



Ucr. Claudia
Rep. del Estado Presupuesto Egresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y Hora de Impresión
08/may./2025
11:47 a. m.

Objeto del Gasto		Presupuesto Vigente		Comprometido		Presupuesto Disponible para Comprometer		Comprometido No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
		Aplicaciones / (Reducciones)		Aprobado		Comprometido		Devengado		Comprometido Sin Devengar							
1000	SERVICIOS PERSONALES			\$754,303,793.00	\$1,212,715,681.00	\$251,471,125.67	\$645,548,348.33	\$251,471,125.67	\$0.00	\$645,548,348.33	\$245,618,410.93	\$245,618,410.93	\$245,618,410.93	\$245,618,410.93	\$245,618,410.93	\$5,852,714.74	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE			\$310,286,385.00	\$78,886,922.00	\$122,638,348.06	\$266,336,857.94	\$122,638,348.06	\$0.00	\$266,336,857.94	\$122,638,348.06	\$122,638,348.06	\$122,638,348.06	\$122,638,348.06	\$122,638,348.06	\$0.00	\$0.00
1130	Sueldo base al personal permanente			\$310,286,385.00	\$78,886,922.00	\$122,638,348.06	\$266,336,857.94	\$122,638,348.06	\$0.00	\$266,336,857.94	\$122,638,348.06	\$122,638,348.06	\$122,638,348.06	\$122,638,348.06	\$122,638,348.06	\$0.00	\$0.00
1131	Sueldo base al personal de base			\$214,341,975.00	\$40,443,299.16	\$88,426,633.89	\$166,358,640.27	\$88,426,633.89	\$0.00	\$166,358,640.27	\$88,426,633.89	\$88,426,633.89	\$88,426,633.89	\$88,426,633.89	\$88,426,633.89	\$0.00	\$0.00
1132	Sueldo base al personal de confianza			\$95,945,410.00	\$38,243,522.84	\$34,211,715.17	\$99,978,217.67	\$34,211,715.17	\$0.00	\$99,978,217.67	\$34,211,715.17	\$34,211,715.17	\$34,211,715.17	\$34,211,715.17	\$34,211,715.17	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES			\$169,880,968.00	\$26,108,274.00	\$51,395,628.15	\$144,593,613.85	\$51,395,628.15	\$0.00	\$144,593,613.85	\$51,395,628.15	\$51,395,628.15	\$51,395,628.15	\$51,395,628.15	\$51,395,628.15	\$0.00	\$0.00
1310	Primas por años de servicios efectivos prestados			\$93,212,917.00	\$8,067,664.00	\$38,965,610.68	\$62,314,970.32	\$38,965,610.68	\$0.00	\$62,314,970.32	\$38,965,610.68	\$38,965,610.68	\$38,965,610.68	\$38,965,610.68	\$38,965,610.68	\$0.00	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestados			\$93,212,917.00	\$8,067,664.00	\$38,965,610.68	\$62,314,970.32	\$38,965,610.68	\$0.00	\$62,314,970.32	\$38,965,610.68	\$38,965,610.68	\$38,965,610.68	\$38,965,610.68	\$38,965,610.68	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año			\$72,160,276.00	\$16,742,394.00	\$10,417,576.48	\$77,522,998.52	\$10,417,576.48	\$0.00	\$77,522,998.52	\$10,417,576.48	\$10,417,576.48	\$10,417,576.48	\$10,417,576.48	\$10,417,576.48	\$0.00	\$0.00
1321	Primas de vacaciones y dominical			\$27,160,276.00	\$6,101,277.00	\$8,441,478.98	\$24,820,074.02	\$8,441,478.98	\$0.00	\$24,820,074.02	\$8,441,478.98	\$8,441,478.98	\$8,441,478.98	\$8,441,478.98	\$8,441,478.98	\$0.00	\$0.00
1322	Aguinaldo o gratificación de fin de año			\$45,037,906.00	\$9,641,117.00	\$1,976,097.50	\$52,702,925.50	\$1,976,097.50	\$0.00	\$52,702,925.50	\$1,976,097.50	\$1,976,097.50	\$1,976,097.50	\$1,976,097.50	\$1,976,097.50	\$0.00	\$0.00
1340	Compensaciones			\$4,469,869.00	\$2,298,216.00	\$6,768,085.00	\$2,012,440.99	\$6,768,085.00	\$0.00	\$2,012,440.99	\$6,768,085.00	\$6,768,085.00	\$6,768,085.00	\$6,768,085.00	\$6,768,085.00	\$0.00	\$0.00
