



Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos_UA3

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene./2025 Al 31/may./2025
(Cifras en Pesos)

Fecha y hora de Impresión
06/jun./2025
12:32 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$33,908,963.00	\$22,930.81	\$33,931,893.81	\$13,768,148.62	\$13,533,657.42	\$20,163,745.19
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$31,080,519.00	\$15,479.26	\$31,095,998.26	\$12,658,276.06	\$12,435,876.34	\$18,437,722.20
PLANTEL 3 SAN JERONIMO CALERAS	\$31,367,176.00	\$21,615.10	\$31,388,791.10	\$12,990,327.50	\$12,761,487.72	\$18,398,463.60
PLANTEL 4 TECALI DE HERRERA	\$14,153,942.00	\$3,673.77	\$14,157,615.77	\$5,811,426.12	\$5,711,251.41	\$8,346,189.65
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$29,205,371.00	\$21,629.02	\$29,227,000.02	\$12,511,816.64	\$12,291,817.59	\$16,715,183.38
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$18,432,650.00	\$7,619.07	\$18,440,269.07	\$7,621,457.67	\$7,489,587.82	\$10,818,811.40
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,397,613.00	\$4,760.57	\$11,402,373.57	\$4,749,165.01	\$4,665,407.65	\$6,653,208.56
PLANTEL 8 TEHUACAN	\$20,580,876.00	\$13,767.44	\$20,594,643.44	\$9,046,095.47	\$8,887,515.94	\$11,548,547.97
PLANTEL 9 TEZIUTLAN	\$11,953,546.00	\$5,568.53	\$11,959,114.53	\$5,043,013.57	\$4,959,123.97	\$6,916,100.96
PLANTEL 10 HUAUCHINANGO	\$21,941,866.00	\$13,280.37	\$21,955,146.37	\$9,558,098.63	\$9,392,361.11	\$12,397,047.74
PLANTEL 11 XICOTEPEC DE JUAREZ	\$26,174,582.00	\$25,456.61	\$26,200,038.61	\$11,152,656.67	\$10,955,685.24	\$15,047,381.94
PLANTEL 12 IZUCAR DE MATAMOROS	\$19,815,363.00	\$11,177.49	\$19,826,540.49	\$8,156,564.81	\$8,009,267.91	\$11,669,975.68
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,539,137.00	\$7,868.12	\$16,547,005.12	\$7,064,184.06	\$6,945,410.82	\$9,482,821.06
PLANTEL 14 LA MARGARITA	\$29,576,437.00	-\$36,698.30	\$29,539,738.70	\$12,199,520.41	\$11,987,473.22	\$17,340,218.29
PLANTEL 15 MANUEL RIVERA ANAYA	\$33,630,243.00	\$14,672.57	\$33,644,915.57	\$14,345,002.08	\$14,105,560.77	\$19,299,913.49
PLANTEL 16 TLACHICHUCA	\$12,313,713.00	\$11,140.72	\$12,324,853.72	\$5,141,248.78	\$5,051,289.10	\$7,183,604.94
PLANTEL 17 TLATLAUQUITEPEC	\$18,622,458.00	\$9,200.75	\$18,631,658.75	\$7,528,295.46	\$7,393,600.95	\$11,103,363.29



