

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y hora de Impresión: 06/jun./2025 12:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$754,303,793.00	\$142,715,881.00	\$897,019,474.00	\$314,901,464.07	\$582,118,009.93	\$314,901,464.07	\$0.00	\$582,118,009.93	\$309,518,087.29	\$309,518,087.29	\$5,383,376.78
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$310,286,335.00	\$78,686,822.00	\$388,975,207.00	\$151,234,670.66	\$237,740,536.34	\$151,234,670.66	\$0.00	\$237,740,536.34	\$151,234,670.66	\$151,234,670.66	\$0.00
1130	Sueldos base al personal permanente	\$310,286,335.00	\$78,686,822.00	\$388,975,207.00	\$151,234,670.66	\$237,740,536.34	\$151,234,670.66	\$0.00	\$237,740,536.34	\$151,234,670.66	\$151,234,670.66	\$0.00
1131	Sueldo base al personal de base	\$214,341,975.00	\$40,443,259.16	\$254,785,274.16	\$108,651,298.36	\$146,133,975.80	\$108,651,298.36	\$0.00	\$146,133,975.80	\$108,651,298.36	\$108,651,298.36	\$0.00
1132	Sueldo base al personal de confianza	\$95,944,410.00	\$38,243,522.84	\$134,189,932.84	\$42,583,372.30	\$91,606,560.54	\$42,583,372.30	\$0.00	\$91,606,560.54	\$42,583,372.30	\$42,583,372.30	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$163,880,968.00	\$26,109,274.00	\$195,989,242.00	\$60,818,043.88	\$135,171,198.12	\$60,818,043.88	\$0.00	\$135,171,198.12	\$60,818,043.88	\$60,818,043.88	\$0.00
1310	Primas por años de servicios efectivos prestados	\$93,212,917.00	\$8,067,664.00	\$101,280,581.00	\$47,784,086.37	\$53,496,494.63	\$47,784,086.37	\$0.00	\$53,496,494.63	\$47,784,086.37	\$47,784,086.37	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestados	\$93,212,917.00	\$8,067,664.00	\$101,280,581.00	\$47,784,086.37	\$53,496,494.63	\$47,784,086.37	\$0.00	\$53,496,494.63	\$47,784,086.37	\$47,784,086.37	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$72,198,182.00	\$15,742,394.00	\$87,940,576.00	\$10,586,244.12	\$77,354,331.88	\$10,586,244.12	\$0.00	\$77,354,331.88	\$10,586,244.12	\$10,586,244.12	\$0.00
1321	Primas de vacaciones y dominical	\$27,160,276.00	\$6,101,277.00	\$33,261,553.00	\$8,504,729.38	\$24,756,823.62	\$8,504,729.38	\$0.00	\$24,756,823.62	\$8,504,729.38	\$8,504,729.38	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$45,037,906.00	\$9,641,117.00	\$54,679,023.00	\$2,081,514.74	\$52,597,508.26	\$2,081,514.74	\$0.00	\$52,597,508.26	\$2,081,514.74	\$2,081,514.74	\$0.00
1340	Compensaciones	\$4,468,888.00	\$2,295,216.00	\$6,768,085.00	\$2,447,713.39	\$4,320,371.61	\$2,447,713.39	\$0.00	\$4,320,371.61	\$2,447,713.39	\$2,447,713.39	\$0.00
1343	Compensación por adquisición de material didáctico	\$4,468,888.00	\$2,295,216.00	\$6,768,085.00	\$2,447,713.39	\$4,320,371.61	\$2,447,713.39	\$0.00	\$4,320,371.61	\$2,447,713.39	\$2,447,713.39	\$0.00
1400	SEGURIDAD SOCIAL	\$97,693,914.00	\$19,040,153.00	\$116,734,067.00	\$45,457,809.58	\$70,646,257.42	\$45,457,809.58	\$0.00	\$70,646,257.42	\$40,080,024.80	\$40,080,024.80	\$5,377,784.78
1410	Aportaciones de seguridad social	\$87,693,914.00	\$13,295,225.00	\$101,133,535.00	\$42,583,967.70	\$58,549,567.30	\$42,583,967.70	\$0.00	\$58,549,567.30	\$37,753,968.78	\$37,753,968.78	\$4,829,998.92
1411	Aportaciones al Instituto de Seguridad y Servicios Sociales	\$87,693,914.00	\$13,295,225.00	\$101,133,535.00	\$42,583,967.70	\$58,549,567.30	\$42,583,967.70	\$0.00	\$58,549,567.30	\$37,753,968.78	\$37,753,968.78	\$4,829,998.92
