



Ustr. CLAUDIA
Rep. rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y 10/mar./2025
hora de Impresión 12:27 P. m.

Objeto del Gasto	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$754,303,793.00	\$142,715,681.00	\$897,019,474.00	\$103,431,724.78	\$793,587,749.22	\$103,431,724.78	\$0.00	\$793,587,749.22	\$97,828,745.07	\$97,828,745.07	\$5,602,979.71
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$310,288,385.00	\$78,686,822.00	\$388,975,207.00	\$54,322,377.46	\$334,652,829.54	\$54,322,377.46	\$0.00	\$334,652,829.54	\$54,322,377.46	\$54,322,377.46	\$0.00
1100 Sueldos base al personal permanente	\$310,288,385.00	\$78,686,822.00	\$388,975,207.00	\$54,322,377.46	\$334,652,829.54	\$54,322,377.46	\$0.00	\$334,652,829.54	\$54,322,377.46	\$54,322,377.46	\$0.00
1131 Sueldo base al personal de base	\$214,341,975.00	\$40,443,299.16	\$254,785,274.16	\$38,802,309.78	\$215,982,964.38	\$38,802,309.78	\$0.00	\$215,982,964.38	\$38,802,309.78	\$38,802,309.78	\$0.00
1132 Sueldo base al personal de confianza	\$95,946,410.00	\$38,243,522.84	\$134,189,932.84	\$15,520,067.68	\$118,669,865.16	\$15,520,067.68	\$0.00	\$118,669,865.16	\$15,520,067.68	\$15,520,067.68	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$169,880,968.00	\$26,108,274.00	\$195,989,242.00	\$17,947,766.00	\$178,041,476.00	\$17,947,766.00	\$0.00	\$178,041,476.00	\$17,947,766.00	\$17,947,766.00	\$0.00
1310 Primas por años de servicios electivos prestados	\$93,212,917.00	\$8,067,664.00	\$101,280,581.00	\$17,139,234.22	\$84,141,346.78	\$17,139,234.22	\$0.00	\$84,141,346.78	\$17,139,234.22	\$17,139,234.22	\$0.00
1311 Prima quinquenal por años de servicios electivos prestad	\$93,212,917.00	\$8,067,664.00	\$101,280,581.00	\$17,139,234.22	\$84,141,346.78	\$17,139,234.22	\$0.00	\$84,141,346.78	\$17,139,234.22	\$17,139,234.22	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$72,198,182.00	\$15,742,394.00	\$87,940,576.00	\$0.00	\$87,940,576.00	\$0.00	\$0.00	\$87,940,576.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y dominical	\$27,160,276.00	\$6,101,277.00	\$33,261,553.00	\$0.00	\$33,261,553.00	\$0.00	\$0.00	\$33,261,553.00	\$0.00	\$0.00	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$45,037,906.00	\$9,641,117.00	\$54,679,023.00	\$0.00	\$54,679,023.00	\$0.00	\$0.00	\$54,679,023.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$4,469,869.00	\$2,298,216.00	\$6,768,085.00	\$808,531.78	\$5,959,553.22	\$808,531.78	\$0.00	\$5,959,553.22	\$808,531.78	\$808,531.78	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,469,869.00	\$2,298,216.00	\$6,768,085.00	\$808,531.78	\$5,959,553.22	\$808,531.78	\$0.00	\$5,959,553.22	\$808,531.78	\$808,531.78	\$0.00
1400 SEGURIDAD SOCIAL	\$97,463,914.00	\$18,040,153.00	\$115,504,067.00	\$16,558,754.80	\$98,945,312.20	\$16,558,754.80	\$0.00	\$98,945,312.20	\$10,958,571.09	\$10,958,571.09	\$5,600,183.71