1343	Compensación por adquisición de material didáctico			\$4,469,869.00	\$2,298,216.00	\$6,768,085.00	\$2,012,440.99	\$6,768,085.00	\$0.00	\$2,012,440.99	\$6,768,085.00	\$6,768,085.00	\$6,768,085.00	\$6,768,085.00	\$6,768,085.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL			\$97,463,914.00	\$18,040,163.00	\$38,854,371.69	\$78,649,695.31	\$38,854,371.69	\$0.00	\$78,649,695.31	\$31,007,248.95	\$31,007,248.95	\$31,007,248.95	\$31,007,248.95	\$31,007,248.95	\$5,847,122.74	\$0.00
1410	Aportaciones de seguridad social			\$87,838,310.00	\$13,295,225.00	\$34,526,315.67	\$66,605,219.33	\$34,526,315.67	\$0.00	\$66,605,219.33	\$29,971,080.79	\$29,971,080.79	\$29,971,080.79	\$29,971,080.79	\$29,971,080.79	\$4,557,234.88	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociales			\$87,838,310.00	\$13,295,225.00	\$34,526,315.67	\$66,605,219.33	\$34,526,315.67	\$0.00	\$66,605,219.33	\$29,971,080.79	\$29,971,080.79	\$29,971,080.79	\$29,971,080.79	\$29,971,080.79	\$4,557,234.88	\$0.00
1430	Aportaciones al sistema de retiro			\$5,971,723.00	\$1,907,751.00	\$2,326,056.02	\$5,453,417.98	\$2,326,056.02	\$0.00	\$5,453,417.98	\$1,036,168.16	\$1,036,168.16	\$1,036,168.16	\$1,036,168.16	\$1,036,168.16	\$1,289,887.86	\$0.00
1431	Aportaciones al sistema de ahorro para el retiro			\$5,971,723.00	\$1,907,751.00	\$2,326,056.02	\$5,453,417.98	\$2,326,056.02	\$0.00	\$5,453,417.98	\$1,036,168.16	\$1,036,168.16	\$1,036,168.16	\$1,036,168.16	\$1,036,168.16	\$1,289,887.86	\$0.00
1440	Aportaciones para seguros			\$3,753,881.00	\$2,837,177.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Cuotas para el seguro de vida del personal			\$3,753,881.00	\$2,837,177.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS			\$172,115,458.00	\$19,880,432.00	\$40,582,776.77	\$151,413,113.23	\$40,582,776.77	\$0.00	\$151,413,113.23	\$40,577,184.77	\$40,577,184.77	\$40,577,184.77	\$40,577,184.77	\$40,577,184.77	\$5,592.00	\$0.00
1540	Prestaciones contractuales			\$172,115,458.00	\$19,880,432.00	\$40,582,776.77	\$151,413,113.23	\$40,582,776.77	\$0.00	\$151,413,113.23	\$40,577,184.77	\$40,577,184.77	\$40,577,184.77	\$40,577,184.77	\$40,577,184.77	\$5,592.00	\$0.00
1543	Prestaciones establecidas por condiciones generales de trabajo			\$172,115,458.00	\$19,880,432.00	\$40,582,776.77	\$151,413,113.23	\$40,582,776.77	\$0.00	\$151,413,113.23	\$40,577,184.77	\$40,577,184.77	\$40,577,184.77	\$40,577,184.77	\$40,577,184.77	\$5,592.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS			\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710	Estímulos			\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	Estímulos por productividad y eficiencia			\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS			\$9,625,672.00	\$1,238,031.88	\$320,998.13	\$9,542,706.75	\$315,116.13	\$5,882.00	\$9,548,588.75	\$315,116.13	\$315,116.13	\$315,116.13	\$315,116.13	\$315,116.13	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC			\$3,076,983.00	\$536,563.69	\$16,441.52	\$3,591,105.17	\$16,441.52	\$0.00	\$3,591,105.17	\$16,441.52	\$16,441.52	\$16,441.52	\$16,441.52	\$16,441.52	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina			\$1,800,644.00	\$237,289.96	\$781.52	\$2,037,152.44	\$781.52	\$0.00	\$2,037,152.44	\$781.52	\$781.52	\$781.52	\$781.52	\$781.52	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina			\$1,800,644.00	\$237,289.96	\$781.52	\$2,037,152.44	\$781.52	\$0.00	\$2,037,152.44	\$781.52	\$781.52	\$781.52	\$781.52	\$781.52	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción			\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción			\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información			\$1,069,717.00	\$49,378.12	\$15,660.00	\$1,103,435.12	\$15,660.00	\$0.00	\$1,103,435.12	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información			\$1,069,717.00	\$49,378.12	\$15,660.00	\$1,103,435.12	\$15,660.00	\$0.00	\$1,103,435.12	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	\$0.00
