



Usu: brenda.rendon
 Rep: rptEstadoPresupuestoEgresos_UA3

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2025 Al 28/feb./2025

(Cifras en Pesos)

Fecha y hora de Impresión

10/mar./2025
 12:33 p. m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$20,401,161.00	\$8,320.00	\$20,409,481.00	\$2,777,150.20	\$2,604,685.50		\$17,632,330.80
PLANTEL 19 ACATZINGO	\$27,987,988.00	\$13,659.00	\$28,001,647.00	\$3,468,669.69	\$3,248,887.79		\$24,532,977.31
PLANTEL 20 IGNACIO ROMERO VARGAS	\$17,768,942.00	\$14,181.00	\$17,783,123.00	\$2,455,149.09	\$2,309,475.31		\$15,327,973.91
PLANTEL 21 LOMA BELLA	\$35,232,908.00	\$15,530.00	\$35,248,438.00	\$4,907,520.65	\$4,616,894.14		\$30,340,917.35
PLANTEL 22 CIUDAD SERDAN	\$14,150,021.00	\$5,710.00	\$14,155,731.00	\$1,984,202.82	\$1,863,647.59		\$12,171,528.18
PLANTEL 23 ZACATLAN	\$21,833,526.00	\$6,280.00	\$21,839,806.00	\$3,040,248.77	\$2,857,305.24		\$18,799,557.23
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,636,721.00	\$22,392.00	\$7,659,113.00	\$1,121,889.71	\$1,053,036.09		\$6,537,223.29
PLANTEL 25 LIBRES	\$15,927,698.00	\$6,150.00	\$15,933,848.00	\$2,345,403.48	\$2,199,736.85		\$13,588,444.52
PLANTEL 0026 CHACHAPA	\$29,509,756.00	\$13,945.00	\$29,523,701.00	\$4,118,973.98	\$3,867,439.05		\$25,404,727.02
PLANTEL 27 ZARAGOZA	\$17,123,668.00	\$6,829.00	\$17,130,497.00	\$2,469,279.62	\$2,317,418.60		\$14,661,217.38
PLANTEL 28 ATLIXCO	\$11,125,761.00	\$6,829.00	\$11,132,590.00	\$1,542,605.52	\$1,447,533.35		\$9,589,984.48
PLANTEL 29 TETELA DE OCAMPO	\$6,482,390.00	\$6,829.00	\$6,489,219.00	\$909,698.62	\$851,751.89		\$5,579,520.38
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,467,913.00	\$6,486.00	\$9,474,399.00	\$1,347,429.91	\$1,261,477.05		\$8,126,969.09
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,978,512.00	\$8,327.00	\$6,986,839.00	\$1,006,500.12	\$943,007.12		\$5,980,338.88
PLANTEL 32 SANTIAGO COLTZINGO	\$7,574,529.00	\$4,206.00	\$7,578,735.00	\$1,117,106.85	\$1,046,484.63		\$6,461,628.15
PLANTEL 33 PAHUATLAN	\$3,562,467.00	\$4,448.00	\$3,566,915.00	\$469,293.60	\$438,936.29		\$3,097,621.40
PLANTEL 34 SAN JOSE ACATENO	\$5,207,157.00	\$3,900.00	\$5,211,057.00	\$688,063.10	\$643,374.16		\$4,522,993.90
PLANTEL 35 CHILCHOTLA	\$6,112,549.00	\$20,415.02	\$6,132,964.02	\$898,316.73	\$840,607.04		\$5,234,647.29

