



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene./2025 Al 31/mar./2025
(Cifras en Pesos)

Fecha y 09/abr./2025

hora de Impresión 11:07 a. m.

Usu: claudia
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$33,908,963.00	\$10,040.81	\$33,919,003.81	\$8,479,844.81	\$8,033,961.73	\$25,439,159.00
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$31,080,519.00	\$15,479.26	\$31,095,998.26	\$7,716,762.67	\$7,259,551.63	\$23,379,235.59
PLANTEL 3 SAN JERONIMO CALERAS	\$31,367,176.00	\$21,615.10	\$31,388,791.10	\$7,910,886.73	\$7,468,831.94	\$23,477,904.37
PLANTEL 4 TECALI DE HERRERA	\$14,153,942.00	\$3,673.77	\$14,157,615.77	\$3,566,615.64	\$3,384,044.03	\$10,591,000.13
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$29,205,371.00	\$18,669.02	\$29,224,040.02	\$7,632,607.49	\$7,230,938.65	\$21,591,432.53
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$18,432,650.00	\$7,619.07	\$18,440,269.07	\$4,650,073.85	\$4,402,438.44	\$13,790,195.22
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,397,613.00	\$4,760.57	\$11,402,373.57	\$2,915,229.39	\$2,747,025.24	\$8,487,144.18
PLANTEL 8 TEHUACAN	\$20,580,876.00	\$13,767.44	\$20,594,643.44	\$5,537,442.25	\$5,232,663.89	\$15,057,201.19
PLANTEL 9 TEZIUTLAN	\$11,953,546.00	\$5,568.53	\$11,959,114.53	\$3,107,216.03	\$2,947,858.88	\$8,851,898.50
PLANTEL 10 HUAUCHINANGO	\$21,941,866.00	\$13,280.37	\$21,955,146.37	\$5,819,543.39	\$5,511,754.59	\$16,135,602.98
PLANTEL 11 XICOTEPEC DE JUAREZ	\$26,174,582.00	\$25,456.61	\$26,200,038.61	\$6,856,650.32	\$6,499,892.45	\$19,343,388.29
PLANTEL 12 IZUCAR DE MATAMOROS	\$19,815,363.00	\$11,177.49	\$19,826,540.49	\$5,092,589.96	\$4,812,929.26	\$14,733,950.53
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,539,137.00	\$7,868.12	\$16,547,005.12	\$4,311,055.65	\$4,100,815.99	\$12,235,949.47
PLANTEL 14 LA MARGARITA	\$29,576,437.00	-\$36,698.30	\$29,539,738.70	\$7,507,395.13	\$7,126,307.53	\$22,032,343.57
PLANTEL 15 MANUEL RIVERA ANAYA	\$33,630,243.00	\$14,672.57	\$33,644,915.57	\$8,937,837.40	\$8,464,803.85	\$24,707,078.17
PLANTEL 16 TLACHICHUCA	\$12,313,713.00	\$11,140.72	\$12,324,853.72	\$3,175,139.56	\$3,009,347.84	\$9,149,714.16
PLANTEL 17 TLATLAUQUITEPEC	\$18,622,458.00	\$5,999.75	\$18,628,457.75	\$4,573,135.01	\$4,305,353.48	\$14,055,322.74



