



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 28/feb./2025

Usr: brenda.rendon

Fecha y hora de Impresión

10/mar./2025
12:55 p. m.

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	\$754,303,793.00	\$142,715,681.00	\$897,019,474.00	\$103,431,724.78	\$103,431,724.78	\$97,828,745.07	\$97,828,745.07	\$793,587,749.22
1100	\$310,288,385.00	\$78,686,822.00	\$388,975,207.00	\$54,322,377.46	\$54,322,377.46	\$54,322,377.46	\$54,322,377.46	\$334,652,829.54
1130	\$310,288,385.00	\$78,686,822.00	\$388,975,207.00	\$54,322,377.46	\$54,322,377.46	\$54,322,377.46	\$54,322,377.46	\$334,652,829.54
1131	\$214,341,975.00	\$40,443,299.16	\$254,785,274.16	\$38,802,309.78	\$38,802,309.78	\$38,802,309.78	\$38,802,309.78	\$215,982,964.38
1132	\$95,946,410.00	\$38,243,522.84	\$134,189,932.84	\$15,520,067.68	\$15,520,067.68	\$15,520,067.68	\$15,520,067.68	\$118,669,865.16
1300	\$169,880,968.00	\$26,108,274.00	\$195,989,242.00	\$17,947,766.00	\$17,947,766.00	\$17,947,766.00	\$17,947,766.00	\$178,041,476.00
1310	\$93,212,917.00	\$8,067,664.00	\$101,280,581.00	\$17,139,234.22	\$17,139,234.22	\$17,139,234.22	\$17,139,234.22	\$84,141,346.78
1311	\$93,212,917.00	\$8,067,664.00	\$101,280,581.00	\$17,139,234.22	\$17,139,234.22	\$17,139,234.22	\$17,139,234.22	\$84,141,346.78
1320	\$72,198,182.00	\$15,742,394.00	\$87,940,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,940,576.00
1321	\$27,160,276.00	\$6,101,277.00	\$33,261,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,261,553.00
1322	\$45,037,906.00	\$9,641,117.00	\$54,679,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,679,023.00
1340	\$4,469,869.00	\$2,298,216.00	\$6,768,085.00	\$808,531.78	\$808,531.78	\$808,531.78	\$808,531.78	\$5,959,553.22
1343	\$4,469,869.00	\$2,298,216.00	\$6,768,085.00	\$808,531.78	\$808,531.78	\$808,531.78	\$808,531.78	\$5,959,553.22
1400	\$97,463,914.00	\$18,040,153.00	\$115,504,067.00	\$16,558,754.80	\$16,558,754.80	\$10,958,571.09	\$10,958,571.09	\$98,945,312.20
1410	\$87,838,310.00	\$13,295,225.00	\$101,133,535.00	\$15,522,586.64	\$15,522,586.64	\$10,958,571.09	\$10,958,571.09	\$85,610,948.36
1411	\$87,838,310.00	\$13,295,225.00	\$101,133,535.00	\$15,522,586.64	\$15,522,586.64	\$10,958,571.09	\$10,958,571.09	\$85,610,948.36
1430	\$5,871,723.00	\$1,907,751.00	\$7,779,474.00	\$1,036,168.16	\$1,036,168.16	\$0.00	\$0.00	\$6,743,305.84
1431	\$5,871,723.00	\$1,907,751.00	\$7,779,474.00	\$1,036,168.16	\$1,036,168.16	\$0.00	\$0.00	\$6,743,305.84
1440	\$3,753,881.00	\$2,837,177.00	\$6,591,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,591,058.00
1441	\$3,753,881.00	\$2,837,177.00	\$6,591,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,591,058.00
1500	\$172,115,458.00	\$19,880,432.00	\$191,995,890.00	\$14,602,826.52	\$14,602,826.52	\$14,600,030.52	\$14,600,030.52	\$177,393,063.48
1540	\$172,115,458.00	\$19,880,432.00	\$191,995,890.00	\$14,602,826.52	\$14,602,826.52	\$14,600,030.52	\$14,600,030.52	\$177,393,063.48
1543	\$172,115,458.00	\$19,880,432.00	\$191,995,890.00	\$14,602,826.52	\$14,602,826.52	\$14,600,030.52	\$14,600,030.52	\$177,393,063.48
1700	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,555,068.00
1710	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,555,068.00
1711	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,555,068.00
2000	\$8,625,673.00	\$90,799.47	\$8,716,472.47	\$230,365.13	\$108,983.13	\$108,983.13	\$108,983.13	\$8,607,489.34
2100	\$3,076,983.00	\$0.00	\$3,076,983.00	\$322.00	\$322.00	\$322.00	\$322.00	\$3,076,661.00
2110	\$1,800,644.00	\$0.00	\$1,800,644.00	\$322.00	\$322.00	\$322.00	\$322.00	\$1,800,322.00
2111	\$1,800,644.00	\$0.00	\$1,800,644.00	\$322.00	\$322.00	\$322.00	\$322.00	\$1,800,322.00
2120	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,000.00
2121	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,000.00
2140	\$1,069,717.00	\$0.00	\$1,069,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069,717.00
2141	\$1,069,717.00	\$0.00	\$1,069,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069,717.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 28/feb./2025

