



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/ene./2025

Fecha y | 10/feb./2025
hora de Impresión | 10:43 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$754,303,793.00	\$0.00	\$754,303,793.00	\$45,854,894.29	\$708,448,898.71	\$45,854,894.29	\$0.00	\$708,448,898.71	\$41,429,180.49	\$41,429,180.49	\$4,425,713.80
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$310,288,385.00	\$0.00	\$310,288,385.00	\$25,699,044.87	\$284,589,340.13	\$25,699,044.87	\$0.00	\$284,589,340.13	\$25,699,044.87	\$25,699,044.87	\$0.00
1130 Sueldos base al personal permanente	\$310,288,385.00	\$0.00	\$310,288,385.00	\$25,699,044.87	\$284,589,340.13	\$25,699,044.87	\$0.00	\$284,589,340.13	\$25,699,044.87	\$25,699,044.87	\$0.00
1131 Sueldo base al personal de base	\$214,341,975.00	\$0.00	\$214,341,975.00	\$18,375,659.79	\$195,966,315.21	\$18,375,659.79	\$0.00	\$195,966,315.21	\$18,375,659.79	\$18,375,659.79	\$0.00
1132 Sueldo base al personal de confianza	\$95,946,410.00	\$0.00	\$95,946,410.00	\$7,323,385.08	\$88,623,024.92	\$7,323,385.08	\$0.00	\$88,623,024.92	\$7,323,385.08	\$7,323,385.08	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$169,880,968.00	\$0.00	\$169,880,968.00	\$8,481,677.35	\$161,399,290.65	\$8,481,677.35	\$0.00	\$161,399,290.65	\$8,481,677.35	\$8,481,677.35	\$0.00
1310 Primas por años de servicios efectivos prestados	\$93,212,917.00	\$0.00	\$93,212,917.00	\$8,109,497.71	\$85,103,419.29	\$8,109,497.71	\$0.00	\$85,103,419.29	\$8,109,497.71	\$8,109,497.71	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$93,212,917.00	\$0.00	\$93,212,917.00	\$8,109,497.71	\$85,103,419.29	\$8,109,497.71	\$0.00	\$85,103,419.29	\$8,109,497.71	\$8,109,497.71	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$72,198,182.00	\$0.00	\$72,198,182.00	\$0.00	\$72,198,182.00	\$0.00	\$0.00	\$72,198,182.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y dominical	\$27,160,276.00	\$0.00	\$27,160,276.00	\$0.00	\$27,160,276.00	\$0.00	\$0.00	\$27,160,276.00	\$0.00	\$0.00	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$45,037,906.00	\$0.00	\$45,037,906.00	\$0.00	\$45,037,906.00	\$0.00	\$0.00	\$45,037,906.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$4,469,869.00	\$0.00	\$4,469,869.00	\$372,179.64	\$4,097,689.36	\$372,179.64	\$0.00	\$4,097,689.36	\$372,179.64	\$372,179.64	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,469,869.00	\$0.00	\$4,469,869.00	\$372,179.64	\$4,097,689.36	\$372,179.64	\$0.00	\$4,097,689.36	\$372,179.64	\$372,179.64	\$0.00
1400 SEGURIDAD SOCIAL	\$97,463,914.00	\$0.00	\$97,463,914.00	\$7,853,445.67	\$89,610,468.33	\$7,853,445.67	\$0.00	\$89,610,468.33	\$3,430,527.87	\$3,430,527.87	\$4,422,917.80
1410 Aportaciones de seguridad social	\$87,838,310.00	\$0.00	\$87,838,310.00	\$7,361,766.14	\$80,476,543.86	\$7,361,766.14	\$0.00	\$80,476,543.86	\$3,430,527.87	\$3,430,527.87	\$3,931,238.27
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$87,838,310.00	\$0.00	\$87,838,310.00	\$7,361,766.14	\$80,476,543.86	\$7,361,766.14	\$0.00	\$80,476,543.86	\$3,430,527.87	\$3,430,527.87	\$3,931,238.27
1430 Aportaciones al sistema para el retiro	\$5,871,723.00	\$0.00	\$5,871,723.00	\$491,679.53	\$5,380,043.47	\$491,679.53	\$0.00	\$5,380,043.47	\$0.00	\$0.00	\$491,679.53
1431 Aportaciones al sistema de ahorro para el retiro	\$5,871,723.00	\$0.00	\$5,871,723.00	\$491,679.53	\$5,380,043.47	\$491,679.53	\$0.00	\$5,380,043.47	\$0.00	\$0.00	\$491,679.53
1440 Aportaciones para seguros	\$3,753,881.00	\$0.00	\$3,753,881.00	\$0.00	\$3,753,881.00	\$0.00	\$0.00	\$3,753,881.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$3,753,881.00	\$0.00	\$3,753,881.00	\$0.00	\$3,753,881.00	\$0.00	\$0.00	\$3,753,881.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$172,115,458.00	\$0.00	\$172,115,458.00	\$3,820,726.40	\$168,294,731.60	\$3,820,726.40	\$0.00	\$168,294,731.60	\$3,817,930.40	\$3,817,930.40	\$2,796.00
1540 Prestaciones contractuales	\$172,115,458.00	\$0.00	\$172,115,458.00	\$3,820,726.40	\$168,294,731.60	\$3,820,726.40	\$0.00	\$168,294,731.60	\$3,817,930.40	\$3,817,930.40	\$2,796.00
1543 Prestaciones establecidas por condiciones generales de l	\$172,115,458.00	\$0.00	\$172,115,458.00	\$3,820,726.40	\$168,294,731.60	\$3,820,726.40	\$0.00	\$168,294,731.60	\$3,817,930.40	\$3,817,930.40	\$2,796.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$8,625,673.00	\$12,097.17	\$8,637,770.17	\$15,962.17	\$8,621,808.00	\$15,962.17	\$0.00	\$8,621,808.00	\$6,902.15	\$6,902.15	\$9,060.02
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,076,983.00	\$0.00	\$3,076,983.00	\$0.00	\$3,076,983.00	\$0.00	\$0.00	\$3,076,983.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$0.00	\$1,800,644.00	\$0.00	\$1,800,644.00	\$0.00	\$0.00	\$1,800,644.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$0.00	\$1,800,644.00	\$0.00	\$1,800,644.00	\$0.00	\$0.00	\$1,800,644.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$1,069,717.00	\$0.00	\$1,069,717.00	\$0.00	\$1,069,717.00	\$0.00	\$0.00	\$1,069,717.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$1,069,717.00	\$0.00	\$1,069,717.00	\$0.00	\$1,069,717.00	\$0.00	\$0.00	\$1,069,717.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$100,622.00	\$0.00	\$100,622.00	\$0.00	\$100,622.00	\$0.00	\$0.00	\$100,622.00	\$0.00	\$0.00	\$0.00



