



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2025 Al 30/jun./2025

(Cifras en Pesos)

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión
01/jul./2025
10:04 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$33,908,963.00	\$25,484.81	\$33,938,447.81	\$16,047,908.34	\$15,805,378.10	\$17,890,539.47
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$31,080,519.00	\$15,576.26	\$31,096,095.26	\$14,749,624.41	\$14,523,788.88	\$16,346,470.85
PLANTEL 3 SAN JERONIMO CALERAS	\$31,367,176.00	\$21,615.10	\$31,388,791.10	\$15,116,547.30	\$14,883,838.85	\$16,272,243.80
PLANTEL 4 TECALI DE HERRERA	\$14,153,942.00	\$3,673.77	\$14,157,615.77	\$6,757,504.68	\$6,653,124.68	\$7,400,111.09
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$29,205,371.00	\$21,629.02	\$29,227,000.02	\$14,576,341.91	\$14,347,484.95	\$14,650,658.11
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$18,432,650.00	\$7,619.07	\$18,440,269.07	\$8,893,610.02	\$8,756,076.30	\$9,546,659.05
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,397,613.00	\$4,760.57	\$11,402,373.57	\$5,517,743.46	\$5,430,543.03	\$5,884,630.11
PLANTEL 8 TEHUACAN	\$20,580,876.00	\$13,767.44	\$20,594,643.44	\$10,533,819.75	\$10,368,374.81	\$10,080,823.69
PLANTEL 9 TEZIUTLAN	\$11,953,546.00	\$5,568.53	\$11,959,114.53	\$5,849,016.51	\$5,761,825.71	\$6,110,098.02
PLANTEL 10 HUAUCHINANGO	\$21,941,866.00	\$13,280.37	\$21,955,146.37	\$11,161,875.76	\$10,989,372.00	\$10,793,270.61
PLANTEL 11 XICOTEPEC DE JUAREZ	\$26,174,582.00	\$25,456.61	\$26,200,038.61	\$12,974,114.22	\$12,770,995.48	\$13,225,924.39
PLANTEL 12 IZUCAR DE MATAMOROS	\$19,815,363.00	\$11,177.49	\$19,826,540.49	\$9,459,999.73	\$9,315,504.90	\$10,366,540.76
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,539,137.00	\$7,868.12	\$16,547,005.12	\$8,233,949.07	\$8,111,470.16	\$8,313,056.05
PLANTEL 14 LA MARGARITA	\$29,576,437.00	\$36,698.30	\$29,599,738.70	\$14,247,893.32	\$14,025,638.35	\$15,291,845.38
PLANTEL 15 MANUEL RIVERA ANAYA	\$33,630,243.00	\$25,112.57	\$33,655,355.57	\$16,688,534.54	\$16,431,018.22	\$16,966,821.03
PLANTEL 16 TLACHICHUCA	\$12,313,713.00	\$11,140.72	\$12,324,853.72	\$5,988,377.40	\$5,894,069.14	\$6,336,476.32
PLANTEL 17 TLATLAUQUITEPEC	\$18,622,458.00	\$9,200.75	\$18,631,658.75	\$8,811,103.61	\$8,670,559.36	\$9,820,555.14