1430	Aportaciones al sistema para el retiro	\$5,671,723.00	\$1,307,751.00	\$7,779,474.00	\$2,873,841.88	\$4,905,632.12	\$2,873,841.88	\$0.00	\$4,905,632.12	\$2,326,056.02	\$2,326,056.02	\$547,785.88
1431	Aportaciones al sistema de ahorro para el retiro	\$5,671,723.00	\$1,307,751.00	\$7,779,474.00	\$2,873,841.88	\$4,905,632.12	\$2,873,841.88	\$0.00	\$4,905,632.12	\$2,326,056.02	\$2,326,056.02	\$547,785.88
1440	Aportaciones para seguros	\$3,753,881.00	\$2,837,177.00	\$6,591,058.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$0.00
1441	Cuotas para el seguro de vida del personal	\$3,753,881.00	\$2,837,177.00	\$6,591,058.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$172,115,458.00	\$19,880,432.00	\$191,995,890.00	\$57,390,939.95	\$134,604,950.05	\$57,390,939.95	\$0.00	\$134,604,950.05	\$57,385,347.95	\$57,385,347.95	\$5,592.00
1540	Prestaciones contractuales	\$172,115,458.00	\$19,880,432.00	\$191,995,890.00	\$57,390,939.95	\$134,604,950.05	\$57,390,939.95	\$0.00	\$134,604,950.05	\$57,385,347.95	\$57,385,347.95	\$5,592.00
1543	Prestaciones establecidas por condiciones generales de l	\$172,115,458.00	\$19,880,432.00	\$191,995,890.00	\$57,390,939.95	\$134,604,950.05	\$57,390,939.95	\$0.00	\$134,604,950.05	\$57,385,347.95	\$57,385,347.95	\$5,592.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1711	Estímulos por productividad y eficiencia	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$8,625,673.00	\$1,589,403.73	\$10,215,076.73	\$2,949,227.17	\$7,265,849.56	\$388,411.21	\$2,560,815.96	\$9,825,665.82	\$388,411.21	\$388,411.21	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,076,983.00	\$869,225.25	\$3,946,208.25	\$1,711,985.48	\$2,234,222.77	\$16,551.52	\$1,695,433.96	\$3,928,656.73	\$16,551.52	\$16,551.52	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$237,289.96	\$2,037,933.96	\$1,696,325.48	\$341,608.48	\$891.52	\$1,695,433.96	\$2,037,042.44	\$891.52	\$891.52	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$237,289.96	\$2,037,933.96	\$1,696,325.48	\$341,608.48	\$891.52	\$1,695,433.96	\$2,037,042.44	\$891.52	\$891.52	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,099,717.00	\$49,378.12	\$1,149,095.12	\$15,660.00	\$1,133,435.12	\$15,660.00	\$0.00	\$1,133,435.12	\$15,660.00	\$15,660.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,099,717.00	\$49,378.12	\$1,149,095.12	\$15,660.00	\$1,133,435.12	\$15,660.00	\$0.00	\$1,133,435.12	\$15,660.00	\$15,660.00	\$0.00
2150	Material Impreso e Información digital	\$100,622.00	\$592,557.17	\$693,179.17	\$0.00	\$693,179.17	\$0.00	\$0.00	\$693,179.17	\$0.00	\$0.00	\$0.00



Ucr: daulda

Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y
06/jun./2025
hora de Impresión
12:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Comprometido						
2151 Material Impreso e Información digital	\$100,622.00	\$582,557.17	\$683,178.17	\$0.00	\$683,178.17	\$0.00	\$0.00	\$0.00	\$683,178.17	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$643,000.00	\$172,457.66	\$815,457.66	\$86,580.10	\$728,877.56	\$86,580.10	\$86,580.10	\$0.00	\$728,877.56	\$86,580.10	\$86,580.10	\$0.00
