

# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025



Usr: brnada.rondon  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09:55 p. m.  
01/jul/2025

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$754,303,793.00	\$142,715,681.00	\$897,019,474.00	\$367,847,166.15	\$229,172,307.85	\$367,847,166.15	\$0.00	\$529,172,307.85	\$362,163,919.19	\$362,163,919.19	\$5,603,246.96
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$310,288,385.00	\$78,686,822.00	\$388,975,207.00	\$179,214,689.52	\$209,760,517.48	\$179,214,689.52	\$0.00	\$209,760,517.48	\$179,214,689.52	\$179,214,689.52	\$0.00
1130 Sueldos base al personal permanente	\$310,288,385.00	\$78,686,822.00	\$388,975,207.00	\$179,214,689.52	\$209,760,517.48	\$179,214,689.52	\$0.00	\$209,760,517.48	\$179,214,689.52	\$179,214,689.52	\$0.00
1131 Sueldo base al personal de base	\$214,341,075.00	\$40,445,289.16	\$254,786,364.16	\$128,435,090.80	\$126,350,183.36	\$128,435,090.80	\$0.00	\$126,350,183.36	\$128,435,090.80	\$128,435,090.80	\$0.00
1132 Sueldo base al personal de confianza	\$95,946,410.00	\$38,243,532.84	\$134,189,942.84	\$50,779,598.72	\$83,410,334.12	\$50,779,598.72	\$0.00	\$83,410,334.12	\$50,779,598.72	\$50,779,598.72	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$169,880,968.00	\$26,108,274.00	\$195,989,242.00	\$70,049,505.44	\$125,939,736.56	\$70,049,505.44	\$0.00	\$125,939,736.56	\$70,049,505.44	\$70,049,505.44	\$0.00
1310 Primas por años de servicios efectivos prestados	\$93,212,917.00	\$8,067,664.00	\$101,280,581.00	\$56,576,281.95	\$44,704,299.05	\$56,576,281.95	\$0.00	\$44,704,299.05	\$56,576,281.95	\$56,576,281.95	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$93,212,917.00	\$8,067,664.00	\$101,280,581.00	\$56,576,281.95	\$44,704,299.05	\$56,576,281.95	\$0.00	\$44,704,299.05	\$56,576,281.95	\$56,576,281.95	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$72,198,182.00	\$15,743,394.00	\$87,941,576.00	\$10,609,094.95	\$77,331,481.05	\$10,609,094.95	\$0.00	\$77,331,481.05	\$10,609,094.95	\$10,609,094.95	\$0.00
1321 Primas de vacaciones y dominical	\$27,160,276.00	\$6,101,277.00	\$33,261,553.00	\$8,513,298.44	\$24,748,254.56	\$8,513,298.44	\$0.00	\$24,748,254.56	\$8,513,298.44	\$8,513,298.44	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$45,037,906.00	\$9,641,117.00	\$54,679,023.00	\$2,095,796.51	\$52,583,226.49	\$2,095,796.51	\$0.00	\$52,583,226.49	\$2,095,796.51	\$2,095,796.51	\$0.00
1340 Compensaciones	\$4,469,889.00	\$2,299,216.00	\$6,769,085.00	\$2,864,128.54	\$3,905,956.46	\$2,864,128.54	\$0.00	\$3,905,956.46	\$2,864,128.54	\$2,864,128.54	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,469,889.00	\$2,299,216.00	\$6,769,085.00	\$2,864,128.54	\$3,905,956.46	\$2,864,128.54	\$0.00	\$3,905,956.46	\$2,864,128.54	\$2,864,128.54	\$0.00
1400 SEGURIDAD SOCIAL	\$97,463,914.00	\$18,046,143.00	\$115,509,057.00	\$53,825,182.58	\$61,674,874.42	\$53,825,182.58	\$0.00	\$61,674,874.42	\$48,151,527.62	\$48,151,527.62	\$5,677,654.96