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2151	Material impreso e información digital	\$100,622.00	\$0.00	\$100,622.00	\$0.00	\$100,622.00	\$0.00	\$100,622.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$643,000.00	\$0.00	\$643,000.00	\$3,865.00	\$639,135.00	\$3,865.00	\$639,135.00	\$3,865.00	\$3,865.00	\$0.00
2210	Productos alimenticios para personas	\$640,000.00	\$0.00	\$640,000.00	\$3,865.00	\$636,135.00	\$3,865.00	\$636,135.00	\$3,865.00	\$3,865.00	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$640,000.00	\$0.00	\$640,000.00	\$3,865.00	\$636,135.00	\$3,865.00	\$636,135.00	\$3,865.00	\$3,865.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,247,171.00	\$0.00	\$1,247,171.00	\$0.00	\$1,247,171.00	\$0.00	\$1,247,171.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$901,519.00	\$0.00	\$901,519.00	\$0.00	\$901,519.00	\$0.00	\$901,519.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$901,519.00	\$0.00	\$901,519.00	\$0.00	\$901,519.00	\$0.00	\$901,519.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$341,652.00	\$0.00	\$341,652.00	\$0.00	\$341,652.00	\$0.00	\$341,652.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$341,652.00	\$0.00	\$341,652.00	\$0.00	\$341,652.00	\$0.00	\$341,652.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$671,253.00	\$0.00	\$671,253.00	\$0.00	\$671,253.00	\$0.00	\$671,253.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	\$0.00	\$8,053.00	\$0.00	\$8,053.00	\$0.00	\$8,053.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	\$0.00	\$8,053.00	\$0.00	\$8,053.00	\$0.00	\$8,053.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$978,166.00	\$12,097.17	\$990,263.17	\$12,097.17	\$978,166.00	\$12,097.17	\$978,166.00	\$3,037.15	\$3,037.15	\$9,060.02
2610	Combustibles, lubricantes y aditivos	\$978,166.00	\$12,097.17	\$990,263.17	\$12,097.17	\$978,166.00	\$12,097.17	\$978,166.00	\$3,037.15	\$3,037.15	\$9,060.02
2612	Combustibles, lubricantes y aditivos para vehiculos destir	\$978,166.00	\$0.00	\$978,166.00	\$0.00	\$978,166.00	\$0.00	\$978,166.00	\$0.00	\$0.00	\$0.00
2613	Combustibles, lubricantes y aditivos para vehiculos asign	\$0.00	\$12,097.17	\$12,097.17	\$12,097.17	\$0.00	\$12,097.17	\$0.00	\$3,037.15	\$3,037.15	\$9,060.02
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$672,200.00	\$0.00	\$672,200.00	\$0.00	\$672,200.00	\$0.00	\$672,200.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00