1410 Aportaciones de seguridad social	\$87,838,310.00	\$13,295,225.00	\$101,133,535.00	\$15,522,586.64	\$85,610,948.36	\$15,522,586.64	\$0.00	\$85,610,948.36	\$10,958,571.09	\$10,958,571.09	\$4,564,015.55
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$87,838,310.00	\$13,295,225.00	\$101,133,535.00	\$15,522,586.64	\$85,610,948.36	\$15,522,586.64	\$0.00	\$85,610,948.36	\$10,958,571.09	\$10,958,571.09	\$4,564,015.55
1430 Aportaciones al sistema para el retiro	\$5,871,723.00	\$1,907,751.00	\$7,779,474.00	\$1,036,168.16	\$6,743,305.84	\$1,036,168.16	\$0.00	\$6,743,305.84	\$0.00	\$0.00	\$1,036,168.16
1431 Aportaciones al sistema de ahorro para el retiro	\$5,871,723.00	\$1,907,751.00	\$7,779,474.00	\$1,036,168.16	\$6,743,305.84	\$1,036,168.16	\$0.00	\$6,743,305.84	\$0.00	\$0.00	\$1,036,168.16
1440 Aportaciones para seguros	\$3,753,881.00	\$2,837,177.00	\$6,591,058.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$3,753,881.00	\$2,837,177.00	\$6,591,058.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$172,115,458.00	\$19,880,432.00	\$191,995,890.00	\$14,602,826.52	\$177,393,063.48	\$14,602,826.52	\$0.00	\$177,393,063.48	\$14,600,030.52	\$14,600,030.52	\$2,796.00
1540 Prestaciones contractuales	\$172,115,458.00	\$19,880,432.00	\$191,995,890.00	\$14,602,826.52	\$177,393,063.48	\$14,602,826.52	\$0.00	\$177,393,063.48	\$14,600,030.52	\$14,600,030.52	\$2,796.00
1543 Prestaciones establecidas por condiciones generales de l	\$172,115,458.00	\$19,880,432.00	\$191,995,890.00	\$14,602,826.52	\$177,393,063.48	\$14,602,826.52	\$0.00	\$177,393,063.48	\$14,600,030.52	\$14,600,030.52	\$2,796.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$8,625,673.00	\$90,799.47	\$8,716,472.47	\$230,365.13	\$8,486,107.34	\$108,983.13	\$121,382.00	\$8,607,489.34	\$108,983.13	\$108,983.13	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,076,983.00	\$0.00	\$3,076,983.00	\$322.00	\$3,076,661.00	\$322.00	\$0.00	\$3,076,661.00	\$322.00	\$322.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$0.00	\$1,800,644.00	\$322.00	\$1,800,322.00	\$322.00	\$0.00	\$1,800,322.00	\$322.00	\$322.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$0.00	\$1,800,644.00	\$322.00	\$1,800,322.00	\$322.00	\$0.00	\$1,800,322.00	\$322.00	\$322.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$1,069,717.00	\$0.00	\$1,069,717.00	\$0.00	\$1,069,717.00	\$0.00	\$0.00	\$1,069,717.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$1,069,717.00	\$0.00	\$1,069,717.00	\$0.00	\$1,069,717.00	\$0.00	\$0.00	\$1,069,717.00	\$0.00	\$0.00	\$0.00
2150 Matenal impreso e información digital	\$100,622.00	\$0.00	\$100,622.00	\$0.00	\$100,622.00	\$0.00	\$0.00	\$100,622.00	\$0.00	\$0.00	\$0.00