1410 Aportaciones de seguridad social	\$87,838,310.00	\$13,295,225.00	\$101,133,535.00	\$50,421,574.39	\$50,711,960.61	\$50,421,574.39	\$0.00	\$50,711,960.61	\$45,825,471.60	\$45,825,471.60	\$4,596,102.79
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$87,838,310.00	\$13,295,225.00	\$101,133,535.00	\$50,421,574.39	\$50,711,960.61	\$50,421,574.39	\$0.00	\$50,711,960.61	\$45,825,471.60	\$45,825,471.60	\$4,596,102.79
1430 Aportaciones al sistema de ahorro para el retiro	\$5,971,723.00	\$1,907,751.00	\$7,779,474.00	\$3,407,608.19	\$4,371,865.81	\$3,407,608.19	\$0.00	\$4,371,865.81	\$2,326,056.02	\$2,326,056.02	\$1,081,552.17
1431 Aportaciones al sistema de ahorro para el retiro	\$5,971,723.00	\$1,907,751.00	\$7,779,474.00	\$3,407,608.19	\$4,371,865.81	\$3,407,608.19	\$0.00	\$4,371,865.81	\$2,326,056.02	\$2,326,056.02	\$1,081,552.17
1440 Aportaciones para seguros	\$3,753,681.00	\$2,637,177.00	\$6,390,858.00	\$0.00	\$6,390,858.00	\$0.00	\$0.00	\$6,390,858.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$3,753,681.00	\$2,637,177.00	\$6,390,858.00	\$0.00	\$6,390,858.00	\$0.00	\$0.00	\$6,390,858.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$172,115,458.00	\$19,889,432.00	\$191,995,890.00	\$64,753,788.61	\$127,242,101.39	\$64,753,788.61	\$0.00	\$127,242,101.39	\$64,748,196.61	\$64,748,196.61	\$5,592.00
1540 Prestaciones contractuales	\$172,115,458.00	\$19,889,432.00	\$191,995,890.00	\$64,753,788.61	\$127,242,101.39	\$64,753,788.61	\$0.00	\$127,242,101.39	\$64,748,196.61	\$64,748,196.61	\$5,592.00
1543 Prestaciones establecidas por condiciones generales de l	\$172,115,458.00	\$19,889,432.00	\$191,995,890.00	\$64,753,788.61	\$127,242,101.39	\$64,753,788.61	\$0.00	\$127,242,101.39	\$64,748,196.61	\$64,748,196.61	\$5,592.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$9,828,673.00	\$2,067,628.93	\$11,896,301.93	\$3,956,340.55	\$6,729,761.38	\$6,729,761.38	\$3,295,958.28	\$10,025,729.66	\$6,677,581.27	\$6,677,581.27	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,076,983.00	\$1,354,827.89	\$4,431,810.89	\$2,031,094.20	\$2,400,716.69	\$16,565.12	\$2,014,529.08	\$4,415,245.77	\$16,565.12	\$16,565.12	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$237,269.96	\$2,037,913.96	\$1,696,338.08	\$341,575.88	\$905.12	\$1,695,433.96	\$2,037,913.96	\$905.12	\$905.12	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$237,269.96	\$2,037,913.96	\$1,696,338.08	\$341,575.88	\$905.12	\$1,695,433.96	\$2,037,913.96	\$905.12	\$905.12	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$1,068,717.00	\$49,378.12	\$1,118,095.12	\$334,755.12	\$784,340.00	\$15,660.00	\$319,095.12	\$1,103,435.12	\$15,660.00	\$15,660.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$1,068,717.00	\$49,378.12	\$1,118,095.12	\$334,755.12	\$784,340.00	\$15,660.00	\$319,095.12	\$1,103,435.12	\$15,660.00	\$15,660.00	\$0.00
2150 Material impreso e información digital	\$100,622.00	\$1,068,159.81	\$1,168,781.81	\$0.00	\$1,168,781.81	\$0.00	\$0.00	\$1,168,781.81	\$0.00	\$0.00	\$0.00

