



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: brendarendon
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión
08/may./2025
11:50 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$33,908,963.00	\$22,930.81	\$33,931,893.81	\$11,139,665.87	\$10,876,540.49	\$22,792,227.94
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$31,080,519.00	\$15,479.26	\$31,095,998.26	\$10,184,175.64	\$9,933,860.87	\$20,911,822.62
PLANTEL 3 SAN JERONIMO CALERAS	\$31,367,176.00	\$21,615.10	\$31,388,791.10	\$10,449,330.66	\$10,190,528.78	\$20,939,460.44
PLANTEL 4 TECALI DE HERRERA	\$14,153,942.00	\$3,673.77	\$14,157,615.77	\$4,709,827.91	\$4,592,765.12	\$9,447,787.86
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$29,205,371.00	\$21,629.02	\$29,227,000.02	\$10,049,712.44	\$9,801,094.57	\$19,177,287.58
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$18,432,650.00	\$7,619.07	\$18,440,269.07	\$6,140,600.43	\$5,991,354.14	\$12,299,668.64
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,397,613.00	\$4,760.57	\$11,402,373.57	\$3,834,613.26	\$3,737,865.71	\$7,567,760.31
PLANTEL 8 TEHUACAN	\$20,580,876.00	\$13,767.44	\$20,594,643.44	\$7,296,139.89	\$7,113,002.12	\$13,298,503.55
PLANTEL 9 TEZIUTLAN	\$11,953,546.00	\$5,568.53	\$11,959,114.53	\$4,106,172.22	\$4,003,775.36	\$7,852,942.31
PLANTEL 10 HUAUCHINANGO	\$21,941,866.00	\$13,280.37	\$21,955,146.37	\$7,688,624.74	\$7,501,096.91	\$14,266,521.63
PLANTEL 11 XICOTEPEC DE JUAREZ	\$26,174,582.00	\$25,456.61	\$26,200,038.61	\$8,985,553.51	\$8,786,229.04	\$17,214,485.10
PLANTEL 12 IZUCAR DE MATAMOROS	\$19,815,363.00	\$11,177.49	\$19,826,540.49	\$6,573,351.22	\$6,417,253.51	\$13,253,189.27
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,539,137.00	\$7,868.12	\$16,547,005.12	\$5,692,752.06	\$5,558,876.72	\$10,854,253.06
PLANTEL 14 LA MARGARITA	\$29,576,437.00	-\$36,698.30	\$29,539,738.70	\$9,878,299.54	\$9,638,249.69	\$19,661,439.16
PLANTEL 15 MANUEL RIVERA ANAYA	\$33,630,243.00	\$14,672.57	\$33,644,915.57	\$11,648,650.88	\$11,367,374.75	\$21,996,264.69
PLANTEL 16 TLACHICHUCA	\$12,313,713.00	\$11,140.72	\$12,324,853.72	\$4,131,456.87	\$4,031,288.35	\$8,193,396.85
PLANTEL 17 TLATLAUQUITEPEC	\$18,622,458.00	\$9,200.75	\$18,631,658.75	\$6,088,524.48	\$5,916,669.13	\$12,563,134.27



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Clasificación Administrativa
Del 01/ene./2025 Al 30/abr./2025
(Cifras en Pesos)

