



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y hora de Impresión: 09/abr./2025 11:35 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$754,303,793.00	\$142,715,681.00	\$897,019,474.00	\$190,282,950.78	\$706,736,523.22	\$190,282,950.78	\$0.00	\$706,736,523.22	\$181,913,237.91	\$181,913,237.91	\$8,369,712.87
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$310,288,385.00	\$78,686,822.00	\$388,975,207.00	\$94,924,250.42	\$294,050,956.58	\$94,924,250.42	\$0.00	\$294,050,956.58	\$94,924,250.42	\$94,924,250.42	\$0.00
1130 Sueldos base al personal permanente	\$310,288,385.00	\$78,686,822.00	\$388,975,207.00	\$94,924,250.42	\$294,050,956.58	\$94,924,250.42	\$0.00	\$294,050,956.58	\$94,924,250.42	\$94,924,250.42	\$0.00
1131 Sueldo base al personal de base	\$214,341,975.00	\$40,443,299.16	\$254,785,274.16	\$68,600,035.31	\$186,185,238.85	\$68,600,035.31	\$0.00	\$186,185,238.85	\$68,600,035.31	\$68,600,035.31	\$0.00
1132 Sueldo base al personal de confianza	\$95,946,410.00	\$38,243,522.84	\$134,189,932.84	\$26,324,215.11	\$107,865,717.73	\$26,324,215.11	\$0.00	\$107,865,717.73	\$26,324,215.11	\$26,324,215.11	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$169,880,968.00	\$26,108,274.00	\$195,989,242.00	\$34,968,815.65	\$161,020,426.35	\$34,968,815.65	\$0.00	\$161,020,426.35	\$34,968,815.65	\$34,968,815.65	\$0.00
1310 Primas por años de servicios efectivos prestados	\$93,212,917.00	\$8,067,664.00	\$101,280,581.00	\$30,210,450.18	\$71,070,130.82	\$30,210,450.18	\$0.00	\$71,070,130.82	\$30,210,450.18	\$30,210,450.18	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$93,212,917.00	\$8,067,664.00	\$101,280,581.00	\$30,210,450.18	\$71,070,130.82	\$30,210,450.18	\$0.00	\$71,070,130.82	\$30,210,450.18	\$30,210,450.18	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$72,198,182.00	\$15,742,394.00	\$87,940,576.00	\$3,161,756.24	\$84,778,819.76	\$3,161,756.24	\$0.00	\$84,778,819.76	\$3,161,756.24	\$3,161,756.24	\$0.00
1321 Primas de vacaciones y dominical	\$27,160,276.00	\$6,101,277.00	\$33,261,553.00	\$1,185,658.74	\$32,075,894.26	\$1,185,658.74	\$0.00	\$32,075,894.26	\$1,185,658.74	\$1,185,658.74	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$45,037,906.00	\$9,641,117.00	\$54,679,023.00	\$1,976,097.50	\$52,702,925.50	\$1,976,097.50	\$0.00	\$52,702,925.50	\$1,976,097.50	\$1,976,097.50	\$0.00
1340 Compensaciones	\$4,469,869.00	\$2,298,216.00	\$6,768,085.00	\$1,596,609.23	\$5,171,475.77	\$1,596,609.23	\$0.00	\$5,171,475.77	\$1,596,609.23	\$1,596,609.23	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,469,869.00	\$2,298,216.00	\$6,768,085.00	\$1,596,609.23	\$5,171,475.77	\$1,596,609.23	\$0.00	\$5,171,475.77	\$1,596,609.23	\$1,596,609.23	\$0.00
1400 SEGURIDAD SOCIAL	\$97,463,914.00	\$18,040,153.00	\$115,504,067.00	\$28,565,239.32	\$86,938,827.68	\$28,565,239.32	\$0.00	\$86,938,827.68	\$20,198,322.45	\$20,198,322.45	\$8,366,916.87