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PLANTEL 18 SANTA ANA XLAIMILULCO	\$20,401,161.00	\$9,752.15	\$20,410,913.15	\$9,679,082.99	\$9,526,006.11	\$10,731,830.16
PLANTEL 19 ACATZINGO	\$27,987,988.00	\$6,531.75	\$27,994,519.75	\$12,689,520.35	\$12,485,414.31	\$15,304,999.40
PLANTEL 20 IGNACIO ROMERO VARGAS	\$17,768,942.00	\$9,378.92	\$17,778,320.92	\$8,748,570.33	\$8,609,848.42	\$9,029,750.59
PLANTEL 21 LOMA BELLA	\$35,232,908.00	\$12,751.30	\$35,245,659.30	\$17,246,137.53	\$16,981,548.23	\$17,999,521.77
PLANTEL 22 CIUDAD SERDAN	\$14,150,021.00	\$7,595.82	\$14,157,616.82	\$7,076,459.45	\$6,964,420.73	\$7,081,157.37
PLANTEL 23 ZACATLAN	\$21,833,526.00	\$10,519.45	\$21,844,045.45	\$10,866,760.85	\$10,697,315.07	\$10,977,284.60
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,636,721.00	\$8,589.51	\$7,645,310.51	\$3,942,182.86	\$3,878,667.84	\$3,703,127.65
PLANTEL 25 LIBRES	\$15,927,698.00	\$9,182.12	\$15,936,880.12	\$8,259,695.07	\$8,126,124.96	\$7,677,185.05
PLANTEL 0026 CHACHAPA	\$29,509,756.00	\$13,891.75	\$29,523,647.75	\$14,478,763.49	\$14,250,734.64	\$15,044,884.26
PLANTEL 27 ZARAGOZA	\$17,123,668.00	\$13,559.76	\$17,137,227.76	\$8,808,697.57	\$8,661,846.74	\$8,328,530.19
PLANTEL 28 ATLIXCO	\$11,125,761.00	\$4,651.55	\$11,130,412.55	\$5,352,764.12	\$5,267,035.94	\$5,777,648.43
PLANTEL 29 TETELA DE OCAMPO	\$6,482,390.00	\$5,892.19	\$6,488,282.19	\$3,263,489.98	\$3,210,024.56	\$3,224,792.21
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,467,913.00	\$5,278.31	\$9,473,191.31	\$4,824,882.79	\$4,745,808.10	\$4,648,308.52
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,978,512.00	\$3,399.75	\$6,981,911.75	\$3,339,690.76	\$3,286,582.96	\$3,642,220.99
PLANTEL 32 SANTIAGO COLTZINGO	\$7,574,529.00	\$5,963.09	\$7,580,492.09	\$3,963,718.64	\$3,898,744.56	\$3,616,773.45
PLANTEL 33 PAHUATLAN	\$3,562,467.00	\$488.00	\$3,562,955.00	\$1,675,931.79	\$1,646,014.69	\$1,887,023.21
PLANTEL 34 SAN JOSE ACATENO	\$5,207,157.00	-\$435,662.40	\$4,771,494.60	\$2,415,549.06	\$2,374,498.79	\$2,355,945.54
PLANTEL 35 CHILCHOTLA	\$6,112,549.00	\$4,633.02	\$6,117,182.02	\$3,198,126.47	\$3,144,294.73	\$2,919,055.55



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PLANTEL 36 VILLA FRONTERA	\$17,061,735.00	-\$50,638.09	\$17,011,096.91	\$8,270,478.52	\$8,134,058.98	\$8,740,618.39
PLANTEL 37 ATEMPAN	\$7,366,867.00	-\$27,338.67	\$7,339,528.33	\$3,733,488.39	\$3,673,344.16	\$3,808,038.94
DIRECCION GENERAL	\$15,033,433.00	\$20,805,559.21	\$35,838,992.21	\$8,482,922.43	\$8,311,816.55	\$27,356,069.78
DIRECCION ADMINISTRATIVA	\$88,982,248.00	\$146,195,804.17	\$235,178,052.17	\$32,027,408.15	\$30,654,093.09	\$203,150,644.02
DIRECCION ACADEMICA	\$38,485,757.00	-\$193,638.25	\$38,292,118.75	\$14,442,920.90	\$13,461,180.26	\$23,849,197.85
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$10,291,140.00	-\$7,628.44	\$10,283,511.56	\$3,854,825.49	\$3,777,824.77	\$6,428,686.07
COORDINACION DE PLANTELES	\$4,490,205.00	\$0.00	\$4,490,205.00	\$1,500,654.46	\$1,467,613.48	\$2,989,550.54
Sin Ramo/Dependencia	\$826,489,507.00	\$166,606,748.87	\$993,096,255.87	\$387,750,886.47	\$379,973,925.59	\$505,347,569.40

Total del Egreso

\$826,489,507.00 \$166,606,748.87 \$993,096,255.87 \$387,750,886.47 \$379,973,925.59 \$505,347,569.40

C. José Alejandro Sánchez Ramírez
Director General

C. Blanca Margarita Reyes Carvajal

Encargada del Despacho de la Dirección Administrativa