,844.43	\$273,844.43	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$10,408,792.00	-\$9,454,869.18	\$953,922.82	\$953,922.82	\$0.00	\$953,922.82	\$0.00	\$0.00	\$931,430.42	\$931,430.42	\$22,492.40
3510 Conservación y mantenimiento menor de inmuebles	\$9,661,792.00	-\$9,617,909.51	\$43,882.49	\$43,882.49	\$0.00	\$43,882.49	\$0.00	\$0.00	\$43,882.49	\$43,882.49	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$9,661,792.00	-\$9,617,909.51	\$43,882.49	\$43,882.49	\$0.00	\$43,882.49	\$0.00	\$0.00	\$43,882.49	\$43,882.49	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de	\$0.00	\$46,850.00	\$46,850.00	\$46,850.00	\$0.00	\$46,850.00	\$0.00	\$0.00	\$46,850.00	\$46,850.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de	\$0.00	\$46,850.00	\$46,850.00	\$46,850.00	\$0.00	\$46,850.00	\$0.00	\$0.00	\$46,850.00	\$46,850.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$38,417.60	\$38,417.60	\$38,417.60	\$0.00	\$38,417.60	\$0.00	\$0.00	\$38,417.60	\$38,417.60	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$38,417.60	\$38,417.60	\$38,417.60	\$0.00	\$38,417.60	\$0.00	\$0.00	\$38,417.60	\$38,417.60	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$297,000.00	\$19,561.44	\$316,561.44	\$316,561.44	\$0.00	\$316,561.44	\$0.00	\$0.00	\$294,069.04	\$294,069.04	\$22,492.40
3551 Mantenimiento y conservación de vehículos terrestres, aéreos	\$297,000.00	\$19,561.44	\$316,561.44	\$316,561.44	\$0.00	\$316,561.44	\$0.00	\$0.00	\$294,069.04	\$294,069.04	\$22,492.40
3570 Instalación, reparación y mantenimiento de maquinaria, o equipo	\$250,000.00	-\$233,521.01	\$16,478.99	\$16,478.99	\$0.00	\$16,478.99	\$0.00	\$0.00	\$16,478.99	\$16,478.99	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y equipo	\$250,000.00	-\$233,521.01	\$16,478.99	\$16,478.99	\$0.00	\$16,478.99	\$0.00	\$0.00	\$16,478.99	\$16,478.99	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$200,000.00	-\$161,143.30	\$38,856.70	\$38,856.70	\$0.00	\$38,856.70	\$0.00	\$0.00	\$38,856.70	\$38,856.70	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$200,000.00	-\$161,143.30	\$38,856.70	\$38,856.70	\$0.00	\$38,856.70	\$0.00	\$0.00	\$38,856.70	\$38,856.70	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$452,875.60	\$452,875.60	\$452,875.60	\$0.00	\$452,875.60	\$0.00	\$0.00	\$452,875.60	\$452,875.60	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$452,875.60	\$452,875.60	\$452,875.60	\$0.00	\$452,875.60	\$0.00	\$0.00	\$452,875.60	\$452,875.60	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$651,295.00	\$479,500.46	\$1,130,795.46	\$1,130,795.46	\$0.00	\$1,130,795.46	\$0.00	\$0.00	\$1,123,274.90	\$1,123,274.90	\$7,520.56
3710 Pasajes aéreos	\$45,000.00	-\$14,325.00	\$30,675.00	\$30,675.00	\$0.00	\$30,675.00	\$0.00	\$0.00	\$30,675.00	\$30,675.00	\$0.00
3711 Pasajes aéreos nacionales	\$45,000.00	-\$14,325.00	\$30,675.00	\$30,675.00	\$0.00	\$30,675.00	\$0.00	\$0.00	\$30,675.00	\$30,675.00	\$0.00