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025



Usr: CLAUDIA
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/mar./2025 12:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar/Deuda
					Comprometer	Comprometer						
2151	\$100,622.00	\$0.00	\$100,622.00	\$0.00	\$100,622.00	\$0.00	\$0.00	\$100,622.00	\$0.00	\$0.00	\$0.00	\$0.00
2170	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	\$643,000.00	\$0.00	\$643,000.00	\$11,063.96	\$631,936.04	\$11,063.96	\$11,063.96	\$631,936.04	\$11,063.96	\$11,063.96	\$11,063.96	\$0.00
2210	\$640,000.00	\$0.00	\$640,000.00	\$11,063.96	\$628,936.04	\$11,063.96	\$11,063.96	\$628,936.04	\$11,063.96	\$11,063.96	\$11,063.96	\$0.00
2213	\$640,000.00	\$0.00	\$640,000.00	\$11,063.96	\$628,936.04	\$11,063.96	\$11,063.96	\$628,936.04	\$11,063.96	\$11,063.96	\$11,063.96	\$0.00
2230	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2371	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	\$1,247,171.00	\$0.00	\$1,247,171.00	\$0.00	\$1,247,171.00	\$0.00	\$0.00	\$1,247,171.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	\$901,519.00	\$0.00	\$901,519.00	\$0.00	\$901,519.00	\$0.00	\$0.00	\$901,519.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	\$901,519.00	\$0.00	\$901,519.00	\$0.00	\$901,519.00	\$0.00	\$0.00	\$901,519.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	\$341,652.00	\$0.00	\$341,652.00	\$0.00	\$341,652.00	\$0.00	\$0.00	\$341,652.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	\$341,652.00	\$0.00	\$341,652.00	\$0.00	\$341,652.00	\$0.00	\$0.00	\$341,652.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	\$671,253.00	-\$661,200.00	\$10,053.00	\$0.00	\$10,053.00	\$0.00	\$0.00	\$10,053.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	\$8,053.00	\$0.00	\$8,053.00	\$0.00	\$8,053.00	\$0.00	\$0.00	\$8,053.00	\$0.00	\$0.00	\$0.00	\$0.00
2561	\$8,053.00	\$0.00	\$8,053.00	\$0.00	\$8,053.00	\$0.00	\$0.00	\$8,053.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	\$978,166.00	\$37,456.17	\$1,015,622.17	\$218,979.17	\$796,643.00	\$218,979.17	\$97,597.17	\$918,025.00	\$97,597.17	\$97,597.17	\$97,597.17	\$0.00
2610	\$978,166.00	\$37,456.17	\$1,015,622.17	\$218,979.17	\$796,643.00	\$218,979.17	\$97,597.17	\$918,025.00	\$97,597.17	\$97,597.17	\$97,597.17	\$0.00
2612	\$978,166.00	\$0.00	\$978,166.00	\$206,862.00	\$771,284.00	\$206,862.00	\$85,500.00	\$889,266.00	\$85,500.00	\$85,500.00	\$85,500.00	\$0.00
2613	\$0.00	\$37,456.17	\$37,456.17	\$12,097.17	\$25,359.00	\$12,097.17	\$12,097.17	\$25,359.00	\$12,097.17	\$12,097.17	\$12,097.17	\$0.00
2700	\$672,200.00	-\$217,740.00	\$454,460.00	\$0.00	\$454,460.00	\$0.00	\$0.00	\$454,460.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00

060



Uxr CLAUDIA
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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 28/feb./2025