2210 Productos alimenticios para personas	\$640,000.00	\$172,457.66	\$812,457.66	\$86,580.10	\$725,877.56	\$86,580.10	\$86,580.10	\$0.00	\$725,877.56	\$86,580.10	\$86,580.10	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$640,000.00	\$172,457.66	\$812,457.66	\$86,580.10	\$725,877.56	\$86,580.10	\$86,580.10	\$0.00	\$725,877.56	\$86,580.10	\$86,580.10	\$0.00
2230 Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$3,000.00	\$15,747.34	\$18,747.34	\$18,747.34	\$0.00	\$18,747.34	\$18,747.34	\$0.00	\$0.00	\$18,747.34	\$18,747.34	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$3,000.00	\$15,747.34	\$18,747.34	\$18,747.34	\$0.00	\$18,747.34	\$18,747.34	\$0.00	\$0.00	\$18,747.34	\$18,747.34	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$3,000.00	\$15,747.34	\$18,747.34	\$18,747.34	\$0.00	\$18,747.34	\$18,747.34	\$0.00	\$0.00	\$18,747.34	\$18,747.34	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$1,247,171.00	\$802.20	\$1,248,073.20	\$0.00	\$1,248,073.20	\$0.00	\$0.00	\$0.00	\$1,248,073.20	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$901,519.00	\$5,954.20	\$907,473.20	\$0.00	\$907,473.20	\$0.00	\$0.00	\$0.00	\$907,473.20	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$901,519.00	\$5,954.20	\$907,473.20	\$0.00	\$907,473.20	\$0.00	\$0.00	\$0.00	\$907,473.20	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$341,652.00	\$5,052.00	\$336,600.00	\$0.00	\$336,600.00	\$0.00	\$0.00	\$0.00	\$336,600.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$341,652.00	\$5,052.00	\$336,600.00	\$0.00	\$336,600.00	\$0.00	\$0.00	\$0.00	\$336,600.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$871,253.00	-\$686,253.00	\$5,000.00	\$1,707.00	\$3,293.00	\$1,707.00	\$1,707.00	\$0.00	\$3,293.00	\$1,707.00	\$1,707.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	-\$5,053.00	\$3,000.00	\$1,707.00	\$1,293.00	\$1,707.00	\$1,707.00	\$0.00	\$1,293.00	\$1,707.00	\$1,707.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	-\$5,053.00	\$3,000.00	\$1,707.00	\$1,293.00	\$1,707.00	\$1,707.00	\$0.00	\$1,293.00	\$1,707.00	\$1,707.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$978,166.00	\$464,665.34	\$1,442,831.34	\$1,078,479.17	\$364,352.17	\$213,097.17	\$213,097.17	\$865,382.00	\$1,229,734.17	\$213,097.17	\$213,097.17	\$0.00
2610 Combustibles, lubricantes y aditivos	\$978,166.00	\$464,665.34	\$1,442,831.34	\$1,078,479.17	\$364,352.17	\$213,097.17	\$213,097.17	\$865,382.00	\$1,229,734.17	\$213,097.17	\$213,097.17	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos de tracción	\$978,166.00	\$464,665.34	\$1,442,831.34	\$1,078,479.17	\$364,352.17	\$213,097.17	\$213,097.17	\$865,382.00	\$1,229,734.17	\$213,097.17	\$213,097.17	\$0.00
2613 Combustibles, lubricantes y aditivos para vehículos de tracción	\$978,166.00	\$464,665.34	\$1,442,831.34	\$1,078,479.17	\$364,352.17	\$213,097.17	\$213,097.17	\$865,382.00	\$1,229,734.17	\$213,097.17	\$213,097.17	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$672,200.00	-\$202,154.36	\$470,045.64	\$448,965.12	\$221,080.52	\$48,965.12	\$48,965.12	\$0.00	\$421,080.52	\$48,965.12	\$48,965.12	\$0.00
2710 Vestuario y uniformes	\$672,200.00	-\$202,154.36	\$470,045.64	\$448,965.12	\$221,080.52	\$48,965.12	\$48,965.12	\$0.00	\$421,080.52	\$48,965.12	\$48,965.12	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y hora de Impresión 06/jun./2025 12:27 p. m.