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2024

Fecha y | 14/ene./2025
hora de Impresión | 10:17 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720 Pasajes terrestres	\$107,618.00	\$199,400.03	\$307,018.03	\$307,018.03	\$0.00	\$307,018.03	\$0.00	\$0.00	\$306,272.03	\$306,272.03	\$746.00
3721 Pasajes terrestres nacionales	\$107,618.00	\$199,400.03	\$307,018.03	\$307,018.03	\$0.00	\$307,018.03	\$0.00	\$0.00	\$306,272.03	\$306,272.03	\$746.00
3750 Viáticos en el país	\$498,677.00	\$294,109.43	\$792,786.43	\$792,786.43	\$0.00	\$792,786.43	\$0.00	\$0.00	\$786,011.87	\$786,011.87	\$6,774.56
3751 Viáticos en el país	\$498,677.00	\$294,109.43	\$792,786.43	\$792,786.43	\$0.00	\$792,786.43	\$0.00	\$0.00	\$786,011.87	\$786,011.87	\$6,774.56
3790 Otros servicios de traslado y hospedaje	\$0.00	\$316.00	\$316.00	\$316.00	\$0.00	\$316.00	\$0.00	\$0.00	\$316.00	\$316.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$316.00	\$316.00	\$316.00	\$0.00	\$316.00	\$0.00	\$0.00	\$316.00	\$316.00	\$0.00
3800 SERVICIOS OFICIALES	\$1,847,631.00	\$1,021,159.30	\$2,868,790.30	\$2,868,790.30	\$0.00	\$2,868,790.30	\$0.00	\$0.00	\$2,868,790.30	\$2,868,790.30	\$0.00
3820 Gastos de orden social y cultural	\$1,847,631.00	\$1,021,159.30	\$2,868,790.30	\$2,868,790.30	\$0.00	\$2,868,790.30	\$0.00	\$0.00	\$2,868,790.30	\$2,868,790.30	\$0.00
3821 Gastos de orden social	\$1,047,631.00	\$308,444.98	\$1,356,075.98	\$1,356,075.98	\$0.00	\$1,356,075.98	\$0.00	\$0.00	\$1,356,075.98	\$1,356,075.98	\$0.00
3822 Gastos de orden cultural	\$800,000.00	\$712,714.32	\$1,512,714.32	\$1,512,714.32	\$0.00	\$1,512,714.32	\$0.00	\$0.00	\$1,512,714.32	\$1,512,714.32	\$0.00
3900 OTROS SERVICIOS GENERALES	\$18,484,104.00	\$21,018,474.54	\$39,502,578.54	\$39,501,560.92	\$1,017.62	\$39,501,560.92	\$0.00	\$1,017.62	\$32,462,878.33	\$32,462,878.33	\$7,038,682.59
3920 Impuestos y derechos	\$589,290.00	-\$115,255.28	\$474,034.72	\$474,034.72	\$0.00	\$474,034.72	\$0.00	\$0.00	\$468,665.83	\$468,665.83	\$5,368.89
3921 Otros impuestos y derechos	\$589,290.00	-\$115,255.28	\$474,034.72	\$474,034.72	\$0.00	\$474,034.72	\$0.00	\$0.00	\$468,665.83	\$468,665.83	\$5,368.89
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$13,759,987.28	\$13,759,987.28	\$13,759,987.28	\$0.00	\$13,759,987.28	\$0.00	\$0.00	\$13,759,987.28	\$13,759,987.28	\$0.00
3941 Laudos laborales	\$0.00	\$13,759,987.28	\$13,759,987.28	\$13,759,987.28	\$0.00	\$13,759,987.28	\$0.00	\$0.00	\$13,759,987.28	\$13,759,987.28	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$3,449,308.00	\$3,449,308.00	\$3,449,308.00	\$0.00	\$3,449,308.00	\$0.00	\$0.00	\$3,087,994.00	\$3,087,994.00	\$361,314.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$3,449,308.00	\$3,449,308.00	\$3,449,308.00	\$0.00	\$3,449,308.00	\$0.00	\$0.00	\$3,087,994.00	\$3,087,994.00	\$361,314.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	\$3,924,434.54	\$21,819,248.54	\$21,818,230.92	\$1,017.62	\$21,818,230.92	\$0.00	\$1,017.62	\$15,146,231.22	\$15,146,231.22	\$6,671,999.70