Fecha y hora de Impresión | 10/mar./2025
12:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711 Vestuario y uniformes	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$340,600.00	-\$217,740.00	\$122,860.00	\$0.00	\$122,860.00	\$0.00	\$0.00	\$122,860.00	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$340,600.00	-\$217,740.00	\$122,860.00	\$0.00	\$122,860.00	\$0.00	\$0.00	\$122,860.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,333,900.00	\$932,283.30	\$2,266,183.30	\$0.00	\$2,266,183.30	\$0.00	\$0.00	\$2,266,183.30	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómput	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transport	\$330,600.00	\$932,283.30	\$1,262,883.30	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transport	\$330,600.00	\$932,283.30	\$1,262,883.30	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$61,910,041.00	\$2,588,152.35	\$64,498,193.35	\$3,534,368.48	\$60,963,824.87	\$3,356,140.15	\$176,228.33	\$61,142,053.20	\$1,855,862.11	\$1,855,862.11	\$1,500,275.04
3100 SERVICIOS BÁSICOS	\$6,134,349.00	\$979,465.25	\$7,013,814.25	\$533,757.62	\$6,480,056.63	\$533,757.62	\$0.00	\$6,480,056.63	\$533,757.62	\$533,757.62	\$0.00
3110 Energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$404,897.00	\$4,762,371.00	\$404,897.00	\$0.00	\$4,762,371.00	\$404,897.00	\$404,897.00	\$0.00
3111 Servicio de energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$404,897.00	\$4,762,371.00	\$404,897.00	\$0.00	\$4,762,371.00	\$404,897.00	\$404,897.00	\$0.00
3130 Agua	\$200,000.00	\$525.25	\$200,525.25	\$38,912.62	\$161,612.63	\$38,912.62	\$0.00	\$161,612.63	\$38,912.62	\$38,912.62	\$0.00
3131 Servicio de agua	\$200,000.00	\$525.25	\$200,525.25	\$38,912.62	\$161,612.63	\$38,912.62	\$0.00	\$161,612.63	\$38,912.62	\$38,912.62	\$0.00
3140 Telefonía tradicional	\$314,847.00	\$362,373.00	\$677,220.00	\$37,815.88	\$639,404.12	\$37,815.88	\$0.00	\$639,404.12	\$37,815.88	\$37,815.88	\$0.00
3141 Servicio telefónico convencional	\$314,847.00	\$362,373.00	\$677,220.00	\$37,815.88	\$639,404.12	\$37,815.88	\$0.00	\$639,404.12	\$37,815.88	\$37,815.88	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$451,234.00	\$516,567.00	\$967,801.00	\$52,132.12	\$915,668.88	\$52,132.12	\$0.00	\$915,668.88	\$52,132.12	\$52,132.12	\$0.00
3171 Servicios de acceso de internet	\$451,234.00	\$516,567.00	\$967,801.00	\$52,132.12	\$915,668.88	\$52,132.12	\$0.00	\$915,668.88	\$52,132.12	\$52,132.12	\$0.00
3180 Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181 Servicio postal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$5,989,054.00	\$0.00	\$5,989,054.00	\$214,731.17	\$5,774,322.83	\$37,998.07	\$176,733.10	\$5,951,055.93	\$37,998.07	\$37,998.07	\$0.00
3220 Arrendamiento de edificios	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$603,454.00	\$0.00	\$603,454.00	\$212,411.17	\$391,042.83	\$35,678.07	\$176,733.10	\$657,775.93	\$35,678.07	\$35,678.07	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$603,454.00	\$0.00	\$603,454.00	\$212,411.17	\$391,042.83	\$35,678.07	\$176,733.10	\$657,775.93	\$35,678.07	\$35,678.07	\$0.00
3250 Arrendamiento de equipo de transporte	\$675,000.00	\$0.00	\$675,000.00	\$2,320.00	\$672,680.00	\$2,320.00	\$0.00	\$672,680.00	\$2,320.00	\$2,320.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$675,000.00	\$0.00	\$675,000.00	\$2,320.00	\$672,680.00	\$2,320.00	\$0.00	\$672,680.00	\$2,320.00	\$2,320.00	\$0.00