2150	Material impreso e información digital			\$100,622.00	\$243,895.61	\$0.00	\$344,517.61	\$0.00	\$0.00	\$344,517.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y hora de Impresión
08/may/2025 11:47 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Devengado	Comprometido Sin Devengado					
2151 Material Impreso e información digital	\$100,622.00	\$243,895.61	\$344,517.61	\$0.00	\$0.00	\$0.00	\$0.00	\$344,517.61	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$643,000.00	\$188,205.00	\$831,205.00	\$79,127.44	\$79,127.44	\$0.00	\$0.00	\$752,077.56	\$79,127.44	\$79,127.44	\$0.00
2210 Productos alimenticios para personas	\$640,000.00	\$188,205.00	\$828,205.00	\$79,127.44	\$79,127.44	\$0.00	\$0.00	\$749,077.56	\$79,127.44	\$79,127.44	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$640,000.00	\$188,205.00	\$828,205.00	\$79,127.44	\$79,127.44	\$0.00	\$0.00	\$749,077.56	\$79,127.44	\$79,127.44	\$0.00
2230 Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plásticos y hule adquiridos como	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2371 Productos de cuero, piel, plásticos y hule adquiridos como	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$1,247,171.00	\$902.20	\$1,248,073.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248,073.20	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$901,519.00	\$5,954.20	\$907,473.20	\$0.00	\$0.00	\$0.00	\$0.00	\$907,473.20	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$901,519.00	\$5,954.20	\$907,473.20	\$0.00	\$0.00	\$0.00	\$0.00	\$907,473.20	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$341,652.00	-\$5,052.00	\$336,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,600.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$341,652.00	-\$5,052.00	\$336,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,600.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$671,253.00	-\$668,253.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2640 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2641 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2650 Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	-\$5,053.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2651 Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	-\$5,053.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$978,166.00	\$460,872.34	\$1,439,038.34	\$218,979.17	\$218,979.17	\$5,882.00	\$1,225,941.17	\$213,097.17	\$213,097.17	\$213,097.17	\$0.00
2610 Combustibles, lubricantes y aditivos	\$978,166.00	\$460,872.34	\$1,439,038.34	\$218,979.17	\$218,979.17	\$5,882.00	\$1,225,941.17	\$213,097.17	\$213,097.17	\$213,097.17	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos de	\$978,166.00	\$88,216.00	\$1,066,382.00	\$206,882.00	\$206,882.00	\$5,882.00	\$865,382.00	\$201,000.00	\$201,000.00	\$201,000.00	\$0.00
2613 Combustibles, lubricantes y aditivos para vehículos asign	\$0.00	\$372,656.34	\$372,656.34	\$12,097.17	\$12,097.17	\$0.00	\$360,559.17	\$360,559.17	\$12,097.17	\$12,097.17	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$672,200.00	-\$271,071.65	\$401,128.35	\$3,920.00	\$3,920.00	\$0.00	\$405,208.35	\$3,920.00	\$3,920.00	\$3,920.00	\$0.00
2710 Vestuario y uniformes	\$330,600.00	\$1,196.68	\$331,796.68	\$0.00	\$0.00	\$0.00	\$331,796.68	\$0.00	\$0.00	\$0.00	\$0.00