Usu: brenda.rendon
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión
10/mar./2025
12:55 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2150	Material impreso e información digital	\$100,622.00	\$0.00	\$100,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,622.00
2151	Material impreso e información digital	\$100,622.00	\$0.00	\$100,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,622.00
2170	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2171	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2200	ALIMENTOS Y UTENSILIOS	\$643,000.00	\$0.00	\$643,000.00	\$11,063.96	\$11,063.96	\$11,063.96	\$11,063.96	\$631,936.04
2210	Productos alimenticios para personas	\$640,000.00	\$0.00	\$640,000.00	\$11,063.96	\$11,063.96	\$11,063.96	\$11,063.96	\$628,936.04
2213	Productos alimenticios para el personal en las inst:	\$640,000.00	\$0.00	\$640,000.00	\$11,063.96	\$11,063.96	\$11,063.96	\$11,063.96	\$628,936.04
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2370	Productos de cuero, piel, plástico y hule adquiridos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2371	Productos de cuero, piel, plástico y hule adquiridos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN	\$1,247,171.00	\$0.00	\$1,247,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247,171.00
2440	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2441	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2450	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2451	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2460	Material eléctrico y electrónico	\$901,519.00	\$0.00	\$901,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$901,519.00
2461	Material eléctrico y electrónico	\$901,519.00	\$0.00	\$901,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$901,519.00
2470	Artículos metálicos para la construcción	\$341,652.00	\$0.00	\$341,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,652.00
2471	Artículos metálicos para la construcción	\$341,652.00	\$0.00	\$341,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,652.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI	\$671,253.00	-\$661,200.00	\$10,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,053.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2541	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	\$0.00	\$8,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,053.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	\$0.00	\$8,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,053.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$978,166.00	\$37,456.17	\$1,015,622.17	\$218,979.17	\$97,597.17	\$97,597.17	\$97,597.17	\$918,025.00
2610	Combustibles, lubricantes y aditivos	\$978,166.00	\$37,456.17	\$1,015,622.17	\$218,979.17	\$97,597.17	\$97,597.17	\$97,597.17	\$918,025.00
2612	Combustibles, lubricantes y aditivos para vehiculo:	\$978,166.00	\$0.00	\$978,166.00	\$206,882.00	\$85,500.00	\$85,500.00	\$85,500.00	\$892,666.00
2613	Combustibles, lubricantes y aditivos para vehiculo:	\$0.00	\$37,456.17	\$37,456.17	\$12,097.17	\$12,097.17	\$12,097.17	\$12,097.17	\$25,456.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 28/feb./2025