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Ux: CLAUDIA
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y hora de Impresión
10/mar./2025
12:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometido						
3270 Arrendamiento de activos intangibles	\$1,480,000.00	\$0.00	\$1,480,000.00	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$1,480,000.00	\$0.00	\$1,480,000.00	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,193,332.00	\$1,501,996.49	\$8,695,328.49	\$17,663.23	\$8,677,665.26	\$17,663.23	\$17,663.23	\$8,677,665.26	\$17,663.23	\$17,663.23	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$1,792,906.00	\$1,500,000.00	\$3,292,906.00	\$17,663.23	\$3,275,242.77	\$17,663.23	\$17,663.23	\$3,275,242.77	\$17,663.23	\$17,663.23	\$0.00	\$0.00
3362 Servicios de apoyo administrativo	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$1,792,906.00	\$0.00	\$1,792,906.00	\$17,663.23	\$1,775,242.77	\$17,663.23	\$17,663.23	\$1,775,242.77	\$17,663.23	\$17,663.23	\$0.00	\$0.00
3380 Servicios de vigilancia	\$4,337,280.00	\$1,996.49	\$4,339,276.49	\$0.00	\$4,339,276.49	\$0.00	\$0.00	\$4,339,276.49	\$0.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$4,337,280.00	\$1,996.49	\$4,339,276.49	\$0.00	\$4,339,276.49	\$0.00	\$0.00	\$4,339,276.49	\$0.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,744,517.00	\$58.00	\$1,744,575.00	\$55,191.80	\$1,689,383.20	\$53,924.57	\$53,924.57	\$1,690,650.43	\$53,924.57	\$53,924.57	\$764.44	\$0.00
3410 Servicios financieros y bancarios	\$97,309.00	\$58.00	\$97,367.00	\$764.44	\$96,602.56	\$764.44	\$764.44	\$96,602.56	\$764.44	\$764.44	\$764.44	\$0.00
3411 Servicios financieros y bancarios	\$97,309.00	\$58.00	\$97,367.00	\$764.44	\$96,602.56	\$764.44	\$764.44	\$96,602.56	\$764.44	\$764.44	\$764.44	\$0.00
3450 Seguro de bienes patrimoniales	\$1,612,121.00	\$0.00	\$1,612,121.00	\$37,001.91	\$1,575,119.09	\$37,001.91	\$37,001.91	\$1,575,119.09	\$37,001.91	\$37,001.91	\$37,001.91	\$0.00
3451 Seguros de bienes patrimoniales	\$1,612,121.00	\$0.00	\$1,612,121.00	\$37,001.91	\$1,575,119.09	\$37,001.91	\$37,001.91	\$1,575,119.09	\$37,001.91	\$37,001.91	\$37,001.91	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$0.00	\$35,087.00	\$17,425.45	\$17,661.55	\$16,158.22	\$16,158.22	\$18,928.78	\$16,158.22	\$16,158.22	\$16,158.22	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$0.00	\$35,087.00	\$17,425.45	\$17,661.55	\$16,158.22	\$16,158.22	\$18,928.78	\$16,158.22	\$16,158.22	\$16,158.22	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$10,980,979.00	\$182,735.05	\$11,163,714.05	\$22,500.00	\$11,141,214.05	\$22,272.00	\$22,272.00	\$11,141,442.05	\$22,272.00	\$22,272.00	\$22,272.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$8,811,775.00	-\$760.81	\$8,811,014.19	\$0.00	\$8,811,014.19	\$0.00	\$0.00	\$8,811,014.19	\$8,811,014.19	\$0.00	\$0.00	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$8,811,775.00	-\$760.81	\$8,811,014.19	\$0.00	\$8,811,014.19	\$0.00	\$0.00	\$8,811,014.19	\$8,811,014.19	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$565,104.00	\$0.00	\$565,104.00	\$0.00	\$565,104.00	\$0.00	\$0.00	\$565,104.00	\$565,104.00	\$0.00	\$0.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de i	\$565,104.00	\$0.00	\$565,104.00	\$0.00	\$565,104.00	\$0.00	\$0.00	\$565,104.00	\$565,104.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,353,100.00	\$0.00	\$1,353,100.00	\$22,500.00	\$1,330,600.00	\$22,272.00	\$22,272.00	\$1,330,828.00	\$22,272.00	\$22,272.00	\$22,272.00	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$1,353,100.00	\$0.00	\$1,353,100.00	\$22,500.00	\$1,330,600.00	\$22,272.00	\$22,272.00	\$1,330,828.00	\$22,272.00	\$22,272.00	\$22,272.00	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$183,495.86	\$183,495.86	\$0.00	\$183,495.86	\$0.00	\$0.00	\$183,495.86	\$183,495.86	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$183,495.86	\$183,495.86	\$0.00	\$183,495.86	\$0.00	\$0.00	\$183,495.86	\$183,495.86	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00



Usr. CLAUDIA
Rep. rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 28/feb./2025

Fecha y hora de Impresión | 10/mar./2025
12:27 p. m.