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2711	Vestuario y uniformes	\$330,600.00	\$1,196.68	\$331,796.68	\$0.00	\$331,796.68	\$0.00	\$0.00	\$331,796.68	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$8,001.67	\$8,001.67	\$0.00	\$8,001.67	\$0.00	\$0.00	\$8,001.67	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$8,001.67	\$8,001.67	\$0.00	\$8,001.67	\$0.00	\$0.00	\$8,001.67	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$340,600.00	-\$223,790.00	\$116,810.00	\$0.00	\$116,810.00	\$0.00	\$0.00	\$116,810.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$340,600.00	-\$223,790.00	\$116,810.00	\$0.00	\$116,810.00	\$0.00	\$0.00	\$116,810.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$1,000.00	\$3,520.00	\$4,520.00	\$3,920.00	\$600.00	\$3,920.00	\$0.00	\$600.00	\$3,920.00	\$3,920.00	\$0.00
2741	Productos textiles	\$1,000.00	\$3,520.00	\$4,520.00	\$3,920.00	\$600.00	\$3,920.00	\$0.00	\$600.00	\$3,920.00	\$3,920.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,333,960.00	\$934,813.30	\$2,268,773.30	\$2,530.00	\$2,266,183.30	\$2,530.00	\$0.00	\$2,266,183.30	\$2,530.00	\$2,530.00	\$0.00
2910	Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo de transpor	\$330,600.00	\$832,283.30	\$1,262,883.30	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$330,600.00	\$832,283.30	\$1,262,883.30	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,530.00	\$2,530.00	\$2,530.00	\$0.00	\$2,530.00	\$0.00	\$0.00	\$2,530.00	\$2,530.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,530.00	\$2,530.00	\$2,530.00	\$0.00	\$2,530.00	\$0.00	\$0.00	\$2,530.00	\$2,530.00	\$0.00
3000	SERVICIOS GENERALES	\$61,910,041.00	\$3,234,180.59	\$65,144,221.59	\$10,106,788.89	\$55,037,432.70	\$10,001,599.36	\$105,189.53	\$55,142,622.23	\$8,373,133.03	\$8,373,133.03	\$1,528,466.33
3100	SERVICIOS BÁSICOS	\$6,134,349.00	\$113,384.25	\$6,247,733.25	\$1,539,527.27	\$4,708,205.98	\$1,539,527.27	\$0.00	\$4,708,205.98	\$1,539,527.27	\$1,539,527.27	\$0.00
3110	Energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$1,260,814.00	\$3,906,454.00	\$1,260,814.00	\$0.00	\$3,906,454.00	\$1,260,814.00	\$1,260,814.00	\$0.00
3111	Servicio de energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$1,260,814.00	\$3,906,454.00	\$1,260,814.00	\$0.00	\$3,906,454.00	\$1,260,814.00	\$1,260,814.00	\$0.00
3130	Agua	\$200,000.00	\$525.25	\$200,525.25	\$62,102.27	\$138,422.98	\$62,102.27	\$0.00	\$138,422.98	\$62,102.27	\$62,102.27	\$0.00
3131	Servicio de agua	\$200,000.00	\$525.25	\$200,525.25	\$62,102.27	\$138,422.98	\$62,102.27	\$0.00	\$138,422.98	\$62,102.27	\$62,102.27	\$0.00
3140	Telefonía tradicional	\$314,847.00	\$47,526.00	\$362,373.00	\$91,301.64	\$271,071.36	\$91,301.64	\$0.00	\$271,071.36	\$91,301.64	\$91,301.64	\$0.00
3141	Servicio telefónico convencional	\$314,847.00	\$47,526.00	\$362,373.00	\$91,301.64	\$271,071.36	\$91,301.64	\$0.00	\$271,071.36	\$91,301.64	\$91,301.64	\$0.00
3170	Servicios de acceso de internet, redes y procesamiento d	\$451,234.00	\$65,333.00	\$516,567.00	\$125,309.36	\$391,257.64	\$125,309.36	\$0.00	\$391,257.64	\$125,309.36	\$125,309.36	\$0.00
3171	Servicios de acceso de internet	\$451,234.00	\$65,333.00	\$516,567.00	\$125,309.36	\$391,257.64	\$125,309.36	\$0.00	\$391,257.64	\$125,309.36	\$125,309.36	\$0.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181	Servicio postal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,989,054.00	\$194,119.17	\$6,183,173.17	\$214,731.17	\$5,968,442.00	\$109,831.05	\$104,900.12	\$6,073,342.12	\$68,899.22	\$68,899.22	\$40,931.83
3220	Arrendamiento de edificios	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$680,600.00	\$0.00	\$0.00	\$0.00