1410 Aportaciones de seguridad social	\$87,838,310.00	\$13,295,225.00	\$101,133,535.00	\$26,740,807.83	\$74,392,727.17	\$26,740,807.83	\$0.00	\$74,392,727.17	\$19,162,154.29	\$19,162,154.29	\$7,578,653.54
1411 Aportaciones al Instituto de Seguridad y Servicios Sociales	\$87,838,310.00	\$13,295,225.00	\$101,133,535.00	\$26,740,807.83	\$74,392,727.17	\$26,740,807.83	\$0.00	\$74,392,727.17	\$19,162,154.29	\$19,162,154.29	\$7,578,653.54
1430 Aportaciones al sistema para el retiro	\$5,871,723.00	\$1,907,751.00	\$7,779,474.00	\$1,824,431.49	\$5,955,042.51	\$1,824,431.49	\$0.00	\$5,955,042.51	\$1,036,168.16	\$1,036,168.16	\$788,263.33
1431 Aportaciones al sistema de ahorro para el retiro	\$5,871,723.00	\$1,907,751.00	\$7,779,474.00	\$1,824,431.49	\$5,955,042.51	\$1,824,431.49	\$0.00	\$5,955,042.51	\$1,036,168.16	\$1,036,168.16	\$788,263.33
1440 Aportaciones para seguros	\$3,753,881.00	\$2,837,177.00	\$6,591,058.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$3,753,881.00	\$2,837,177.00	\$6,591,058.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$172,115,458.00	\$19,880,432.00	\$191,995,890.00	\$31,824,645.39	\$160,171,244.61	\$31,824,645.39	\$0.00	\$160,171,244.61	\$31,821,849.39	\$31,821,849.39	\$2,796.00
1540 Prestaciones contractuales	\$172,115,458.00	\$19,880,432.00	\$191,995,890.00	\$31,824,645.39	\$160,171,244.61	\$31,824,645.39	\$0.00	\$160,171,244.61	\$31,821,849.39	\$31,821,849.39	\$2,796.00
1543 Prestaciones establecidas por condiciones generales de	\$172,115,458.00	\$19,880,432.00	\$191,995,890.00	\$31,824,645.39	\$160,171,244.61	\$31,824,645.39	\$0.00	\$160,171,244.61	\$31,821,849.39	\$31,821,849.39	\$2,796.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$8,625,673.00	\$899,252.10	\$9,524,925.10	\$307,507.11	\$9,217,417.99	\$283,650.11	\$43,857.00	\$9,261,274.99	\$229,125.11	\$229,125.11	\$34,525.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,076,983.00	\$286,668.08	\$3,363,651.08	\$16,162.50	\$3,347,488.58	\$16,162.50	\$0.00	\$3,347,488.58	\$502.50	\$502.50	\$15,660.00
2110 Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$237,289.96	\$2,037,933.96	\$502.50	\$2,037,431.46	\$502.50	\$0.00	\$2,037,431.46	\$502.50	\$502.50	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$237,289.96	\$2,037,933.96	\$502.50	\$2,037,431.46	\$502.50	\$0.00	\$2,037,431.46	\$502.50	\$502.50	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$1,069,717.00	\$49,378.12	\$1,119,095.12	\$15,660.00	\$1,103,435.12	\$15,660.00	\$0.00	\$1,103,435.12	\$0.00	\$0.00	\$15,660.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$1,069,717.00	\$49,378.12	\$1,119,095.12	\$15,660.00	\$1,103,435.12	\$15,660.00	\$0.00	\$1,103,435.12	\$0.00	\$0.00	\$15,660.00
2150 Material impreso e información digital	\$100,622.00	\$0.00	\$100,622.00	\$0.00	\$100,622.00	\$0.00	\$0.00	\$100,622.00	\$0.00	\$0.00	\$0.00