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PLANTEL 18 SANTA ANA XLAMIMILULCO	\$20,401,161.00	\$9,752.15	\$20,410,913.15	\$8,326,693.01	\$8,178,773.06	\$12,084,220.14
PLANTEL 19 ACATZINGO	\$27,987,988.00	\$6,531.75	\$27,994,519.75	\$10,855,965.18	\$10,661,143.62	\$17,138,554.57
PLANTEL 20 IGNACIO ROMERO VARGAS	\$17,768,942.00	\$9,378.92	\$17,778,320.92	\$7,465,793.59	\$7,333,776.23	\$10,312,527.33
PLANTEL 21 LOMA BELLA	\$35,232,908.00	\$12,751.30	\$35,245,659.30	\$14,813,509.76	\$14,561,601.27	\$20,432,149.54
PLANTEL 22 CIUDAD SERDAN	\$14,150,021.00	\$7,595.82	\$14,157,616.82	\$6,066,444.60	\$5,958,830.94	\$8,091,172.22
PLANTEL 23 ZACATLAN	\$21,833,526.00	\$10,519.45	\$21,844,045.45	\$9,319,784.68	\$9,156,746.68	\$12,524,260.77
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,636,721.00	\$8,589.51	\$7,645,310.51	\$3,375,257.77	\$3,314,413.27	\$4,270,052.74
PLANTEL 25 LIBRES	\$15,927,698.00	\$9,182.12	\$15,936,880.12	\$7,064,415.67	\$6,937,712.23	\$8,872,464.45
PLANTEL 0026 CHACHAPA	\$28,509,756.00	\$13,891.75	\$28,523,647.75	\$12,417,121.63	\$12,199,957.48	\$17,106,526.12
PLANTEL 27 ZARAGOZA	\$17,123,668.00	\$13,559.76	\$17,137,227.76	\$7,525,571.98	\$7,385,450.03	\$9,611,655.78
PLANTEL 28 ATLIXCO	\$11,125,761.00	\$4,651.55	\$11,130,412.55	\$4,599,057.25	\$4,517,143.41	\$6,531,355.30
PLANTEL 29 TETELA DE OCAMPO	\$6,482,390.00	\$5,892.19	\$6,488,282.19	\$2,796,989.75	\$2,745,664.42	\$3,691,292.44
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,467,913.00	\$5,278.31	\$9,473,191.31	\$4,146,648.73	\$4,070,725.00	\$5,326,542.58
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,978,512.00	\$3,399.75	\$6,981,911.75	\$2,881,762.10	\$2,831,378.76	\$4,100,149.65
PLANTEL 32 SANTIAGO COLTZINGO	\$7,574,529.00	\$5,963.09	\$7,580,492.09	\$3,392,443.47	\$3,330,419.15	\$4,188,048.62
PLANTEL 33 PAHUATLAN	\$3,562,467.00	\$488.00	\$3,562,955.00	\$1,424,145.28	\$1,395,554.16	\$2,138,809.72
PLANTEL 34 SAN JOSE ACATENO	\$5,207,157.00	-\$435,662.40	\$4,771,494.60	\$2,071,425.79	\$2,032,038.57	\$2,700,068.81
PLANTEL 35 CHILCHOTLA	\$6,112,549.00	\$4,633.02	\$6,117,182.02	\$2,737,904.79	\$2,687,042.18	\$3,379,277.23



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PLANTEL 36 VILLA FRONTERA	\$17,061,735.00	-\$50,638.09	\$17,011,096.91	\$7,096,304.55	\$6,966,732.80	\$9,914,792.36
PLANTEL 37 ATEMPAN	\$7,366,867.00	-\$27,338.67	\$7,339,528.33	\$3,213,096.86	\$3,155,247.90	\$4,126,431.47
DIRECCION GENERAL	\$15,033,433.00	\$10,304,757.46	\$25,338,190.46	\$6,743,642.69	\$6,580,835.33	\$18,594,547.77
DIRECCION ADMINISTRATIVA	\$88,982,248.00	\$145,623,872.32	\$234,606,120.32	\$25,096,711.87	\$23,302,294.53	\$209,509,408.45
DIRECCION ACADEMICA	\$38,485,757.00	\$385,671.11	\$38,871,428.11	\$11,608,949.09	\$11,376,003.90	\$27,262,479.02
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$10,291,140.00	-\$7,628.44	\$10,283,511.56	\$3,173,086.11	\$3,109,837.62	\$7,110,425.45
COORDINACION DE PLANTELES	\$4,490,205.00	\$0.00	\$4,490,205.00	\$1,228,457.66	\$1,202,750.07	\$3,261,747.34
Sin Ramo/Dependencia	\$826,489,507.00	\$156,096,233.63	\$982,587,740.63	\$328,786,481.42	\$321,559,447.39	\$653,801,259.21
Total del Egreso	\$826,489,507.00	\$156,096,233.63	\$982,587,740.63	\$328,786,481.42	\$321,559,447.39	\$653,801,259.21

C. José Alejandro Sánchez Ramírez

Director General

C. Blanca Margarita Reyes Carvajal

Encargada del Despacho de la Dirección Administrativa