Usr: brendarendon Fecha y hora de Impresión: 10/mar./2025 12:55 p. m.
 Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$672,200.00	-\$217,740.00	\$454,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,460.00
2710	Vestuario y uniformes	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,600.00
2711	Vestuario y uniformes	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,600.00
2730	Artículos deportivos	\$340,600.00	-\$217,740.00	\$122,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,860.00
2731	Artículos deportivos	\$340,600.00	-\$217,740.00	\$122,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,860.00
2740	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2741	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$1,333,900.00	\$932,283.30	\$2,266,183.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,266,183.30
2910	Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,600.00
2911	Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,600.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2930	Refacciones y accesorios menores de mobiliario y	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,100.00
2931	Refacciones y accesorios menores de mobiliario y	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,100.00
2940	Refacciones y accesorios menores de equipo de c	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,600.00
2941	Refacciones y accesorios menores para equipo de	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,600.00
2960	Refacciones y accesorios menores de equipo de tr	\$330,600.00	\$932,283.30	\$1,262,883.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,262,883.30
2961	Refacciones y accesorios menores de equipo de tr	\$330,600.00	\$932,283.30	\$1,262,883.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,262,883.30
3000	SERVICIOS GENERALES	\$61,910,041.00	\$2,588,152.35	\$64,498,193.35	\$3,534,368.48	\$3,356,140.15	\$1,855,862.11	\$1,855,862.11	\$61,142,053.20
3100	SERVICIOS BÁSICOS	\$6,134,349.00	\$879,465.25	\$7,013,814.25	\$533,757.62	\$533,757.62	\$533,757.62	\$533,757.62	\$6,480,056.63
3110	Energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$404,897.00	\$404,897.00	\$404,897.00	\$404,897.00	\$4,762,371.00
3111	Servicio de energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$404,897.00	\$404,897.00	\$404,897.00	\$404,897.00	\$4,762,371.00
3130	Agua	\$200,000.00	\$525.25	\$200,525.25	\$38,912.62	\$38,912.62	\$38,912.62	\$38,912.62	\$161,612.63
3131	Servicio de agua	\$200,000.00	\$525.25	\$200,525.25	\$38,912.62	\$38,912.62	\$38,912.62	\$38,912.62	\$161,612.63
3140	Telefonía tradicional	\$314,847.00	\$362,373.00	\$677,220.00	\$37,815.88	\$37,815.88	\$37,815.88	\$37,815.88	\$639,404.12
3141	Servicio telefónico convencional	\$314,847.00	\$362,373.00	\$677,220.00	\$37,815.88	\$37,815.88	\$37,815.88	\$37,815.88	\$639,404.12
3170	Servicios de acceso de Internet, redes y procesam	\$451,234.00	\$516,567.00	\$967,801.00	\$52,132.12	\$52,132.12	\$52,132.12	\$52,132.12	\$915,668.88
3171	Servicios de acceso de internet	\$451,234.00	\$516,567.00	\$967,801.00	\$52,132.12	\$52,132.12	\$52,132.12	\$52,132.12	\$915,668.88
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3181	Servicio postal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,989,054.00	\$0.00	\$5,989,054.00	\$214,731.17	\$37,998.07	\$37,998.07	\$37,998.07	\$5,951,055.93
3220	Arrendamiento de edificios	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,600.00
3221	Arrendamiento de edificios	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,600.00
3230	Arrendamiento de mobiliario y equipo de administr.	\$603,454.00	\$0.00	\$603,454.00	\$212,411.17	\$35,678.07	\$35,678.07	\$35,678.07	\$567,775.93



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 28/feb./2025

Usr: brenda.rendon

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 10/mar./2025

hora de Impresión 12:55 p. m.