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y hora de Impresión: 09/abr./2025 11:35 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2151	Material impreso e información digital	\$100,622.00	\$0.00	\$100,622.00	\$0.00	\$100,622.00	\$0.00	\$100,622.00	\$0.00	\$0.00	\$0.00	
2170	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
2171	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
2200	ALIMENTOS Y UTENSILIOS	\$643,000.00	\$188,205.00	\$831,205.00	\$72,365.44	\$758,839.56	\$34,390.44	\$37,975.00	\$796,814.56	\$15,525.44	\$15,525.44	\$18,865.00
2210	Productos alimenticios para personas	\$640,000.00	\$188,205.00	\$828,205.00	\$72,365.44	\$755,839.56	\$34,390.44	\$37,975.00	\$793,814.56	\$15,525.44	\$15,525.44	\$18,865.00
2213	Productos alimenticios para el personal en las instalaciones	\$640,000.00	\$188,205.00	\$828,205.00	\$72,365.44	\$755,839.56	\$34,390.44	\$37,975.00	\$793,814.56	\$15,525.44	\$15,525.44	\$18,865.00
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2231	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,247,171.00	\$902.20	\$1,248,073.20	\$0.00	\$1,248,073.20	\$0.00	\$1,248,073.20	\$0.00	\$0.00	\$0.00	
2440	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2441	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2450	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
2451	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
2460	Material eléctrico y electrónico	\$901,519.00	\$5,954.20	\$907,473.20	\$0.00	\$907,473.20	\$0.00	\$907,473.20	\$0.00	\$0.00	\$0.00	
2461	Material eléctrico y electrónico	\$901,519.00	\$5,954.20	\$907,473.20	\$0.00	\$907,473.20	\$0.00	\$907,473.20	\$0.00	\$0.00	\$0.00	
2470	Artículos metálicos para la construcción	\$341,652.00	-\$5,052.00	\$336,600.00	\$0.00	\$336,600.00	\$0.00	\$336,600.00	\$0.00	\$0.00	\$0.00	
2471	Artículos metálicos para la construcción	\$341,652.00	-\$5,052.00	\$336,600.00	\$0.00	\$336,600.00	\$0.00	\$336,600.00	\$0.00	\$0.00	\$0.00	
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$671,253.00	-\$666,253.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
2520	Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2521	Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2530	Medicinas y productos farmacéuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2531	Medicinas y productos farmacéuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2540	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
2541	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
2560	Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	-\$8,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2561	Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	-\$8,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$978,166.00	\$375,186.52	\$1,353,352.52	\$218,979.17	\$1,134,373.35	\$213,097.17	\$5,882.00	\$1,140,255.35	\$213,097.17	\$213,097.17	\$0.00
2610	Combustibles, lubricantes y aditivos	\$978,166.00	\$375,186.52	\$1,353,352.52	\$218,979.17	\$1,134,373.35	\$213,097.17	\$5,882.00	\$1,140,255.35	\$213,097.17	\$213,097.17	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destri	\$978,166.00	\$88,216.00	\$1,066,382.00	\$206,882.00	\$859,500.00	\$201,000.00	\$5,882.00	\$865,382.00	\$201,000.00	\$201,000.00	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos asign	\$0.00	\$286,970.52	\$286,970.52	\$12,097.17	\$274,873.35	\$12,097.17	\$0.00	\$274,873.35	\$12,097.17	\$12,097.17	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$672,200.00	-\$217,740.00	\$454,460.00	\$0.00	\$454,460.00	\$0.00	\$454,460.00	\$0.00	\$0.00	\$0.00	
2710	Vestuario y uniformes	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00	