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**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025**



Usr: BrendaJardon  
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 01/jul/2025 09:55 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercicio	Cuentas por Pagar Deuda	
										Pagado	Pagado
2151 Material impreso e información digital	\$100,622.00	\$1,068,159.81	\$1,168,781.81	\$0.00	\$1,168,781.81	\$0.00	\$0.00	\$1,168,781.81	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$643,000.00	\$172,457.66	\$815,457.66	\$200,411.56	\$615,046.10	\$106,736.56	\$33,675.00	\$708,721.10	\$106,736.56	\$106,736.56	\$0.00
2210 Productos alimenticios para personas	\$640,000.00	\$172,457.66	\$812,457.66	\$200,411.56	\$612,046.10	\$106,736.56	\$33,675.00	\$705,721.10	\$106,736.56	\$106,736.56	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$640,000.00	\$172,457.66	\$812,457.66	\$200,411.56	\$612,046.10	\$106,736.56	\$33,675.00	\$705,721.10	\$106,736.56	\$106,736.56	\$0.00
2230 Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$3,000.00	\$15,747.34	\$18,747.34	\$16,747.34	\$0.00	\$18,747.34	\$0.00	\$0.00	\$18,747.34	\$18,747.34	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$3,000.00	\$15,747.34	\$18,747.34	\$16,747.34	\$0.00	\$18,747.34	\$0.00	\$0.00	\$18,747.34	\$18,747.34	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$3,000.00	\$15,747.34	\$18,747.34	\$16,747.34	\$0.00	\$18,747.34	\$0.00	\$0.00	\$18,747.34	\$18,747.34	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,247,171.00	\$999.20	\$1,248,170.20	\$591,048.20	\$667,122.00	\$11,175.00	\$569,873.20	\$1,236,995.20	\$11,175.00	\$11,175.00	\$0.00
2440 Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$901,519.00	\$5,954.20	\$907,473.20	\$569,873.20	\$337,600.00	\$0.00	\$569,873.20	\$907,473.20	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$901,519.00	\$5,954.20	\$907,473.20	\$569,873.20	\$337,600.00	\$0.00	\$569,873.20	\$907,473.20	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$341,652.00	-\$4,969.00	\$336,683.00	\$11,161.00	\$325,522.00	\$11,161.00	\$0.00	\$325,522.00	\$11,161.00	\$11,161.00	\$0.00
2471 Artículos metálicos para la construcción	\$341,652.00	-\$4,969.00	\$336,683.00	\$11,161.00	\$325,522.00	\$11,161.00	\$0.00	\$325,522.00	\$11,161.00	\$11,161.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$14.00	\$14.00	\$14.00	\$0.00	\$14.00	\$0.00	\$0.00	\$14.00	\$14.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$14.00	\$14.00	\$14.00	\$0.00	\$14.00	\$0.00	\$0.00	\$14.00	\$14.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$671,253.00	-\$665,928.00	\$5,325.00	\$2,032.00	\$3,293.00	\$2,032.00	\$0.00	\$3,293.00	\$2,032.00	\$2,032.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,275.00	\$325.00	\$325.00	\$0.00	\$325.00	\$0.00	\$325.00	\$325.00	\$325.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,275.00	\$325.00	\$325.00	\$0.00	\$325.00	\$0.00	\$325.00	\$325.00	\$325.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	-\$5,053.00	\$3,000.00	\$1,707.00	\$1,293.00	\$1,707.00	\$0.00	\$1,293.00	\$1,707.00	\$1,707.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	-\$5,053.00	\$3,000.00	\$1,707.00	\$1,293.00	\$1,707.00	\$0.00	\$1,293.00	\$1,707.00	\$1,707.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$978,166.00	\$465,055.34	\$1,443,221.34	\$1,078,479.17	\$364,742.17	\$460,597.17	\$817,982.00	\$882,624.17	\$460,597.17	\$460,597.17	\$0.00
2610 Combustibles, lubricantes y aditivos	\$978,166.00	\$465,055.34	\$1,443,221.34	\$1,078,479.17	\$364,742.17	\$460,597.17	\$817,982.00	\$882,624.17	\$460,597.17	\$460,597.17	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos de stir	\$978,166.00	\$86,216.00	\$1,064,382.00	\$1,066,382.00	\$0.00	\$448,500.00	\$617,882.00	\$617,882.00	\$448,500.00	\$448,500.00	\$0.00
2613 Combustibles, lubricantes y aditivos para vehículos asign	\$0.00	\$376,839.34	\$376,839.34	\$12,097.17	\$364,742.17	\$12,097.17	\$0.00	\$364,742.17	\$12,097.17	\$12,097.17	\$0.00