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PLANTEL 18 SANTA ANA XLAMIMILUICO	\$20,401,161.00	\$9,752.15	\$20,410,913.15	\$6,734,441.95	\$6,568,876.08	\$13,676,471.20
PLANTEL 19 ACAIZINGO	\$27,987,988.00	\$6,531.75	\$27,994,519.75	\$8,745,836.98	\$8,516,652.16	\$19,248,682.77
PLANTEL 20 IGNACIO ROMERO VARGAS	\$17,768,942.00	\$9,378.92	\$17,778,320.92	\$5,998,207.27	\$5,851,537.88	\$11,780,113.65
PLANTEL 21 LOMA BELLA	\$35,232,908.00	\$12,751.30	\$35,245,659.30	\$11,971,462.51	\$11,684,668.68	\$23,274,186.79
PLANTEL 22 CIUDAD SERDAN	\$14,150,021.00	\$7,595.82	\$14,157,616.82	\$4,881,596.88	\$4,760,359.12	\$9,276,019.94
PLANTEL 23 ZACATLAN	\$21,833,526.00	\$10,519.45	\$21,844,045.45	\$7,500,766.27	\$7,316,450.50	\$14,343,279.18
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,636,721.00	\$8,589.51	\$7,645,310.51	\$2,712,046.85	\$2,643,676.87	\$4,833,263.66
PLANTEL 25 LIBRES	\$15,927,698.00	\$9,182.12	\$15,936,880.12	\$5,733,323.34	\$5,587,142.61	\$10,203,556.78
PLANTEL 0026 CHACHAPA	\$29,509,756.00	\$13,891.75	\$29,523,647.75	\$9,888,060.68	\$9,740,190.91	\$19,535,587.07
PLANTEL 27 ZARAGOZA	\$17,123,668.00	\$12,359.76	\$17,136,027.76	\$6,024,714.91	\$5,874,396.38	\$11,111,312.85
PLANTEL 28 ATLIXCO	\$11,125,761.00	\$4,651.55	\$11,130,412.55	\$3,711,856.05	\$3,618,954.95	\$7,418,556.50
PLANTEL 29 TETELA DE OCAMPO	\$6,482,390.00	\$5,892.19	\$6,488,282.19	\$2,252,902.57	\$2,194,974.65	\$4,235,379.62
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,467,913.00	\$5,278.31	\$9,473,191.31	\$3,332,507.89	\$3,246,673.99	\$6,140,683.42
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,978,512.00	\$3,399.75	\$6,981,911.75	\$2,355,675.90	\$2,297,669.64	\$4,626,235.85
PLANTEL 32 SANTIAGO COLTZINGO	\$7,574,529.00	\$5,963.09	\$7,580,492.09	\$2,732,244.38	\$2,662,087.40	\$4,864,247.71
PLANTEL 33 PAHUATLAN	\$3,562,467.00	\$488.00	\$3,562,955.00	\$1,135,931.49	\$1,104,089.07	\$2,427,023.51
PLANTEL 34 SAN JOSE ACATENO	\$5,207,157.00	-\$411,662.40	\$4,795,494.60	\$1,657,063.57	\$1,613,133.79	\$3,138,431.03
PLANTEL 35 CHILCHOTLA	\$6,112,549.00	\$4,633.02	\$6,117,182.02	\$2,203,134.31	\$2,145,771.01	\$3,914,047.71



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PLANTEL 36 VILLA FRONTERA	\$17,061,735.00	-\$50,638.09	\$17,011,096.91	\$5,693,523.61	\$5,545,342.44	\$11,317,573.30
PLANTEL 37 ATEMPAN	\$7,366,867.00	-\$27,338.67	\$7,339,528.33	\$2,578,681.00	\$2,513,175.79	\$4,760,847.33
DIRECCION GENERAL	\$15,033,433.00	\$1,278,895.99	\$16,312,328.99	\$5,076,188.73	\$4,899,168.48	\$11,236,140.26
DIRECCION ADMINISTRATIVA	\$88,982,248.00	\$146,064,751.97	\$235,046,999.97	\$17,910,685.15	\$16,563,215.87	\$217,136,314.82
DIRECCION ACADEMICA	\$38,485,757.00	\$54,872.27	\$38,540,629.27	\$8,943,641.47	\$8,683,823.63	\$29,596,987.80
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$10,291,140.00	-\$7,628.44	\$10,283,511.56	\$2,427,170.72	\$2,355,262.25	\$7,856,340.84
COORDINACION DE PLANTELES	\$4,490,205.00	\$0.00	\$4,490,205.00	\$926,084.56	\$898,900.18	\$3,564,120.44
Sin Ramo/Dependencia	\$826,489,507.00	\$147,205,252.97	\$973,694,759.97	\$267,805,200.56	\$254,324,019.59	\$711,889,559.37
Total del Egreso	\$826,489,507.00	\$147,205,252.97	\$973,694,759.97	\$267,805,200.56	\$254,324,019.59	\$711,889,559.37

C. José Alejandro Sánchez Ramírez
Director General

C. Blanca Margarita Reyes Carvajal
Encargada del Despacho de la Dirección Administrativa