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	\$3,924,434.54	\$21,819,248.54	\$21,818,230.92	\$1,017.62	\$21,818,230.92	\$0.00	\$1,017.62	\$15,146,231.22	\$15,146,231.22	\$6,671,999.70
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	\$457,181.78	\$857,181.78	\$857,181.78	\$0.00	\$857,181.78	\$0.00	\$0.00	\$857,181.78	\$857,181.78	\$0.00
4000 AYUDAS SOCIALES	\$400,000.00	\$457,181.78	\$857,181.78	\$857,181.78	\$0.00	\$857,181.78	\$0.00	\$0.00	\$857,181.78	\$857,181.78	\$0.00
4410 Ayudas sociales a personas	\$150,000.00	\$687,198.15	\$837,198.15	\$837,198.15	\$0.00	\$837,198.15	\$0.00	\$0.00	\$837,198.15	\$837,198.15	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$150,000.00	\$687,198.15	\$837,198.15	\$837,198.15	\$0.00	\$837,198.15	\$0.00	\$0.00	\$837,198.15	\$837,198.15	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$250,000.00	-\$230,016.37	\$19,983.63	\$19,983.63	\$0.00	\$19,983.63	\$0.00	\$0.00	\$19,983.63	\$19,983.63	\$0.00
4441 Apoyos a actividades académicas o científicas, al desarr	\$250,000.00	-\$230,016.37	\$19,983.63	\$19,983.63	\$0.00	\$19,983.63	\$0.00	\$0.00	\$19,983.63	\$19,983.63	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$276,000.00	\$3,517,686.74	\$3,793,686.74	\$3,793,686.74	\$0.00	\$3,793,686.74	\$0.00	\$0.00	\$3,793,686.74	\$3,793,686.74	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$250,000.00	\$3,475,686.74	\$3,725,686.74	\$3,725,686.74	\$0.00	\$3,725,686.74	\$0.00	\$0.00	\$3,725,686.74	\$3,725,686.74	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$250,000.00	\$3,475,686.74	\$3,725,686.74	\$3,725,686.74	\$0.00	\$3,725,686.74	\$0.00	\$0.00	\$3,725,686.74	\$3,725,686.74	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$250,000.00	\$3,475,686.74	\$3,725,686.74	\$3,725,686.74	\$0.00	\$3,725,686.74	\$0.00	\$0.00	\$3,725,686.74	\$3,725,686.74	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
5670 Herramientas y máquinas-herramienta	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00

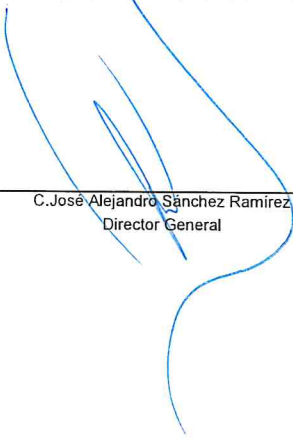


Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 14/ene./2025
10:17 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5900 ACTIVOS INTANGIBLES	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910 Software	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911 Software	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$790,566,910.00	-\$164,533,039.91	\$955,098,949.91	\$902,394,599.65	\$52,704,350.26	\$902,394,599.65	\$0.00	\$52,704,350.26	\$799,830,473.18	\$799,830,473.18	\$102,564,126.47



 C. José Alejandro Sánchez Ramírez
 Director General



 C. Blanca Margarita Reyes Carvajal
 Encargada del Despacho de la Dirección Administrativa