Ucr: frenda.rendon  
Rep: rptEstadoPresupuestoEgresos

## COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y hora de Impresión | 01/jul./2025  
09:55 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Comprometer						
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$672,200.00	-\$210,343.80	\$461,856.20	\$412,891.08	\$48,965.12	\$48,965.12	\$0.00	\$412,891.08	\$48,965.12	\$48,965.12	\$0.00
2710 Vestuario y uniformas	\$330,600.00	\$2,920.20	\$333,520.20	\$288,475.08	\$45,045.12	\$45,045.12	\$0.00	\$288,475.08	\$45,045.12	\$45,045.12	\$0.00
2711 Vestuario y uniformas	\$330,600.00	\$2,920.20	\$333,520.20	\$288,475.08	\$45,045.12	\$45,045.12	\$0.00	\$288,475.08	\$45,045.12	\$45,045.12	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$7,006.00	\$7,006.00	\$7,006.00	\$0.00	\$0.00	\$0.00	\$7,006.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$7,006.00	\$7,006.00	\$7,006.00	\$0.00	\$0.00	\$0.00	\$7,006.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$340,600.00	-\$223,790.00	\$116,810.00	\$116,810.00	\$0.00	\$0.00	\$0.00	\$116,810.00	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$340,600.00	-\$223,790.00	\$116,810.00	\$116,810.00	\$0.00	\$0.00	\$0.00	\$116,810.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$1,000.00	\$3,520.00	\$4,520.00	\$600.00	\$3,920.00	\$3,920.00	\$0.00	\$600.00	\$3,920.00	\$3,920.00	\$0.00
2741 Productos textiles	\$1,000.00	\$3,520.00	\$4,520.00	\$600.00	\$3,920.00	\$3,920.00	\$0.00	\$600.00	\$3,920.00	\$3,920.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,333,900.00	\$934,813.30	\$2,268,713.30	\$2,265,950.34	\$2,762.96	\$2,762.96	\$0.00	\$2,265,950.34	\$2,762.96	\$2,762.96	\$0.00
2910 Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$335,600.00	\$0.00	\$0.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$335,600.00	\$0.00	\$0.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$2,767.04	\$232.96	\$232.96	\$0.00	\$2,767.04	\$232.96	\$232.96	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$2,767.04	\$232.96	\$232.96	\$0.00	\$2,767.04	\$232.96	\$232.96	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	\$0.00	\$333,100.00	\$333,100.00	\$0.00	\$0.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	\$0.00	\$333,100.00	\$333,100.00	\$0.00	\$0.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$331,600.00	\$0.00	\$331,600.00	\$331,600.00	\$0.00	\$0.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$331,600.00	\$0.00	\$331,600.00	\$331,600.00	\$0.00	\$0.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transport	\$330,600.00	\$932,283.30	\$1,262,883.30	\$1,262,883.30	\$0.00	\$0.00	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transport	\$330,600.00	\$932,283.30	\$1,262,883.30	\$1,262,883.30	\$0.00	\$0.00	\$0.00	\$1,262,883.30	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otras	\$0.00	\$2,530.00	\$2,530.00	\$0.00	\$2,530.00	\$2,530.00	\$0.00	\$0.00	\$2,530.00	\$2,530.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otras	\$0.00	\$2,530.00	\$2,530.00	\$0.00	\$2,530.00	\$2,530.00	\$0.00	\$0.00	\$2,530.00	\$2,530.00	\$0.00
3000 SERVICIOS GENERALES	\$61,910,041.00	\$21,808,079.44	\$83,718,120.44	\$63,751,323.79	\$19,218,579.55	\$19,218,579.55	\$748,217.10	\$54,495,540.89	\$17,125,065.63	\$17,125,065.63	\$2,093,513.92
3100 SERVICIOS BÁSICOS	\$6,134,349.00	\$130,378.25	\$6,264,727.25	\$3,628,523.81	\$2,636,203.34	\$2,636,203.34	\$0.00	\$3,628,523.81	\$2,635,430.34	\$2,635,430.34	\$773.00
3110 Energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$2,998,073.00	\$2,169,195.00	\$2,169,195.00	\$0.00	\$2,998,073.00	\$2,169,195.00	\$2,169,195.00	\$0.00
3111 Servicio de energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$2,998,073.00	\$2,169,195.00	\$2,169,195.00	\$0.00	\$2,998,073.00	\$2,169,195.00	\$2,169,195.00	\$0.00
3130 Agua	\$200,000.00	\$17,519.25	\$217,519.25	\$118,343.91	\$99,175.34	\$99,175.34	\$0.00	\$118,343.91	\$99,175.34	\$99,175.34	\$0.00
3131 Servicio de agua	\$200,000.00	\$17,519.25	\$217,519.25	\$118,343.91	\$99,175.34	\$99,175.34	\$0.00	\$118,343.91	\$99,175.34	\$99,175.34	\$0.00
3140 Telefonía tradicional	\$314,847.00	\$47,526.00	\$362,373.00	\$209,118.60	\$153,254.40	\$153,254.40	\$0.00	\$209,118.60	\$152,886.40	\$152,886.40	\$368.00
3141 Servicio telefónico convencional	\$314,847.00	\$47,526.00	\$362,373.00	\$209,118.60	\$153,254.40	\$153,254.40	\$0.00	\$209,118.60	\$152,886.40	\$152,886.40	\$368.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$451,234.00	\$85,333.00	\$536,567.00	\$301,988.40	\$214,578.60	\$214,578.60	\$0.00	\$301,988.40	\$214,173.60	\$214,173.60	\$405.00
3171 Servicios de acceso de Internet	\$451,234.00	\$85,333.00	\$536,567.00	\$301,988.40	\$214,578.60	\$214,578.60	\$0.00	\$301,988.40	\$214,173.60	\$214,173.60	\$405.00
3180 Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181 Servicio postal	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$5,989,054.00	\$135,952.85	\$6,125,006.85	\$3,711,865.14	\$1,674,596.14	\$1,674,596.14	\$738,555.61	\$4,450,440.75	\$1,262,970.10	\$1,262,970.10	\$411,626.00