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2711	Vestuario y uniformes	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00	
2730	Artículos deportivos	\$340,600.00	\$0.00	\$340,600.00	\$0.00	\$340,600.00	\$0.00	\$340,600.00	\$0.00	\$0.00	\$0.00	
2731	Artículos deportivos	\$340,600.00	\$0.00	\$340,600.00	\$0.00	\$340,600.00	\$0.00	\$340,600.00	\$0.00	\$0.00	\$0.00	
2740	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
2741	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,333,900.00	\$0.00	\$1,333,900.00	\$0.00	\$1,333,900.00	\$0.00	\$1,333,900.00	\$0.00	\$0.00	\$0.00	
2910	Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00	
2911	Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00	
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2930	Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00	
2931	Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00	
2940	Refacciones y accesorios menores de equipo de cómputo	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$0.00	
2941	Refacciones y accesorios menores para equipo de cómputo	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$0.00	
2960	Refacciones y accesorios menores de equipo de transporte	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00	
2961	Refacciones y accesorios menores de equipo de transporte	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00	
3000	SERVICIOS GENERALES	\$61,910,041.00	\$1,711,530.85	\$63,621,571.85	\$1,181,080.67	\$62,440,491.18	\$1,181,080.67	\$0.00	\$62,440,491.18	\$29,011.01	\$29,011.01	\$1,152,069.66
3100	SERVICIOS BÁSICOS	\$6,134,349.00	\$525.25	\$6,134,874.25	\$20,033.25	\$6,114,841.00	\$20,033.25	\$0.00	\$6,114,841.00	\$20,033.25	\$20,033.25	\$0.00
3110	Energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$0.00	\$5,167,268.00	\$0.00	\$0.00	\$5,167,268.00	\$0.00	\$0.00	\$0.00
3111	Servicio de energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$0.00	\$5,167,268.00	\$0.00	\$0.00	\$5,167,268.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$200,000.00	\$525.25	\$200,525.25	\$20,033.25	\$180,492.00	\$20,033.25	\$0.00	\$180,492.00	\$20,033.25	\$20,033.25	\$0.00
3131	Servicio de agua	\$200,000.00	\$525.25	\$200,525.25	\$20,033.25	\$180,492.00	\$20,033.25	\$0.00	\$180,492.00	\$20,033.25	\$20,033.25	\$0.00
3140	Telefonía tradicional	\$314,847.00	\$0.00	\$314,847.00	\$0.00	\$314,847.00	\$0.00	\$0.00	\$314,847.00	\$0.00	\$0.00	\$0.00
3141	Servicio telefónico convencional	\$314,847.00	\$0.00	\$314,847.00	\$0.00	\$314,847.00	\$0.00	\$0.00	\$314,847.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$451,234.00	\$0.00	\$451,234.00	\$0.00	\$451,234.00	\$0.00	\$0.00	\$451,234.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de internet	\$451,234.00	\$0.00	\$451,234.00	\$0.00	\$451,234.00	\$0.00	\$0.00	\$451,234.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181	Servicio postal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,989,054.00	\$0.00	\$5,989,054.00	\$2,320.00	\$5,986,734.00	\$2,320.00	\$0.00	\$5,986,734.00	\$0.00	\$0.00	\$2,320.00
3220	Arrendamiento de edificios	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, informática y de oficina	\$603,454.00	\$0.00	\$603,454.00	\$0.00	\$603,454.00	\$0.00	\$0.00	\$603,454.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$603,454.00	\$0.00	\$603,454.00	\$0.00	\$603,454.00	\$0.00	\$0.00	\$603,454.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$675,000.00	\$0.00	\$675,000.00	\$2,320.00	\$672,680.00	\$2,320.00	\$0.00	\$672,680.00	\$0.00	\$0.00	\$2,320.00
3251	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$675,000.00	\$0.00	\$675,000.00	\$2,320.00	\$672,680.00	\$2,320.00	\$0.00	\$672,680.00	\$0.00	\$0.00	\$2,320.00

