



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene./2025 Al 31/ene./2025
(Cifras en Pesos)

Fecha y hora de Impresión | 10/feb./2025
11:03 a. m.

Usr: claudia
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$33,908,963.00	\$0.00	\$33,908,963.00	\$2,049,048.88	\$1,835,300.06	\$31,859,914.12
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$31,080,519.00	\$0.00	\$31,080,519.00	\$1,805,075.13	\$1,611,350.38	\$29,275,443.87
PLANTEL 3 SAN JERONIMO CALERAS	\$31,367,176.00	\$525.00	\$31,367,701.00	\$1,887,977.61	\$1,689,824.37	\$29,479,723.39
PLANTEL 4 TECALI DE HERRERA	\$14,153,942.00	\$0.00	\$14,153,942.00	\$847,511.75	\$756,100.96	\$13,306,430.25
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$29,205,371.00	\$383.00	\$29,205,754.00	\$1,809,439.09	\$1,615,697.28	\$27,396,314.91
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$18,432,650.00	\$1,448.00	\$18,434,098.00	\$1,111,556.52	\$993,850.29	\$17,322,541.48
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,397,613.00	\$760.00	\$11,398,373.00	\$687,029.06	\$610,042.69	\$10,711,343.94
PLANTEL 8 TEHUACAN	\$20,580,876.00	\$4,001.81	\$20,584,877.81	\$1,333,019.15	\$1,186,912.68	\$19,251,858.66
PLANTEL 9 TEZIUTLAN	\$11,953,546.00	\$0.00	\$11,953,546.00	\$742,239.69	\$661,771.39	\$11,211,306.31
PLANTEL 10 HUAUCHINANGO	\$21,941,866.00	\$0.00	\$21,941,866.00	\$1,357,749.24	\$1,215,049.19	\$20,584,116.76
PLANTEL 11 XICOTEPEC DE JUAREZ	\$26,174,582.00	\$2,876.15	\$26,177,458.15	\$1,656,884.96	\$1,477,527.27	\$24,520,573.19
PLANTEL 12 IZUCAR DE MATAMOROS	\$19,815,363.00	\$0.00	\$19,815,363.00	\$1,203,639.72	\$1,075,219.07	\$18,611,723.28
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,539,137.00	\$0.00	\$16,539,137.00	\$1,029,812.06	\$920,533.74	\$15,509,324.94
PLANTEL 14 LA MARGARITA	\$29,576,437.00	\$0.00	\$29,576,437.00	\$1,802,036.68	\$1,614,390.33	\$27,774,400.32
PLANTEL 15 MANUEL RIVERA ANAYA	\$33,630,243.00	\$0.00	\$33,630,243.00	\$2,132,591.04	\$1,905,924.65	\$31,497,651.96
PLANTEL 16 TLACHICHUCA	\$12,313,713.00	\$1,680.00	\$12,315,393.00	\$754,921.80	\$670,243.69	\$11,560,471.20
PLANTEL 17 TLATLAUQUITEPEC	\$18,622,458.00	\$0.00	\$18,622,458.00	\$1,107,416.86	\$987,777.93	\$17,515,041.14