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PLANTEL 18 SANTA ANA XLAMIMILULCO	\$20,401,161.00	\$9,752.15	\$20,410,913.15	\$5,150,621.28	\$4,861,720.79	\$15,260,291.87
PLANTEL 19 ACATZINGO	\$27,987,988.00	\$6,531.75	\$27,994,519.75	\$6,594,885.04	\$6,194,907.84	\$21,399,634.71
PLANTEL 20 IGNACIO ROMERO VARGAS	\$17,768,942.00	\$9,378.92	\$17,778,320.92	\$4,544,118.42	\$4,302,469.05	\$13,234,202.50
PLANTEL 21 LOMA BELLA	\$35,232,908.00	\$12,751.30	\$35,245,659.30	\$9,137,276.41	\$8,672,256.23	\$26,108,382.89
PLANTEL 22 CIUDAD SERDAN	\$14,150,021.00	\$7,595.82	\$14,157,616.82	\$3,702,109.76	\$3,506,284.44	\$10,455,507.06
PLANTEL 23 ZACATLAN	\$21,833,526.00	\$10,519.45	\$21,844,045.45	\$5,692,681.65	\$5,387,663.54	\$16,151,363.80
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,636,721.00	\$8,589.51	\$7,645,310.51	\$2,057,924.77	\$1,943,445.69	\$5,587,385.74
PLANTEL 25 LIBRES	\$15,927,698.00	\$9,182.12	\$15,936,880.12	\$4,340,883.75	\$4,113,830.00	\$11,595,996.37
PLANTEL 0026 CHACHAPA	\$29,509,756.00	\$12,891.75	\$29,522,647.75	\$7,632,660.64	\$7,231,335.77	\$21,889,987.11
PLANTEL 27 ZARAGOZA	\$17,123,668.00	\$12,359.76	\$17,136,027.76	\$4,584,450.86	\$4,342,042.57	\$12,551,576.90
PLANTEL 28 ATLIXCO	\$11,125,761.00	\$4,651.55	\$11,130,412.55	\$2,833,500.04	\$2,678,778.01	\$8,296,912.51
PLANTEL 29 TETELA DE OCAMPO	\$6,482,390.00	\$5,892.19	\$6,488,282.19	\$1,709,439.90	\$1,611,649.09	\$4,778,842.29
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,467,913.00	\$5,278.31	\$9,473,191.31	\$2,535,436.13	\$2,393,764.72	\$6,937,755.18
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,978,512.00	\$3,399.75	\$6,981,911.75	\$1,823,876.83	\$1,723,878.89	\$5,158,034.92
PLANTEL 32 SANTIAGO COLTZINGO	\$7,574,529.00	\$5,963.09	\$7,580,492.09	\$2,068,963.31	\$1,957,107.07	\$5,511,528.78
PLANTEL 33 PAHUATLAN	\$3,562,467.00	\$488.00	\$3,562,955.00	\$841,478.67	\$796,666.26	\$2,721,476.33
PLANTEL 34 SAN JOSE ACATENO	\$5,207,157.00	-\$411,662.40	\$4,795,494.60	\$1,262,367.83	\$1,192,907.83	\$3,533,126.77
PLANTEL 35 CHILCHOTLA	\$6,112,549.00	\$4,633.02	\$6,117,182.02	\$1,666,635.02	\$1,572,751.61	\$4,450,547.00

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PLANTEL 36 VILLA FRONTERA	\$17,061,735.00	-\$50,638.09	\$17,011,096.91	\$4,317,182.89	\$4,078,715.45	\$12,693,914.02
PLANTEL 37 ATEMPAN	\$7,366,867.00	-\$27,338.67	\$7,339,528.33	\$1,967,128.50	\$1,855,334.03	\$5,372,399.83
DIRECCION GENERAL	\$15,033,433.00	\$1,167,935.80	\$16,201,368.80	\$3,509,214.17	\$3,331,346.56	\$12,692,154.63
DIRECCION ADMINISTRATIVA	\$88,982,248.00	\$145,834,412.38	\$234,816,660.38	\$13,428,888.24	\$12,339,117.09	\$221,387,772.14
DIRECCION ACADEMICA	\$38,485,757.00	\$60,922.27	\$38,546,679.27	\$6,753,830.10	\$6,372,760.71	\$31,792,849.17
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$10,291,140.00	-\$7,628.44	\$10,283,511.56	\$1,775,019.84	\$1,688,039.51	\$8,508,491.72
COORDINACION DE PLANTELES	\$4,490,205.00	\$0.00	\$4,490,205.00	\$636,150.75	\$603,980.04	\$3,854,054.25
Sin Ramo/Dependencia	\$826,489,507.00	\$146,849,952.19	\$973,339,459.19	\$198,356,750.08	\$187,291,272.21	\$774,982,709.11
Total del Egreso	\$826,489,507.00	\$146,849,952.19	\$973,339,459.19	\$198,356,750.08	\$187,291,272.21	\$774,982,709.11

C. José Alejandro Sánchez Ramírez

Director General

C. Blanca Margarita Reyes Carvajal

Encargada del Despacho de la Dirección Administrativa

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