Ucr. claudia
Rep. pñeteadopresupuestosEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y hora de impresión 08/may/2025
11:47 a. m.

Resumen presupuestario por presupuesto												
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3230 Arrendamiento de mobiliario y equipo de administración, i	\$603,454.00	\$194,119.17	\$797,573.17	\$212,411.17	\$585,162.00	\$107,511.05	\$104,900.12	\$690,062.12	\$66,579.22	\$66,579.22	\$40,931.83	
3232 Arrendamiento de equipo y bienes informáticos	\$603,454.00	\$194,119.17	\$797,573.17	\$212,411.17	\$585,162.00	\$107,511.05	\$104,900.12	\$690,062.12	\$66,579.22	\$66,579.22	\$40,931.83	
3250 Arrendamiento de equipo de transporte	\$675,000.00	\$0.00	\$675,000.00	\$2,320.00	\$672,680.00	\$2,320.00	\$0.00	\$672,680.00	\$2,320.00	\$2,320.00	\$0.00	
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$675,000.00	\$0.00	\$675,000.00	\$2,320.00	\$672,680.00	\$2,320.00	\$0.00	\$672,680.00	\$2,320.00	\$2,320.00	\$0.00	
3270 Arrendamiento de activos intangibles	\$1,480,000.00	\$0.00	\$1,480,000.00	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$0.00	
3271 Derechos de autor, patentes, regalías y otros	\$1,480,000.00	\$0.00	\$1,480,000.00	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$1,480,000.00	\$0.00	\$0.00	\$0.00	
3290 Otros arrendamientos	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00	
3291 Otros arrendamientos	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00	
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,193,332.00	\$1,766,690.49	\$8,960,022.49	\$36,021.23	\$8,922,001.26	\$36,021.23	\$0.00	\$8,922,001.26	\$36,021.23	\$36,021.23	\$0.00	
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$0.00	
3311 Servicios relacionados con procedimientos jurisdiccionales	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$0.00	
3340 Servicios de capacitación	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	
3341 Capacitación institucional	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	
3360 Servicios de apoyo administrativo, traducción, fotocopiat	\$1,792,906.00	\$1,764,694.00	\$3,557,600.00	\$36,021.23	\$3,519,578.77	\$36,021.23	\$0.00	\$3,519,578.77	\$36,021.23	\$36,021.23	\$0.00	
3362 Servicios de apoyo administrativo	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	
3364 Servicios de impresión de material informativo derivado d	\$1,792,906.00	\$264,694.00	\$2,057,600.00	\$36,021.23	\$2,019,578.77	\$36,021.23	\$0.00	\$2,019,578.77	\$36,021.23	\$36,021.23	\$0.00	
3380 Servicios de vigilancia	\$4,337,280.00	\$1,996.49	\$4,339,276.49	\$0.00	\$4,339,276.49	\$0.00	\$0.00	\$4,339,276.49	\$0.00	\$0.00	\$0.00	