Ustr: daudia
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711 Vestuario y uniformes	\$330,600.00	\$2,112.30	\$332,712.30	\$45,045.12	\$287,667.18	\$45,045.12	\$0.00	\$0.00	\$287,667.18	\$45,045.12	\$45,045.12	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$16,003.34	\$16,003.34	\$0.00	\$16,003.34	\$0.00	\$0.00	\$0.00	\$16,003.34	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$16,003.34	\$16,003.34	\$0.00	\$16,003.34	\$0.00	\$0.00	\$0.00	\$16,003.34	\$0.00	\$0.00	\$0.00
2730 Atletismo deportivos	\$340,600.00	-\$223,790.00	\$116,810.00	\$0.00	\$116,810.00	\$0.00	\$0.00	\$0.00	\$116,810.00	\$0.00	\$0.00	\$0.00
2731 Atletismo deportivos	\$340,600.00	-\$223,790.00	\$116,810.00	\$0.00	\$116,810.00	\$0.00	\$0.00	\$0.00	\$116,810.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$1,000.00	\$3,520.00	\$4,520.00	\$3,920.00	\$600.00	\$3,920.00	\$0.00	\$0.00	\$600.00	\$3,920.00	\$3,920.00	\$0.00
2741 Productos textiles	\$1,000.00	\$3,520.00	\$4,520.00	\$3,920.00	\$600.00	\$3,920.00	\$0.00	\$0.00	\$600.00	\$3,920.00	\$3,920.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,333,900.00	\$934,813.30	\$2,268,713.30	\$2,762.96	\$2,265,950.34	\$2,762.96	\$0.00	\$0.00	\$2,265,950.34	\$2,762.96	\$2,762.96	\$0.00
2910 Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$232.96	\$2,767.04	\$232.96	\$0.00	\$0.00	\$2,767.04	\$232.96	\$232.96	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$232.96	\$2,767.04	\$232.96	\$0.00	\$0.00	\$2,767.04	\$232.96	\$232.96	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$330,600.00	\$932,283.30	\$1,262,883.30	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$330,600.00	\$932,283.30	\$1,262,883.30	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,530.00	\$2,530.00	\$2,530.00	\$0.00	\$2,530.00	\$0.00	\$0.00	\$0.00	\$2,530.00	\$2,530.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,530.00	\$2,530.00	\$2,530.00	\$0.00	\$2,530.00	\$0.00	\$0.00	\$0.00	\$2,530.00	\$2,530.00	\$0.00
3000 SERVICIOS GENERALES	\$61,910,041.00	\$11,775,789.40	\$73,685,830.40	\$13,707,384.14	\$59,978,446.26	\$13,479,246.64	\$228,137.50	\$60,206,583.76	\$11,835,583.39	\$11,835,583.39	\$11,835,583.39	\$1,643,657.25
3100 SERVICIOS BÁSICOS	\$6,134,349.00	\$113,384.25	\$6,247,733.25	\$2,093,808.81	\$4,153,924.44	\$2,093,808.81	\$0.00	\$4,153,924.44	\$2,090,499.81	\$2,090,499.81	\$2,090,499.81	\$3,308.00
3110 Energía eléctrica	\$5,187,268.00	\$0.00	\$5,187,268.00	\$1,728,808.00	\$3,458,460.00	\$1,728,808.00	\$0.00	\$3,458,460.00	\$1,728,808.00	\$1,728,808.00	\$1,728,808.00	\$0.00
3111 Servicio de energía eléctrica	\$5,187,268.00	\$0.00	\$5,187,268.00	\$1,728,808.00	\$3,458,460.00	\$1,728,808.00	\$0.00	\$3,458,460.00	\$1,728,808.00	\$1,728,808.00	\$1,728,808.00	\$0.00
3130 Agua	\$200,000.00	\$525.25	\$200,525.25	\$68,273.81	\$132,251.44	\$68,273.81	\$0.00	\$132,251.44	\$68,273.81	\$68,273.81	\$68,273.81	\$0.00