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3232	Arrendamiento de equipo y bienes informáticos	\$0.00	\$603,454.00	\$212,411.17	\$35,678.07	\$35,678.07	\$35,678.07	\$567,775.93
3250	Arrendamiento de equipo de transporte	\$0.00	\$675,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$672,680.00
3251	Arrendamiento de vehículos terrestres, aéreos, mar	\$0.00	\$675,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$672,680.00
3270	Arrendamiento de activos intangibles	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480,000.00
3271	Derechos de autor, patentes, regalías y otros	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480,000.00
3290	Otros arrendamientos	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550,000.00
3291	Otros arrendamientos	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNI	\$1,501,996.49	\$8,695,328.49	\$17,663.23	\$17,663.23	\$17,663.23	\$17,663.23	\$8,677,665.26
3310	Servicios legales, de contabilidad, auditoría y relac	\$0.00	\$923,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$923,146.00
3311	Servicios relacionados con procedimientos jurisdic	\$0.00	\$923,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$923,146.00
3340	Servicios de capacitación	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3341	Capacitación institucional	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3360	Servicios de apoyo administrativo, traducción, foto	\$1,792,906.00	\$3,292,906.00	\$17,663.23	\$17,663.23	\$17,663.23	\$17,663.23	\$3,275,242.77
3362	Servicios de apoyo administrativo	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
3364	Servicios de impresión de material informativo deri	\$0.00	\$1,792,906.00	\$17,663.23	\$17,663.23	\$17,663.23	\$17,663.23	\$1,775,242.77
3380	Servicios de vigilancia	\$1,996.49	\$4,339,276.49	\$0.00	\$0.00	\$0.00	\$0.00	\$4,339,276.49
3381	Servicios de vigilancia	\$1,996.49	\$4,339,276.49	\$0.00	\$0.00	\$0.00	\$0.00	\$4,339,276.49
3390	Servicios profesionales, científicos y técnicos integ	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3391	Servicios profesionales, científicos y técnicos integ	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$1,744,517.00	\$1,744,575.00	\$55,191.80	\$53,924.57	\$53,924.57	\$53,924.57	\$1,690,650.43
3410	Servicios financieros y bancarios	\$97,309.00	\$97,367.00	\$764.44	\$764.44	\$764.44	\$764.44	\$96,602.56
3411	Servicios financieros y bancarios	\$97,309.00	\$97,367.00	\$764.44	\$764.44	\$764.44	\$764.44	\$96,602.56
3450	Seguro de bienes patrimoniales	\$1,612,121.00	\$1,612,121.00	\$37,001.91	\$37,001.91	\$37,001.91	\$37,001.91	\$1,575,119.09
3451	Seguros de bienes patrimoniales	\$1,612,121.00	\$1,612,121.00	\$37,001.91	\$37,001.91	\$37,001.91	\$37,001.91	\$1,575,119.09
3490	Servicios financieros, bancarios y comerciales inte	\$35,087.00	\$35,087.00	\$16,158.22	\$16,158.22	\$16,158.22	\$16,158.22	\$18,928.78
3491	Servicios financieros, bancarios y comerciales inte	\$35,087.00	\$35,087.00	\$16,158.22	\$16,158.22	\$16,158.22	\$16,158.22	\$18,928.78
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$10,980,979.00	\$182,735.05	\$11,163,714.05	\$22,272.00	\$22,272.00	\$22,272.00	\$11,141,442.05
3510	Conservación y mantenimiento menor de inmueble	\$8,811,775.00	-\$760.81	\$8,811,014.19	\$0.00	\$0.00	\$0.00	\$8,811,014.19
3511	Mantenimiento y conservación menor de inmueble	\$8,811,775.00	-\$760.81	\$8,811,014.19	\$0.00	\$0.00	\$0.00	\$8,811,014.19
3520	Instalación, reparación y mantenimiento de mobili	\$565,104.00	\$0.00	\$565,104.00	\$0.00	\$0.00	\$0.00	\$565,104.00
3521	Mantenimiento y conservación de mobiliario y equi	\$565,104.00	\$0.00	\$565,104.00	\$0.00	\$0.00	\$0.00	\$565,104.00
3550	Reparación y mantenimiento de equipo de transpo	\$1,353,100.00	\$0.00	\$1,353,100.00	\$22,272.00	\$22,272.00	\$22,272.00	\$1,330,828.00
3551	Mantenimiento y conservación de vehículos terres	\$1,353,100.00	\$0.00	\$1,353,100.00	\$22,272.00	\$22,272.00	\$22,272.00	\$1,330,828.00
3560	Reparación y mantenimiento de equipo de defenza	\$0.00	\$183,495.86	\$183,495.86	\$0.00	\$0.00	\$0.00	\$183,495.86



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 28/feb./2025

Fecha y hora de Impresión
10/mar./2025
12:55 p. m.