085



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

Fecha y hora de Impresión | 10/feb./2025
10:43 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3270	Arrendamiento de activos intangibles	\$1,480,000.00	\$0.00	\$1,480,000.00	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$1,480,000.00	\$0.00	\$1,480,000.00	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,193,332.00	\$1,508,117.79	\$8,701,449.79	\$0.00	\$8,701,449.79	\$0.00	\$0.00	\$8,701,449.79	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3341	Capacitación institucional	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$1,792,906.00	\$1,500,000.00	\$3,292,906.00	\$0.00	\$3,292,906.00	\$0.00	\$0.00	\$3,292,906.00	\$0.00	\$0.00	\$0.00
3362	Servicios de apoyo administrativo	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3364	Servicios de impresión de material informativo derivado de	\$1,792,906.00	\$0.00	\$1,792,906.00	\$0.00	\$1,792,906.00	\$0.00	\$0.00	\$1,792,906.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$4,337,280.00	\$8,117.79	\$4,345,397.79	\$0.00	\$4,345,397.79	\$0.00	\$0.00	\$4,345,397.79	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$4,337,280.00	\$8,117.79	\$4,345,397.79	\$0.00	\$4,345,397.79	\$0.00	\$0.00	\$4,345,397.79	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,744,517.00	\$23.20	\$1,744,540.20	\$371.20	\$1,744,169.00	\$371.20	\$0.00	\$1,744,169.00	\$371.20	\$371.20	\$0.00
3410	Servicios financieros y bancarios	\$97,309.00	\$23.20	\$97,332.20	\$371.20	\$96,961.00	\$371.20	\$0.00	\$96,961.00	\$371.20	\$371.20	\$0.00
3411	Servicios financieros y bancarios	\$97,309.00	\$23.20	\$97,332.20	\$371.20	\$96,961.00	\$371.20	\$0.00	\$96,961.00	\$371.20	\$371.20	\$0.00
3450	Seguro de bienes patrimoniales	\$1,612,121.00	\$0.00	\$1,612,121.00	\$0.00	\$1,612,121.00	\$0.00	\$0.00	\$1,612,121.00	\$0.00	\$0.00	\$0.00
3451	Seguros de bienes patrimoniales	\$1,612,121.00	\$0.00	\$1,612,121.00	\$0.00	\$1,612,121.00	\$0.00	\$0.00	\$1,612,121.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$0.00	\$35,087.00	\$0.00	\$35,087.00	\$0.00	\$0.00	\$35,087.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$0.00	\$35,087.00	\$0.00	\$35,087.00	\$0.00	\$0.00	\$35,087.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$10,980,979.00	\$182,735.05	\$11,163,714.05	\$0.00	\$11,163,714.05	\$0.00	\$0.00	\$11,163,714.05	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$8,811,775.00	-\$760.81	\$8,811,014.19	\$0.00	\$8,811,014.19	\$0.00	\$0.00	\$8,811,014.19	\$0.00	\$0.00	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$8,811,775.00	-\$760.81	\$8,811,014.19	\$0.00	\$8,811,014.19	\$0.00	\$0.00	\$8,811,014.19	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$565,104.00	\$0.00	\$565,104.00	\$0.00	\$565,104.00	\$0.00	\$0.00	\$565,104.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de	\$565,104.00	\$0.00	\$565,104.00	\$0.00	\$565,104.00	\$0.00	\$0.00	\$565,104.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,353,100.00	\$0.00	\$1,353,100.00	\$0.00	\$1,353,100.00	\$0.00	\$0.00	\$1,353,100.00	\$0.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos	\$1,353,100.00	\$0.00	\$1,353,100.00	\$0.00	\$1,353,100.00	\$0.00	\$0.00	\$1,353,100.00	\$0.00	\$0.00	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$183,495.86	\$183,495.86	\$0.00	\$183,495.86	\$0.00	\$0.00	\$183,495.86	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$183,495.86	\$183,495.86	\$0.00	\$183,495.86	\$0.00	\$0.00	\$183,495.86	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00