3131 Servicio de agua	\$200,000.00	\$525.25	\$200,525.25	\$68,273.81	\$132,251.44	\$68,273.81	\$0.00	\$132,251.44	\$68,273.81	\$68,273.81	\$68,273.81	\$0.00
3140 Telefonía tradicional	\$314,847.00	\$47,526.00	\$362,373.00	\$123,916.02	\$238,456.98	\$123,916.02	\$0.00	\$238,456.98	\$122,183.02	\$122,183.02	\$122,183.02	\$1,733.00
3141 Servicio telefónico convencional	\$314,847.00	\$47,526.00	\$362,373.00	\$123,916.02	\$238,456.98	\$123,916.02	\$0.00	\$238,456.98	\$122,183.02	\$122,183.02	\$122,183.02	\$1,733.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$451,234.00	\$65,333.00	\$516,567.00	\$172,810.98	\$343,756.02	\$172,810.98	\$0.00	\$343,756.02	\$171,234.98	\$171,234.98	\$171,234.98	\$1,576.00
3171 Servicios de acceso de Internet	\$451,234.00	\$65,333.00	\$516,567.00	\$172,810.98	\$343,756.02	\$172,810.98	\$0.00	\$343,756.02	\$171,234.98	\$171,234.98	\$171,234.98	\$1,576.00
3180 Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181 Servicio postal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$5,989,054.00	\$194,119.17	\$6,183,173.17	\$749,383.71	\$5,433,809.46	\$532,323.20	\$217,040.51	\$5,650,849.97	\$532,323.20	\$532,323.20	\$532,323.20	\$0.00
3220 Arrendamiento de edificios	\$680,600.00	\$0.00	\$680,600.00	\$315,051.50	\$365,548.50	\$315,051.50	\$0.00	\$365,548.50	\$315,051.50	\$315,051.50	\$315,051.50	\$0.00
3221 Arrendamiento de edificios	\$680,600.00	\$0.00	\$680,600.00	\$315,051.50	\$365,548.50	\$315,051.50	\$0.00	\$365,548.50	\$315,051.50	\$315,051.50	\$315,051.50	\$0.00



Usr: claudia

Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y hora de Impresión
06/jun./2025
12:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto		Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Vigente	Comprometido								
3230 Arrendamiento de mobiliario y equipo de administración, i	\$603,454.00	\$194,119.17	\$797,573.17	\$212,411.17	\$585,162.00	\$107,511.05	\$690,062.12	\$107,511.05	\$107,511.05	\$107,511.05	\$107,511.05	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$603,454.00	\$194,119.17	\$797,573.17	\$212,411.17	\$585,162.00	\$107,511.05	\$690,062.12	\$107,511.05	\$107,511.05	\$107,511.05	\$107,511.05	\$0.00
3250 Arrendamiento de equipo de transporte	\$675,000.00	\$0.00	\$675,000.00	\$2,320.00	\$672,680.00	\$2,320.00	\$672,680.00	\$2,320.00	\$672,680.00	\$2,320.00	\$2,320.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$675,000.00	\$0.00	\$675,000.00	\$2,320.00	\$672,680.00	\$2,320.00	\$672,680.00	\$2,320.00	\$672,680.00	\$2,320.00	\$2,320.00	\$0.00
3270 Arrendamiento de activos intangibles	\$1,480,000.00	\$0.00	\$1,480,000.00	\$219,581.04	\$1,260,418.96	\$107,440.65	\$1,372,559.35	\$107,440.65	\$1,372,559.35	\$107,440.65	\$107,440.65	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$1,480,000.00	\$0.00	\$1,480,000.00	\$219,581.04	\$1,260,418.96	\$107,440.65	\$1,372,559.35	\$107,440.65	\$1,372,559.35	\$107,440.65	\$107,440.65	\$0.00