3381 Servicios de vigilancia	\$4,337,280.00	\$1,996.49	\$4,339,276.49	\$0.00	\$4,339,276.49	\$0.00	\$0.00	\$4,339,276.49	\$0.00	\$0.00	\$0.00	
3390 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
3391 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,744,517.00	\$151,186.75	\$1,895,703.75	\$56,119.80	\$1,839,583.95	\$56,058.39	\$61.41	\$1,839,645.36	\$56,058.39	\$56,058.39	\$0.00	
3410 Servicios financieros y bancarios	\$97,309.00	\$284.20	\$97,593.20	\$1,692.44	\$95,900.76	\$1,692.44	\$0.00	\$95,900.76	\$1,692.44	\$1,692.44	\$0.00	
3411 Servicios financieros y bancarios	\$97,309.00	\$284.20	\$97,593.20	\$1,692.44	\$95,900.76	\$1,692.44	\$0.00	\$95,900.76	\$1,692.44	\$1,692.44	\$0.00	
3450 Seguro de bienes patrimoniales	\$1,612,121.00	\$137,879.00	\$1,750,000.00	\$37,001.91	\$1,712,998.09	\$37,001.91	\$0.00	\$1,712,998.09	\$37,001.91	\$37,001.91	\$0.00	
3451 Seguros de bienes patrimoniales	\$1,612,121.00	\$137,879.00	\$1,750,000.00	\$37,001.91	\$1,712,998.09	\$37,001.91	\$0.00	\$1,712,998.09	\$37,001.91	\$37,001.91	\$0.00	
3490 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$13,023.55	\$48,110.55	\$17,426.45	\$30,685.10	\$17,364.04	\$61.41	\$30,746.51	\$17,364.04	\$17,364.04	\$0.00	
3491 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$13,023.55	\$48,110.55	\$17,426.45	\$30,685.10	\$17,364.04	\$61.41	\$30,746.51	\$17,364.04	\$17,364.04	\$0.00	
3500 SERVICIOS DE INSTALACION, REPARACION, MANTE	\$10,980,979.00	-\$219,837.95	\$10,761,141.05	\$27,720.00	\$10,733,421.05	\$27,492.00	\$228.00	\$10,733,649.05	\$27,492.00	\$27,492.00	\$0.00	
3510 Conservación y mantenimiento menor de inmuebles	\$8,811,775.00	-\$760.81	\$8,811,014.19	\$0.00	\$8,811,014.19	\$0.00	\$0.00	\$8,811,014.19	\$0.00	\$0.00	\$0.00	
3511 Mantenimiento y conservación menor de inmuebles para	\$8,811,775.00	-\$760.81	\$8,811,014.19	\$0.00	\$8,811,014.19	\$0.00	\$0.00	\$8,811,014.19	\$0.00	\$0.00	\$0.00	
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$565,194.00	-\$402,573.00	\$162,531.00	\$0.00	\$162,531.00	\$0.00	\$0.00	\$162,531.00	\$0.00	\$0.00	\$0.00	
3521 Mantenimiento y conservación de mobiliario y equipo de i	\$565,194.00	-\$402,573.00	\$162,531.00	\$0.00	\$162,531.00	\$0.00	\$0.00	\$162,531.00	\$0.00	\$0.00	\$0.00	
3550 Reparación y mantenimiento de equipo de transporte	\$1,353,100.00	\$0.00	\$1,353,100.00	\$22,500.00	\$1,330,600.00	\$22,272.00	\$228.00	\$1,330,828.00	\$22,272.00	\$22,272.00	\$0.00	
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$1,353,100.00	\$0.00	\$1,353,100.00	\$22,500.00	\$1,330,600.00	\$22,272.00	\$228.00	\$1,330,828.00	\$22,272.00	\$22,272.00	\$0.00	
3560 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$183,495.86	\$183,495.86	\$0.00	\$183,495.86	\$0.00	\$0.00	\$183,495.86	\$0.00	\$0.00	\$0.00	