Usu: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2025

Fecha y 09/abr./2025
hora de Impresión 11.35 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711 Vestuario y uniformes	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00
2730 Articulos deportivos	\$340,600.00	-\$217,740.00	\$122,860.00	\$0.00	\$122,860.00	\$0.00	\$0.00	\$122,860.00	\$0.00	\$0.00	\$0.00
2731 Articulos deportivos	\$340,600.00	-\$217,740.00	\$122,860.00	\$0.00	\$122,860.00	\$0.00	\$0.00	\$122,860.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,333,900.00	\$932,283.30	\$2,266,183.30	\$0.00	\$2,266,183.30	\$0.00	\$0.00	\$2,266,183.30	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$330,600.00	\$932,283.30	\$1,262,883.30	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$330,600.00	\$932,283.30	\$1,262,883.30	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$61,910,041.00	\$3,232,700.59	\$65,142,741.59	\$7,953,952.05	\$57,188,789.54	\$7,807,830.69	\$146,121.36	\$57,334,910.90	\$5,146,590.69	\$5,146,590.69	\$2,661,240.00
3100 SERVICIOS BÁSICOS	\$6,134,349.00	\$113,384.25	\$6,247,733.25	\$1,058,241.38	\$5,189,491.87	\$1,058,241.38	\$0.00	\$5,189,491.87	\$1,053,585.38	\$1,053,585.38	\$4,656.00
3110 Energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$847,782.00	\$4,319,486.00	\$847,782.00	\$0.00	\$4,319,486.00	\$847,782.00	\$847,782.00	\$0.00
3111 Servicio de energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$847,782.00	\$4,319,486.00	\$847,782.00	\$0.00	\$4,319,486.00	\$847,782.00	\$847,782.00	\$0.00
3130 Agua	\$200,000.00	\$525.25	\$200,525.25	\$50,516.38	\$150,008.87	\$50,516.38	\$0.00	\$150,008.87	\$50,516.38	\$50,516.38	\$0.00
3131 Servicio de agua	\$200,000.00	\$525.25	\$200,525.25	\$50,516.38	\$150,008.87	\$50,516.38	\$0.00	\$150,008.87	\$50,516.38	\$50,516.38	\$0.00
3140 Telefonía tradicional	\$314,847.00	\$47,526.00	\$362,373.00	\$67,063.76	\$295,309.24	\$67,063.76	\$0.00	\$295,309.24	\$64,838.76	\$64,838.76	\$2,225.00
3141 Servicio telefónico convencional	\$314,847.00	\$47,526.00	\$362,373.00	\$67,063.76	\$295,309.24	\$67,063.76	\$0.00	\$295,309.24	\$64,838.76	\$64,838.76	\$2,225.00
3170 Servicios de acceso de Internet, redes y procesamiento de datos	\$451,234.00	\$65,333.00	\$516,567.00	\$92,879.24	\$423,687.76	\$92,879.24	\$0.00	\$423,687.76	\$90,448.24	\$90,448.24	\$2,431.00
3171 Servicios de acceso de Internet	\$451,234.00	\$65,333.00	\$516,567.00	\$92,879.24	\$423,687.76	\$92,879.24	\$0.00	\$423,687.76	\$90,448.24	\$90,448.24	\$2,431.00
3180 Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181 Servicio postal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$5,989,054.00	\$194,119.17	\$6,183,173.17	\$214,731.17	\$5,968,442.00	\$68,899.22	\$145,831.95	\$6,114,273.95	\$37,998.07	\$37,998.07	\$30,901.15
3220 Arrendamiento de edificios	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, enseñanza superior, investigación y desarrollo científico y tecnológico	\$603,454.00	\$194,119.17	\$797,573.17	\$212,411.17	\$585,162.00	\$66,579.22	\$145,831.95	\$730,993.95	\$35,678.07	\$35,678.07	\$30,901.15
3232 Arrendamiento de equipo y bienes informáticas	\$603,454.00	\$194,119.17	\$797,573.17	\$212,411.17	\$585,162.00	\$66,579.22	\$145,831.95	\$730,993.95	\$35,678.07	\$35,678.07	\$30,901.15
3250 Arrendamiento de equipo de transporte	\$675,000.00	\$0.00	\$675,000.00	\$2,320.00	\$672,680.00	\$2,320.00	\$0.00	\$672,680.00	\$2,320.00	\$2,320.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$675,000.00	\$0.00	\$675,000.00	\$2,320.00	\$672,680.00	\$2,320.00	\$0.00	\$672,680.00	\$2,320.00	\$2,320.00	\$0.00