3290 Otros arrendamientos	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,193,332.00	\$1,766,690.49	\$8,960,022.49	\$38,021.23	\$8,922,001.26	\$38,021.23	\$8,922,001.26	\$38,021.23	\$8,922,001.26	\$38,021.23	\$38,021.23	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$1,792,906.00	\$1,764,694.00	\$3,557,600.00	\$38,021.23	\$3,519,578.77	\$38,021.23	\$3,519,578.77	\$38,021.23	\$3,519,578.77	\$38,021.23	\$38,021.23	\$0.00
3362 Servicios de apoyo administrativo	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$1,792,906.00	\$264,694.00	\$2,057,600.00	\$38,021.23	\$2,019,578.77	\$38,021.23	\$2,019,578.77	\$38,021.23	\$2,019,578.77	\$38,021.23	\$38,021.23	\$0.00
3380 Servicios de vigilancia	\$4,337,280.00	\$1,998.49	\$4,339,278.49	\$0.00	\$4,339,278.49	\$0.00	\$4,339,278.49	\$0.00	\$4,339,278.49	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$4,337,280.00	\$1,998.49	\$4,339,278.49	\$0.00	\$4,339,278.49	\$0.00	\$4,339,278.49	\$0.00	\$4,339,278.49	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,744,517.00	\$175,186.75	\$1,919,703.75	\$315,280.33	\$1,604,423.42	\$305,248.72	\$1,614,455.03	\$305,248.72	\$1,614,455.03	\$305,248.72	\$305,248.72	\$0.00
3410 Servicios financieros y bancarios	\$97,309.00	\$24,284.20	\$121,593.20	\$106,440.44	\$15,152.76	\$106,440.44	\$15,152.76	\$106,440.44	\$15,152.76	\$106,440.44	\$106,440.44	\$0.00
3411 Servicios financieros y bancarios	\$97,309.00	\$24,284.20	\$121,593.20	\$106,440.44	\$15,152.76	\$106,440.44	\$15,152.76	\$106,440.44	\$15,152.76	\$106,440.44	\$106,440.44	\$0.00
3450 Seguro de bienes patrimoniales	\$1,612,121.00	\$137,879.00	\$1,750,000.00	\$166,178.64	\$1,583,821.36	\$166,178.64	\$1,583,821.36	\$166,178.64	\$1,583,821.36	\$166,178.64	\$166,178.64	\$0.00
3451 Seguro de bienes patrimoniales	\$1,612,121.00	\$137,879.00	\$1,750,000.00	\$166,178.64	\$1,583,821.36	\$166,178.64	\$1,583,821.36	\$166,178.64	\$1,583,821.36	\$166,178.64	\$166,178.64	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$13,023.55	\$48,110.55	\$42,661.25	\$5,449.30	\$32,629.64	\$15,480.91	\$32,629.64	\$15,480.91	\$32,629.64	\$32,629.64	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$13,023.55	\$48,110.55	\$42,661.25	\$5,449.30	\$32,629.64	\$15,480.91	\$32,629.64	\$15,480.91	\$32,629.64	\$32,629.64	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$10,980,979.00	-\$243,837.95	\$10,737,141.05	\$590,709.35	\$10,146,431.70	\$589,643.97	\$10,146,431.70	\$589,643.97	\$10,146,431.70	\$589,643.97	\$589,643.97	\$180,980.80