080



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/ene./2025

Fecha y hora de Impresión | 10/feb./2025
10:43 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591 Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,186,706.00	\$1,780.00	\$1,188,486.00	\$3,354.00	\$1,185,132.00	\$3,354.00	\$0.00	\$1,185,132.00	\$1,807.00	\$1,807.00	\$1,547.00
3710 Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$477,111.00	\$564.00	\$477,675.00	\$564.00	\$477,111.00	\$564.00	\$0.00	\$477,111.00	\$0.00	\$0.00	\$564.00
3721 Pasajes terrestres nacionales	\$477,111.00	\$564.00	\$477,675.00	\$564.00	\$477,111.00	\$564.00	\$0.00	\$477,111.00	\$0.00	\$0.00	\$564.00
3750 Viáticos en el país	\$659,195.00	\$1,216.00	\$660,411.00	\$2,790.00	\$657,621.00	\$2,790.00	\$0.00	\$657,621.00	\$1,807.00	\$1,807.00	\$983.00
3751 Viáticos en el país	\$659,195.00	\$1,216.00	\$660,411.00	\$2,790.00	\$657,621.00	\$2,790.00	\$0.00	\$657,621.00	\$1,807.00	\$1,807.00	\$983.00
3790 Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$4,236,140.00	\$0.00	\$4,236,140.00	\$0.00	\$4,236,140.00	\$0.00	\$0.00	\$4,236,140.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$4,236,140.00	\$0.00	\$4,236,140.00	\$0.00	\$4,236,140.00	\$0.00	\$0.00	\$4,236,140.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social	\$2,467,460.00	\$0.00	\$2,467,460.00	\$0.00	\$2,467,460.00	\$0.00	\$0.00	\$2,467,460.00	\$0.00	\$0.00	\$0.00
3822 Gastos de orden cultural	\$1,768,680.00	\$0.00	\$1,768,680.00	\$0.00	\$1,768,680.00	\$0.00	\$0.00	\$1,768,680.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$24,444,964.00	\$18,349.56	\$24,463,313.56	\$1,155,002.22	\$23,308,311.34	\$1,155,002.22	\$0.00	\$23,308,311.34	\$6,799.56	\$6,799.56	\$1,148,202.66
3920 Impuestos y derechos	\$317,621.00	\$2,921.56	\$320,542.56	\$13,952.56	\$306,590.00	\$13,952.56	\$0.00	\$306,590.00	\$6,799.56	\$6,799.56	\$7,153.00
3921 Otros impuestos y derechos	\$317,621.00	\$2,921.56	\$320,542.56	\$13,952.56	\$306,590.00	\$13,952.56	\$0.00	\$306,590.00	\$6,799.56	\$6,799.56	\$7,153.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$24,127,343.00	\$15,428.00	\$24,142,771.00	\$1,141,049.66	\$23,001,721.34	\$1,141,049.66	\$0.00	\$23,001,721.34	\$0.00	\$0.00	\$1,141,049.66
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$24,127,343.00	\$15,428.00	\$24,142,771.00	\$1,141,049.66	\$23,001,721.34	\$1,141,049.66	\$0.00	\$23,001,721.34	\$0.00	\$0.00	\$1,141,049.66
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
Total	\$826,489,507.00	\$1,723,628.02	\$828,213,135.02	\$47,051,937.13	\$781,161,197.89	\$47,051,937.13	\$0.00	\$781,161,197.89	\$41,465,093.65	\$41,465,093.65	\$5,586,843.48

087

C. José Alejandro Sánchez Ramírez
Director General

C. Blanca Margarita Reyes Carvajal