Usr claudia
Rep rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y hora de Impresión | 09/abr./2025
11:35 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3270 Arrendamiento de activos intangibles	\$1,480,000.00	\$0.00	\$1,480,000.00	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$1,480,000.00	\$0.00	\$1,480,000.00	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,193,332.00	\$1,766,690.49	\$8,960,022.49	\$17,663.23	\$8,942,359.26	\$17,663.23	\$0.00	\$8,942,359.26	\$17,663.23	\$17,663.23	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$1,792,906.00	\$1,764,694.00	\$3,557,600.00	\$17,663.23	\$3,539,936.77	\$17,663.23	\$0.00	\$3,539,936.77	\$17,663.23	\$17,663.23	\$0.00
3362 Servicios de apoyo administrativo	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3364 Servicios de impresión de material informativo derivado de	\$1,792,906.00	\$264,694.00	\$2,057,600.00	\$17,663.23	\$2,039,936.77	\$17,663.23	\$0.00	\$2,039,936.77	\$17,663.23	\$17,663.23	\$0.00
3380 Servicios de vigilancia	\$4,337,280.00	\$1,996.49	\$4,339,276.49	\$0.00	\$4,339,276.49	\$0.00	\$0.00	\$4,339,276.49	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$4,337,280.00	\$1,996.49	\$4,339,276.49	\$0.00	\$4,339,276.49	\$0.00	\$0.00	\$4,339,276.49	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,744,517.00	\$151,186.75	\$1,895,703.75	\$55,766.00	\$1,839,937.75	\$55,704.59	\$61.41	\$1,839,999.16	\$55,704.59	\$55,704.59	\$0.00
3410 Servicios financieros y bancarios	\$97,309.00	\$284.20	\$97,593.20	\$1,338.64	\$96,254.56	\$1,338.64	\$0.00	\$96,254.56	\$1,338.64	\$1,338.64	\$0.00
3411 Servicios financieros y bancarios	\$97,309.00	\$284.20	\$97,593.20	\$1,338.64	\$96,254.56	\$1,338.64	\$0.00	\$96,254.56	\$1,338.64	\$1,338.64	\$0.00
3450 Seguro de bienes patrimoniales	\$1,612,121.00	\$137,879.00	\$1,750,000.00	\$37,001.91	\$1,712,998.09	\$37,001.91	\$0.00	\$1,712,998.09	\$37,001.91	\$37,001.91	\$0.00
3451 Seguros de bienes patrimoniales	\$1,612,121.00	\$137,879.00	\$1,750,000.00	\$37,001.91	\$1,712,998.09	\$37,001.91	\$0.00	\$1,712,998.09	\$37,001.91	\$37,001.91	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$13,023.55	\$48,110.55	\$17,425.45	\$30,685.10	\$17,364.04	\$61.41	\$30,746.51	\$17,364.04	\$17,364.04	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$13,023.55	\$48,110.55	\$17,425.45	\$30,685.10	\$17,364.04	\$61.41	\$30,746.51	\$17,364.04	\$17,364.04	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$10,980,979.00	-\$219,837.95	\$10,761,141.05	\$22,500.00	\$10,738,641.05	\$22,272.00	\$228.00	\$10,738,869.05	\$22,272.00	\$22,272.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$8,811,775.00	-\$760.81	\$8,811,014.19	\$0.00	\$8,811,014.19	\$0.00	\$0.00	\$8,811,014.19	\$0.00	\$0.00	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$8,811,775.00	-\$760.81	\$8,811,014.19	\$0.00	\$8,811,014.19	\$0.00	\$0.00	\$8,811,014.19	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de	\$565,104.00	-\$402,573.00	\$162,531.00	\$0.00	\$162,531.00	\$0.00	\$0.00	\$162,531.00	\$0.00	\$0.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de	\$565,104.00	-\$402,573.00	\$162,531.00	\$0.00	\$162,531.00	\$0.00	\$0.00	\$162,531.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,353,100.00	\$0.00	\$1,353,100.00	\$22,500.00	\$1,330,600.00	\$22,272.00	\$228.00	\$1,330,828.00	\$22,272.00	\$22,272.00	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$1,353,100.00	\$0.00	\$1,353,100.00	\$22,500.00	\$1,330,600.00	\$22,272.00	\$228.00	\$1,330,828.00	\$22,272.00	\$22,272.00	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$183,495.86	\$183,495.86	\$0.00	\$183,495.86	\$0.00	\$0.00	\$183,495.86	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$183,495.86	\$183,495.86	\$0.00	\$183,495.86	\$0.00	\$0.00	\$183,495.86	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00