3510 Conservación y mantenimiento menor de inmuebles	\$8,811,775.00	-\$760.81	\$8,811,014.19	\$381,171.17	\$8,429,843.02	\$381,171.17	\$8,429,843.02	\$381,171.17	\$8,429,843.02	\$381,171.17	\$381,171.17	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$8,811,775.00	-\$760.81	\$8,811,014.19	\$381,171.17	\$8,429,843.02	\$381,171.17	\$8,429,843.02	\$381,171.17	\$8,429,843.02	\$381,171.17	\$381,171.17	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$565,104.00	-\$426,573.00	\$138,531.00	\$0.00	\$138,531.00	\$0.00	\$138,531.00	\$0.00	\$138,531.00	\$0.00	\$0.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de i	\$565,104.00	-\$426,573.00	\$138,531.00	\$0.00	\$138,531.00	\$0.00	\$138,531.00	\$0.00	\$138,531.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,353,100.00	\$0.00	\$1,353,100.00	\$204,318.18	\$1,148,781.82	\$203,252.80	\$1,148,781.82	\$203,252.80	\$1,148,781.82	\$22,272.00	\$22,272.00	\$180,980.80
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$1,353,100.00	\$0.00	\$1,353,100.00	\$204,318.18	\$1,148,781.82	\$203,252.80	\$1,148,781.82	\$203,252.80	\$1,148,781.82	\$22,272.00	\$22,272.00	\$180,980.80
3560 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$183,495.86	\$183,495.86	\$0.00	\$183,495.86	\$0.00	\$183,495.86	\$0.00	\$183,495.86	\$0.00	\$0.00	\$0.00

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y hora de Impresión
06/jun./2025
12:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto		Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Vigente	Comprometido							
3581 Reparación y mantenimiento de equipo de defensa y ase	\$0.00	\$183,495.86	\$183,495.86	\$0.00	\$183,495.86	\$0.00	\$0.00	\$183,495.86	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$5,220.00	\$45,780.00	\$5,220.00	\$0.00	\$45,780.00	\$5,220.00	\$5,220.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$5,220.00	\$45,780.00	\$5,220.00	\$0.00	\$45,780.00	\$5,220.00	\$5,220.00	\$0.00
3590 Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,786,706.00	\$1,786.00	\$1,788,492.00	\$136,794.24	\$1,051,697.76	\$136,794.24	\$0.00	\$1,051,697.76	\$125,704.48	\$125,704.48	\$11,089.76
3710 Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$477,111.00	\$564.00	\$477,675.00	\$35,296.00	\$442,379.00	\$35,296.00	\$0.00	\$442,379.00	\$35,296.00	\$35,296.00	\$0.00
3721 Pasajes terrestres nacionales	\$477,111.00	\$564.00	\$477,675.00	\$35,296.00	\$442,379.00	\$35,296.00	\$0.00	\$442,379.00	\$35,296.00	\$35,296.00	\$0.00
3750 Viáticos en el país	\$659,195.00	\$1,216.00	\$660,411.00	\$101,488.24	\$558,912.76	\$101,488.24	\$0.00	\$558,912.76	\$90,408.48	\$90,408.48	\$11,089.76
3751 Viáticos en el país	\$659,195.00	\$1,216.00	\$660,411.00	\$101,488.24	\$558,912.76	\$101,488.24	\$0.00	\$558,912.76	\$90,408.48	\$90,408.48	\$11,089.76
3790 Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$4,236,140.00	\$1,480.00	\$4,237,620.00	\$5,494.43	\$4,232,125.57	\$5,494.43	\$0.00	\$4,232,125.57	\$4,294.43	\$4,294.43	\$1,200.00
3820 Gastos de orden social y cultural	\$2,467,460.00	\$0.00	\$2,467,460.00	\$4,014.43	\$2,463,445.57	\$4,014.43	\$0.00	\$2,463,445.57	\$2,814.43	\$2,814.43	\$1,200.00
3821 Gastos de orden social	\$2,467,460.00	\$0.00	\$2,467,460.00	\$4,014.43	\$2,463,445.57	\$4,014.43	\$0.00	\$2,463,445.57	\$2,814.43	\$2,814.43	\$1,200.00