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PLANTEL 18 SANTA ANA XLAMIMILULCO	\$20,401,161.00	\$0.00	\$20,401,161.00	\$1,202,961.25	\$1,071,574.35	\$19,198,199.75
PLANTEL 19 ACATZINGO	\$27,987,988.00	\$0.00	\$27,987,988.00	\$1,542,039.49	\$1,373,773.40	\$26,445,948.51
PLANTEL 20 IGNACIO ROMERO VARGAS	\$17,768,942.00	\$0.00	\$17,768,942.00	\$1,089,407.82	\$974,721.79	\$16,679,534.18
PLANTEL 21 LOMA BELLA	\$35,232,908.00	\$0.00	\$35,232,908.00	\$2,163,173.46	\$1,935,298.17	\$33,069,734.54
PLANTEL 22 CIUDAD SERDAN	\$14,150,021.00	\$0.00	\$14,150,021.00	\$880,441.62	\$785,918.64	\$13,269,579.38
PLANTEL 23 ZACATLAN	\$21,833,526.00	\$0.00	\$21,833,526.00	\$1,343,974.21	\$1,200,354.01	\$20,489,551.79
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,636,721.00	\$0.00	\$7,636,721.00	\$485,304.07	\$430,833.01	\$7,151,416.93
PLANTEL 25 LIBRES	\$15,927,698.00	\$0.00	\$15,927,698.00	\$1,034,517.39	\$920,397.43	\$14,893,180.61
PLANTEL 0026 CHACHAPA	\$29,509,756.00	\$0.00	\$29,509,756.00	\$1,815,142.22	\$1,620,401.63	\$27,694,613.78
PLANTEL 27 ZARAGOZA	\$17,123,668.00	\$0.00	\$17,123,668.00	\$1,063,575.52	\$946,964.20	\$16,060,092.48
PLANTEL 28 ATLIXCO	\$11,125,761.00	\$0.00	\$11,125,761.00	\$682,946.82	\$607,112.32	\$10,442,814.18
PLANTEL 29 TETELA DE OCAMPO	\$6,482,390.00	\$0.00	\$6,482,390.00	\$390,258.41	\$345,665.08	\$6,092,131.59
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,467,913.00	\$0.00	\$9,467,913.00	\$598,103.71	\$531,496.55	\$8,869,809.29
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,978,512.00	\$943.00	\$6,979,455.00	\$450,267.76	\$398,538.54	\$6,529,187.24
PLANTEL 32 SANTIAGO COLTZINGO	\$7,574,529.00	\$0.00	\$7,574,529.00	\$472,945.33	\$418,784.61	\$7,101,583.67
PLANTEL 33 PAHUATLAN	\$3,562,467.00	\$0.00	\$3,562,467.00	\$198,219.68	\$174,604.66	\$3,364,247.32
PLANTEL 34 SAN JOSE ACATENO	\$5,207,157.00	\$0.00	\$5,207,157.00	\$291,811.37	\$256,455.00	\$4,915,345.63
PLANTEL 35 CHILCHOTLA	\$6,112,549.00	\$2,290.02	\$6,114,839.02	\$382,798.01	\$336,503.10	\$5,732,041.01

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PLANTEL 36 VILLA FRONTERA	\$17,061,735.00	\$0.00	\$17,061,735.00	\$994,563.57	\$883,096.95	\$16,067,171.43
PLANTEL 37 ATEMPAN	\$7,366,867.00	\$2,417.00	\$7,369,284.00	\$451,950.68	\$399,109.09	\$6,917,333.32
DIRECCION GENERAL	\$15,033,433.00	\$0.00	\$15,033,433.00	\$594,477.84	\$516,993.45	\$14,438,955.16
DIRECCION ADMINISTRATIVA	\$88,982,248.00	\$1,706,304.04	\$90,688,552.04	\$3,364,755.69	\$2,536,908.88	\$87,323,796.35
DIRECCION ACADEMICA	\$38,485,757.00	\$0.00	\$38,485,757.00	\$1,706,179.26	\$1,507,191.29	\$36,779,577.74
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$10,291,140.00	\$0.00	\$10,291,140.00	\$429,590.65	\$379,344.23	\$9,861,549.35
COORDINACION DE PLANTELES	\$4,490,205.00	\$0.00	\$4,490,205.00	\$104,582.06	\$85,537.30	\$4,385,622.94
Sin Ramo/Dependencia	\$826,489,507.00	\$1,723,628.02	\$828,213,135.02	\$47,051,937.13	\$41,465,093.65	\$781,161,197.89
Total del Egreso	\$826,489,507.00	\$1,723,628.02	\$828,213,135.02	\$47,051,937.13	\$41,465,093.65	\$781,161,197.89

C. José Alejandro Sánchez Ramírez
Director General

C. Blanca Margarita Reyes Carvajal
Encargada del Despacho de la Dirección Administrativa