Objeto del Gasto	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado						
3591 Servicios de jardinería y fumigación	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,780.00	\$1,186,706.00	\$1,188,486.00	\$20,901.68	\$1,167,584.32	\$20,901.68	\$20,901.68	\$0.00	\$1,167,584.32	\$20,901.68	\$20,901.68	\$750.00
3710 Pasajes aéreos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$564.00	\$477,111.00	\$477,675.00	\$8,714.00	\$468,961.00	\$8,714.00	\$8,714.00	\$0.00	\$468,961.00	\$8,714.00	\$8,714.00	\$0.00
3721 Pasajes terrestres nacionales	\$564.00	\$477,111.00	\$477,675.00	\$8,714.00	\$468,961.00	\$8,714.00	\$8,714.00	\$0.00	\$468,961.00	\$8,714.00	\$8,714.00	\$0.00
3750 Viáticos en el país	\$1,216.00	\$659,195.00	\$660,411.00	\$12,187.68	\$648,223.32	\$12,187.68	\$12,187.68	\$0.00	\$648,223.32	\$11,437.68	\$11,437.68	\$750.00
3751 Viáticos en el país	\$1,216.00	\$659,195.00	\$660,411.00	\$12,187.68	\$648,223.32	\$12,187.68	\$12,187.68	\$0.00	\$648,223.32	\$11,437.68	\$11,437.68	\$750.00
3790 Otros servicios de traslado y hospedaje	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$4,236,140.00	\$4,236,140.00	\$0.00	\$4,236,140.00	\$0.00	\$0.00	\$0.00	\$4,236,140.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$4,236,140.00	\$4,236,140.00	\$0.00	\$4,236,140.00	\$0.00	\$0.00	\$0.00	\$4,236,140.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social	\$0.00	\$2,467,460.00	\$2,467,460.00	\$0.00	\$2,467,460.00	\$0.00	\$0.00	\$0.00	\$2,467,460.00	\$0.00	\$0.00	\$0.00
3822 Gastos de orden cultural	\$0.00	\$1,768,680.00	\$1,768,680.00	\$0.00	\$1,768,680.00	\$0.00	\$0.00	\$0.00	\$1,768,680.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$22,117.56	\$24,444,964.00	\$24,467,081.56	\$2,669,622.98	\$21,797,458.58	\$2,669,622.98	\$2,669,622.98	\$0.00	\$21,797,458.58	\$1,170,094.94	\$1,170,094.94	\$1,499,528.04
3920 Impuestos y derechos	\$6,689.56	\$317,621.00	\$324,310.56	\$29,556.28	\$294,754.28	\$29,556.28	\$29,556.28	\$0.00	\$294,754.28	\$29,045.28	\$29,045.28	\$511.00
3921 Otros impuestos y derechos	\$6,689.56	\$317,621.00	\$324,310.56	\$29,556.28	\$294,754.28	\$29,556.28	\$29,556.28	\$0.00	\$294,754.28	\$29,045.28	\$29,045.28	\$511.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$15,428.00	\$24,127,343.00	\$24,142,771.00	\$2,640,066.70	\$21,502,704.30	\$2,640,066.70	\$2,640,066.70	\$0.00	\$21,502,704.30	\$1,141,049.66	\$1,141,049.66	\$1,499,017.04
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$15,428.00	\$24,127,343.00	\$24,142,771.00	\$2,640,066.70	\$21,502,704.30	\$2,640,066.70	\$2,640,066.70	\$0.00	\$21,502,704.30	\$1,141,049.66	\$1,141,049.66	\$1,499,017.04
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,318.50	\$450,000.00	\$452,318.50	\$2,318.50	\$450,000.00	\$2,318.50	\$2,318.50	\$0.00	\$450,000.00	\$2,318.50	\$2,318.50	\$0.00
4400 AYUDAS SOCIALES	\$2,318.50	\$450,000.00	\$452,318.50	\$2,318.50	\$450,000.00	\$2,318.50	\$2,318.50	\$0.00	\$450,000.00	\$2,318.50	\$2,318.50	\$0.00
4410 Ayudas sociales a personas	\$2,318.50	\$450,000.00	\$452,318.50	\$2,318.50	\$450,000.00	\$2,318.50	\$2,318.50	\$0.00	\$450,000.00	\$2,318.50	\$2,318.50	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$2,318.50	\$450,000.00	\$452,318.50	\$2,318.50	\$450,000.00	\$2,318.50	\$2,318.50	\$0.00	\$450,000.00	\$2,318.50	\$2,318.50	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
Total	\$145,496,951.32	\$826,485,507.00	\$827,886,656.32	\$107,198,716.89	\$684,687,681.43	\$106,954,166.56	\$106,954,166.56	\$299,610.53	\$684,987,291.76	\$99,795,506.81	\$99,795,506.81	\$7,103,257.75

C. José Alejandro Sánchez Ramírez

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C. Blanca Margarita Reyes Carvajal