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/abr./2025

Fecha y hora de Impresión
08/may./2025
11:47 a. m.

Objeto del Gasto		Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$183,495.86	\$183,495.86	\$0.00	\$183,495.86	\$0.00	\$0.00	\$183,495.86	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$5,220.00	\$45,780.00	\$5,220.00	\$0.00	\$45,780.00	\$5,220.00	\$5,220.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$5,220.00	\$45,780.00	\$5,220.00	\$0.00	\$45,780.00	\$5,220.00	\$5,220.00	\$0.00
3590	Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,186,706.00	\$1,780.00	\$1,188,486.00	\$104,274.56	\$1,084,211.44	\$104,274.56	\$0.00	\$1,084,211.44	\$104,274.56	\$104,274.56	\$0.00
3710	Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$477,111.00	\$564.00	\$477,675.00	\$24,544.00	\$453,131.00	\$24,544.00	\$0.00	\$453,131.00	\$24,544.00	\$24,544.00	\$0.00
3721	Pasajes terrestres nacionales	\$477,111.00	\$564.00	\$477,675.00	\$24,544.00	\$453,131.00	\$24,544.00	\$0.00	\$453,131.00	\$24,544.00	\$24,544.00	\$0.00
3750	Viáticos en el país	\$659,195.00	\$1,216.00	\$660,411.00	\$79,730.56	\$580,680.44	\$79,730.56	\$0.00	\$580,680.44	\$79,730.56	\$79,730.56	\$0.00
3751	Viáticos en el país	\$659,195.00	\$1,216.00	\$660,411.00	\$79,730.56	\$580,680.44	\$79,730.56	\$0.00	\$580,680.44	\$79,730.56	\$79,730.56	\$0.00
3790	Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3900	SERVICIOS OFICIALES	\$4,236,140.00	\$1,480.00	\$4,237,620.00	\$4,294.43	\$4,233,325.57	\$4,294.43	\$0.00	\$4,233,325.57	\$4,294.43	\$4,294.43	\$0.00
3920	Gastos de orden social y cultural	\$4,236,140.00	\$1,480.00	\$4,237,620.00	\$4,294.43	\$4,233,325.57	\$4,294.43	\$0.00	\$4,233,325.57	\$4,294.43	\$4,294.43	\$0.00
3921	Gastos de orden social	\$2,467,460.00	\$0.00	\$2,467,460.00	\$2,814.43	\$2,464,645.57	\$2,814.43	\$0.00	\$2,464,645.57	\$2,814.43	\$2,814.43	\$0.00
3922	Gastos de orden cultural	\$1,768,680.00	\$1,480.00	\$1,770,160.00	\$1,480.00	\$1,768,680.00	\$1,480.00	\$0.00	\$1,768,680.00	\$1,480.00	\$1,480.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$24,444,964.00	\$1,225,377.88	\$25,670,341.88	\$8,122,100.43	\$17,548,241.45	\$8,122,100.43	\$0.00	\$17,548,241.45	\$8,122,100.43	\$8,122,100.43	\$1,587,534.50
3920	Impuestos y derechos	\$317,621.00	\$120,071.89	\$437,692.89	\$178,938.39	\$258,754.50	\$178,938.39	\$0.00	\$258,754.50	\$178,938.39	\$178,938.39	\$0.00
3921	Otros impuestos y derechos	\$317,621.00	\$120,071.89	\$437,692.89	\$178,938.39	\$258,754.50	\$178,938.39	\$0.00	\$258,754.50	\$178,938.39	\$178,938.39	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$1,089,554.99	\$1,089,554.99	\$1,089,554.99	\$0.00	\$1,089,554.99	\$0.00	\$0.00	\$1,089,554.99	\$1,089,554.99	\$0.00
3941	Laudes laborales	\$0.00	\$1,089,554.99	\$1,089,554.99	\$1,089,554.99	\$0.00	\$1,089,554.99	\$0.00	\$0.00	\$1,089,554.99	\$1,089,554.99	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	\$323.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	\$323.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$24,127,343.00	\$15,428.00	\$24,142,771.00	\$6,853,284.05	\$17,289,486.95	\$6,853,284.05	\$0.00	\$17,289,486.95	\$5,265,749.55	\$5,265,749.55	\$1,587,534.50
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$24,127,343.00	\$15,428.00	\$24,142,771.00	\$6,853,284.05	\$17,289,486.95	\$6,853,284.05	\$0.00	\$17,289,486.95	\$5,265,749.55	\$5,265,749.55	\$1,587,534.50
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$450,000.00	\$17,355.50	\$467,355.50	\$17,355.50	\$450,000.00	\$17,355.50	\$0.00	\$450,000.00	\$17,355.50	\$17,355.50	\$0.00
4400	AYUDAS SOCIALES	\$450,000.00	\$17,355.50	\$467,355.50	\$17,355.50	\$450,000.00	\$17,355.50	\$0.00	\$450,000.00	\$17,355.50	\$17,355.50	\$0.00
4410	Ayudas sociales a personas	\$450,000.00	\$17,355.50	\$467,355.50	\$17,355.50	\$450,000.00	\$17,355.50	\$0.00	\$450,000.00	\$17,355.50	\$17,355.50	\$0.00
4417	Ayudas en materia de formación educativa y cultural	\$450,000.00	\$17,355.50	\$467,355.50	\$17,355.50	\$450,000.00	\$17,355.50	\$0.00	\$450,000.00	\$17,355.50	\$17,355.50	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00



Ur. Ciudad
Rep. México

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y hora de Impresión
06/may./2025
11:47 a. m.

Objeto del Gasto	Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Disponible para Comprometer	Devengado		Comprometido No Devengado	Presupuesto Sin Devengar				

Total	\$36,443,907.00	\$14,205,262.97	\$37,438,473.97	\$26,137,677.19	\$11,718,487.18	\$26,138,400.56	\$11,077.53	\$11,369,355.41	\$26,424,075.58	\$26,424,075.58	\$7,461,187.07
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C. José Alejandro Sánchez Ramírez
Director General

C. Patricia Magaña Reyes Carvajal
Encargada del Despacho de la Dirección Administrativa