080
001
080



Ur: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2025

Fecha y 09/abr./2025

hora de Impresión 11:35 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591 Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,186,706.00	\$1,780.00	\$1,188,486.00	\$68,478.27	\$1,120,007.73	\$68,478.27	\$0.00	\$1,120,007.73	\$68,478.27	\$68,478.27	\$0.00
3710 Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$477,111.00	\$564.00	\$477,675.00	\$16,024.00	\$461,651.00	\$16,024.00	\$0.00	\$461,651.00	\$16,024.00	\$16,024.00	\$16,024.00
3721 Pasajes terrestres nacionales	\$477,111.00	\$564.00	\$477,675.00	\$16,024.00	\$461,651.00	\$16,024.00	\$0.00	\$461,651.00	\$16,024.00	\$16,024.00	\$16,024.00
3750 Viáticos en el país	\$659,195.00	\$1,216.00	\$660,411.00	\$52,454.27	\$607,956.73	\$52,454.27	\$0.00	\$607,956.73	\$52,454.27	\$52,454.27	\$52,454.27
3751 Viáticos en el país	\$659,195.00	\$1,216.00	\$660,411.00	\$52,454.27	\$607,956.73	\$52,454.27	\$0.00	\$607,956.73	\$52,454.27	\$52,454.27	\$52,454.27
3790 Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$4,236,140.00	\$0.00	\$4,236,140.00	\$1,197.00	\$4,234,943.00	\$1,197.00	\$0.00	\$4,234,943.00	\$1,197.00	\$1,197.00	\$0.00
3820 Gastos de orden social y cultural	\$4,236,140.00	\$0.00	\$4,236,140.00	\$1,197.00	\$4,234,943.00	\$1,197.00	\$0.00	\$4,234,943.00	\$1,197.00	\$1,197.00	\$0.00
3821 Gastos de orden social	\$2,467,460.00	\$0.00	\$2,467,460.00	\$1,197.00	\$2,466,263.00	\$1,197.00	\$0.00	\$2,466,263.00	\$1,197.00	\$1,197.00	\$0.00
3822 Gastos de orden cultural	\$1,768,680.00	\$0.00	\$1,768,680.00	\$0.00	\$1,768,680.00	\$0.00	\$0.00	\$1,768,680.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$24,444,984.00	\$1,225,377.88	\$25,670,361.88	\$6,515,375.00	\$19,154,986.88	\$6,515,375.00	\$0.00	\$19,154,986.88	\$3,889,692.15	\$3,889,692.15	\$2,625,682.85
3920 Impuestos y derechos	\$317,621.00	\$120,071.89	\$437,692.89	\$159,747.46	\$277,945.43	\$159,747.46	\$0.00	\$277,945.43	\$159,747.46	\$159,747.46	\$0.00
3921 Otros impuestos y derechos	\$317,621.00	\$120,071.89	\$437,692.89	\$159,747.46	\$277,945.43	\$159,747.46	\$0.00	\$277,945.43	\$159,747.46	\$159,747.46	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$1,089,554.99	\$1,089,554.99	\$1,089,554.99	\$0.00	\$1,089,554.99	\$0.00	\$0.00	\$1,089,554.99	\$1,089,554.99	\$0.00
3941 Laudos laborales	\$0.00	\$1,089,554.99	\$1,089,554.99	\$1,089,554.99	\$0.00	\$1,089,554.99	\$0.00	\$0.00	\$1,089,554.99	\$1,089,554.99	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	\$323.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	\$323.00	\$0.00
3960 Impuesto sobre nóminas y otros que se deriven de una re	\$24,127,343.00	\$15,428.00	\$24,142,771.00	\$5,265,749.55	\$18,877,021.45	\$5,265,749.55	\$0.00	\$18,877,021.45	\$2,640,066.70	\$2,640,066.70	\$2,625,682.85
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$24,127,343.00	\$15,428.00	\$24,142,771.00	\$5,265,749.55	\$18,877,021.45	\$5,265,749.55	\$0.00	\$18,877,021.45	\$2,640,066.70	\$2,640,066.70	\$2,625,682.85
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$450,000.00	\$2,318.50	\$452,318.50	\$2,318.50	\$450,000.00	\$2,318.50	\$0.00	\$450,000.00	\$2,318.50	\$2,318.50	\$0.00
4400 AYUDAS SOCIALES	\$450,000.00	\$2,318.50	\$452,318.50	\$2,318.50	\$450,000.00	\$2,318.50	\$0.00	\$450,000.00	\$2,318.50	\$2,318.50	\$0.00
4410 Ayudas sociales a personas	\$450,000.00	\$2,318.50	\$452,318.50	\$2,318.50	\$450,000.00	\$2,318.50	\$0.00	\$450,000.00	\$2,318.50	\$2,318.50	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$450,000.00	\$2,318.50	\$452,318.50	\$2,318.50	\$450,000.00	\$2,318.50	\$0.00	\$450,000.00	\$2,318.50	\$2,318.50	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
Total	\$826,489,507.00	\$146,849,952.19	\$973,339,459.19	\$198,346,726.44	\$774,992,732.75	\$198,346,726.44	\$189,978.36	\$774,982,754.39	\$187,291,272.21	\$187,291,272.21	\$11,069,877.87

680

C. José Alejandro Sánchez Ramírez
Director General

C. Blanca Margarita Reyes Carvajal
Encargada del Despacho de la Dirección Administrativa