3822 Gastos de orden cultural	\$1,768,680.00	\$1,480.00	\$1,770,160.00	\$1,480.00	\$1,768,680.00	\$1,480.00	\$0.00	\$1,768,680.00	\$1,480.00	\$1,480.00	\$0.00
3800 OTROS SERVICIOS GENERALES	\$24,444,964.00	\$9,765,986.63	\$34,210,950.63	\$9,777,912.04	\$24,434,038.65	\$9,777,912.04	\$0.00	\$24,434,038.65	\$8,130,834.35	\$8,130,834.35	\$1,647,077.69
3920 Impuestos y derechos	\$317,621.00	\$120,071.89	\$437,692.89	\$187,672.31	\$250,020.58	\$187,672.31	\$0.00	\$250,020.58	\$187,672.31	\$187,672.31	\$0.00
3921 Otros impuestos y derechos	\$317,621.00	\$120,071.89	\$437,692.89	\$187,672.31	\$250,020.58	\$187,672.31	\$0.00	\$250,020.58	\$187,672.31	\$187,672.31	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$9,583,941.08	\$9,583,941.08	\$1,089,554.99	\$8,494,386.09	\$1,089,554.99	\$0.00	\$8,494,386.09	\$1,089,554.99	\$1,089,554.99	\$0.00
3941 Laudos laborales	\$0.00	\$9,583,941.08	\$9,583,941.08	\$1,089,554.99	\$8,494,386.09	\$1,089,554.99	\$0.00	\$8,494,386.09	\$1,089,554.99	\$1,089,554.99	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	\$323.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	\$323.00	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una re	\$24,127,343.00	\$62,650.72	\$24,189,993.72	\$8,500,361.74	\$15,689,631.98	\$8,500,361.74	\$0.00	\$15,689,631.98	\$6,853,284.05	\$6,853,284.05	\$1,647,077.69
3981 Impuesto sobre nóminas y otros que se derivan de una re	\$24,127,343.00	\$62,650.72	\$24,189,993.72	\$8,500,361.74	\$15,689,631.98	\$8,500,361.74	\$0.00	\$15,689,631.98	\$6,853,284.05	\$6,853,284.05	\$1,647,077.69
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$450,000.00	\$17,359.50	\$467,359.50	\$17,359.50	\$450,000.00	\$17,359.50	\$0.00	\$450,000.00	\$17,359.50	\$17,359.50	\$0.00
4400 AYUDAS SOCIALES	\$450,000.00	\$17,359.50	\$467,359.50	\$17,359.50	\$450,000.00	\$17,359.50	\$0.00	\$450,000.00	\$17,359.50	\$17,359.50	\$0.00
4410 Ayudas sociales a personas	\$450,000.00	\$17,359.50	\$467,359.50	\$17,359.50	\$450,000.00	\$17,359.50	\$0.00	\$450,000.00	\$17,359.50	\$17,359.50	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$450,000.00	\$17,359.50	\$467,359.50	\$17,359.50	\$450,000.00	\$17,359.50	\$0.00	\$450,000.00	\$17,359.50	\$17,359.50	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00



Usr: claudia
Rpt: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y hora de impresión
06/jun./2025
12:27 p. m.

Objeto del Gasto	Ampliaciones /		Presupuesto Vigente	Presupuesto Disponible para		Devenegado	Comprometido		Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado (reducciones)			Comprometido	Comprometer		No Devenegado					
	\$326,489,307.00	\$150,098,233.83	\$982,587,400.83	\$337,575,454.88	\$657,012,203.75	\$328,785,491.32	\$2,788,953.46		\$652,307,259.21	\$321,339,447.39	\$321,339,447.39	\$7,227,094.03
Total												

C. José Alejandro Sánchez Ramírez
Director General

C. Blanca Margarita Reyes Carvajal
Encargada del Despacho de la Dirección Administrativa