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Sin Ramo/Dependencia							
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$33,908,963.00	\$13,996.00	\$33,922,959.00	\$4,576,807.99	\$4,311,522.14	\$29,346,151.01	
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$31,080,519.00	\$19,563.00	\$31,100,082.00	\$4,124,780.95	\$3,876,288.90	\$26,975,301.05	
PLANTEL 3 SAN JERONIMO CALERAS	\$31,367,176.00	\$14,706.00	\$31,381,882.00	\$4,245,823.52	\$3,991,151.01	\$27,136,058.48	
PLANTEL 4 TECALI DE HERRERA	\$14,153,942.00	\$9,940.00	\$14,163,882.00	\$1,932,628.05	\$1,817,310.41	\$12,231,253.95	
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$29,205,371.00	\$26,131.50	\$29,231,502.50	\$4,082,522.62	\$3,832,737.03	\$25,148,979.88	
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$18,432,650.00	\$6,013.00	\$18,438,663.00	\$2,500,345.42	\$2,352,585.29	\$15,938,317.58	
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,397,613.00	\$12,689.00	\$11,410,302.00	\$1,545,289.27	\$1,449,883.99	\$9,865,012.73	
PLANTEL 8 TEHUACAN	\$20,580,876.00	\$23,920.81	\$20,604,796.81	\$2,983,228.83	\$2,801,167.18	\$17,621,567.98	
PLANTEL 9 TEZIUTLAN	\$11,953,546.00	\$10,845.00	\$11,964,391.00	\$1,686,574.18	\$1,584,359.24	\$10,277,816.82	
PLANTEL 10 HUAUCHINANGO	\$21,941,866.00	\$5,113.00	\$21,946,979.00	\$3,098,649.98	\$2,913,885.04	\$18,848,329.02	
PLANTEL 11 XICOTEPEC DE JUAREZ	\$26,174,582.00	\$15,437.15	\$26,190,019.15	\$3,732,003.11	\$3,496,747.63	\$22,458,016.04	
PLANTEL 12 IZUCAR DE MATAMOROS	\$19,815,363.00	\$6,280.00	\$19,821,643.00	\$2,730,821.28	\$2,565,228.31	\$17,090,821.72	
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,539,137.00	\$17,694.00	\$16,556,831.00	\$2,354,653.50	\$2,219,909.53	\$14,202,177.50	
PLANTEL 14 LA MARGARITA	\$29,576,437.00	\$19,941.00	\$29,596,378.00	\$4,072,125.70	\$3,830,168.32	\$25,524,252.30	
PLANTEL 15 MANUEL RIVERA ANAYA	\$33,630,243.00	\$14,115.00	\$33,644,358.00	\$4,780,236.32	\$4,490,248.86	\$28,864,121.68	
PLANTEL 16 TLACHICHUCA	\$12,313,713.00	\$24,006.00	\$12,337,719.00	\$1,719,648.17	\$1,612,804.09	\$10,618,070.83	
PLANTEL 17 TLATLAUQUITEPEC	\$18,622,458.00	\$6,280.00	\$18,628,738.00	\$2,488,741.34	\$2,338,070.28	\$16,139,996.66	



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PLANTEL 36 VILLA FRONTERA	\$17,061,735.00	\$15,082.00	\$17,076,817.00	\$2,297,133.28	\$2,148,770.49	\$14,779,683.72
PLANTEL 37 ATEMPAN	\$7,366,867.00	\$8,697.00	\$7,375,564.00	\$1,045,004.06	\$978,966.20	\$6,330,559.94
DIRECCION GENERAL	\$15,033,433.00	\$0.00	\$15,033,433.00	\$1,375,060.87	\$1,274,774.27	\$13,658,372.13
DIRECCION ADMINISTRATIVA	\$88,982,248.00	\$145,169,805.84	\$234,152,053.84	\$7,758,086.68	\$6,745,231.19	\$226,393,967.16
DIRECCION ACADEMICA	\$38,485,757.00	-\$217,740.00	\$38,268,017.00	\$3,745,580.86	\$3,491,401.22	\$34,522,436.14
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$10,291,140.00	\$0.00	\$10,291,140.00	\$1,000,264.61	\$938,851.38	\$9,290,875.39
COORDINACION DE PLANTELES	\$4,490,205.00	\$0.00	\$4,490,205.00	\$355,653.51	\$322,049.12	\$4,134,551.49
Sin Ramo/Dependencia	\$826,489,507.00	\$145,396,951.32	\$971,886,458.32	\$106,899,166.56	\$99,795,908.81	\$864,987,291.76

Total del Egreso

\$826,489,507.00

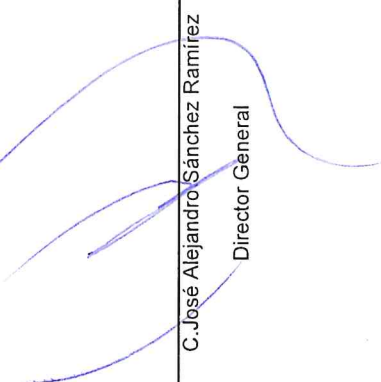
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\$971,886,458.32

\$106,899,166.56

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\$864,987,291.76



C. José Alejandro Sánchez Ramírez
Director General



C. Blanca Margarita Reyes Carvajal
Encargada del Despacho de la Dirección Administrativa