Usr: brenda.rendon
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3561	Reparación y mantenimiento de equipo de defensa	\$0.00	\$183,495.86	\$183,495.86	\$0.00	\$0.00	\$0.00	\$0.00	\$183,495.86
3580	Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00
3581	Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00
3590	Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3591	Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,186,706.00	\$1,780.00	\$1,188,486.00	\$20,901.68	\$20,901.68	\$20,151.68	\$20,151.68	\$1,167,584.32
3710	Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3711	Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3720	Pasajes terrestres	\$477,111.00	\$564.00	\$477,675.00	\$8,714.00	\$8,714.00	\$8,714.00	\$8,714.00	\$468,961.00
3721	Pasajes terrestres nacionales	\$477,111.00	\$564.00	\$477,675.00	\$8,714.00	\$8,714.00	\$8,714.00	\$8,714.00	\$468,961.00
3750	Viáticos en el país	\$659,195.00	\$1,216.00	\$660,411.00	\$12,187.68	\$12,187.68	\$11,437.68	\$11,437.68	\$648,223.32
3751	Viáticos en el país	\$659,195.00	\$1,216.00	\$660,411.00	\$12,187.68	\$12,187.68	\$11,437.68	\$11,437.68	\$648,223.32
3790	Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
3791	Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
3800	SERVICIOS OFICIALES	\$4,236,140.00	\$0.00	\$4,236,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,236,140.00
3820	Gastos de orden social y cultural	\$4,236,140.00	\$0.00	\$4,236,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,236,140.00
3821	Gastos de orden social	\$2,467,460.00	\$0.00	\$2,467,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,467,460.00
3822	Gastos de orden cultural	\$1,768,680.00	\$0.00	\$1,768,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768,680.00
3900	OTROS SERVICIOS GENERALES	\$24,444,964.00	\$22,117.56	\$24,467,081.56	\$2,669,622.98	\$2,669,622.98	\$1,170,094.94	\$1,170,094.94	\$21,797,458.58
3920	Impuestos y derechos	\$317,621.00	\$6,689.56	\$324,310.56	\$29,556.28	\$29,556.28	\$29,045.28	\$29,045.28	\$294,754.28
3921	Otros impuestos y derechos	\$317,621.00	\$6,689.56	\$324,310.56	\$29,556.28	\$29,556.28	\$29,045.28	\$29,045.28	\$294,754.28
3980	Impuesto sobre nóminas y otros que se derivan de	\$24,127,343.00	\$15,428.00	\$24,142,771.00	\$2,640,066.70	\$2,640,066.70	\$1,141,049.66	\$1,141,049.66	\$21,502,704.30
3981	Impuesto sobre nóminas y otros que se derivan de	\$24,127,343.00	\$15,428.00	\$24,142,771.00	\$2,640,066.70	\$2,640,066.70	\$1,141,049.66	\$1,141,049.66	\$21,502,704.30
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$450,000.00	\$2,318.50	\$452,318.50	\$2,318.50	\$2,318.50	\$2,318.50	\$2,318.50	\$450,000.00
4400	AYUDAS SOCIALES	\$450,000.00	\$2,318.50	\$452,318.50	\$2,318.50	\$2,318.50	\$2,318.50	\$2,318.50	\$450,000.00
4410	Ayudas sociales a personas	\$450,000.00	\$2,318.50	\$452,318.50	\$2,318.50	\$2,318.50	\$2,318.50	\$2,318.50	\$450,000.00
4417	Ayudas en materia de formación educativa y cultura	\$450,000.00	\$2,318.50	\$452,318.50	\$2,318.50	\$2,318.50	\$2,318.50	\$2,318.50	\$450,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
5150	Equipo de cómputo y de tecnologías de la informac	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
5151	Equipo de cómputo y de tecnología de la informac	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
Total		\$826,489,507.00	\$145,396,95...	\$971,886,458.32	\$107,198,776.89	\$106,899,166.56	\$99,795,908.81	\$99,795,908.81	\$864,987,29...



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 28/feb./2025

Usu: brenda.rendon

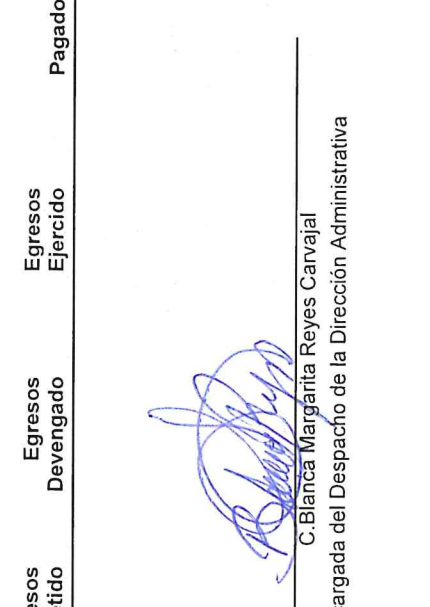
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 10/mar./2025

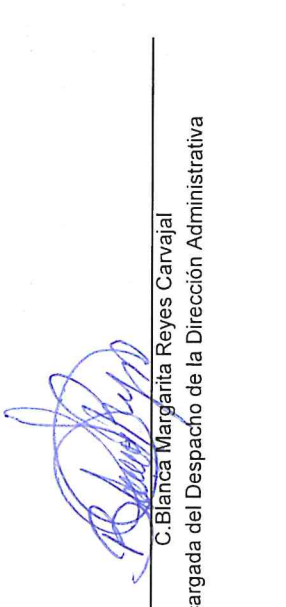
hora de Impresión 12:55 p. m.

Ejercicio del Presupuesto

Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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C. José Alejandro Sánchez Ramírez
Director General



C. Blanca Margarita Reyes Carvajal
Encargada del Despacho de la Dirección Administrativa

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