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**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025**



Usr: bndetec@ndetec  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 01/jul./2025 09:55 p. m.

Objeto del Gasto	Presupuesto para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3220 Arrendamiento de edificios	\$680,600.00	\$315,051.50	\$0.00	\$365,548.50	\$315,051.50	\$315,051.50	\$0.00
3221 Arrendamiento de edificios	\$680,600.00	\$315,051.50	\$0.00	\$365,548.50	\$315,051.50	\$315,051.50	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$603,454.00	\$797,573.17	\$626,415.22	\$0.00	\$171,157.95	\$171,157.95	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$603,454.00	\$797,573.17	\$626,415.22	\$0.00	\$171,157.95	\$171,157.95	\$0.00
3250 Arrendamiento de equipo de transporte	\$675,000.00	\$120,640.00	\$0.00	\$554,360.00	\$11,600.00	\$11,600.00	\$109,040.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$575,000.00	\$120,640.00	\$0.00	\$554,360.00	\$11,600.00	\$11,600.00	\$109,040.00
3270 Arrendamiento de activos intangibles	\$1,480,000.00	\$877,301.04	\$112,140.39	\$1,180,000.00	\$112,140.39	\$112,140.39	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$1,480,000.00	\$877,301.04	\$112,140.39	\$1,180,000.00	\$112,140.39	\$112,140.39	\$0.00
3290 Otros arrendamientos	\$2,550,000.00	\$302,586.00	\$0.00	\$1,611,976.64	\$0.00	\$0.00	\$302,586.00
3291 Otros arrendamientos	\$2,550,000.00	\$302,586.00	\$0.00	\$1,611,976.64	\$0.00	\$0.00	\$302,586.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,193,332.00	\$2,029,569.63	\$0.00	\$6,930,452.86	\$2,029,569.63	\$2,029,569.63	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$923,146.00	\$0.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$923,146.00	\$0.00	\$0.00	\$923,146.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$1,792,906.00	\$86,439.63	\$0.00	\$3,471,160.37	\$86,439.63	\$86,439.63	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$4,337,280.00	\$1,943,130.00	\$0.00	\$2,396,146.49	\$1,943,130.00	\$1,943,130.00	\$0.00
3381 Servicios de vigilancia	\$4,337,280.00	\$1,943,130.00	\$0.00	\$2,396,146.49	\$1,943,130.00	\$1,943,130.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,744,517.00	\$345,634.13	\$8,596.11	\$1,604,069.62	\$307,038.02	\$307,038.02	\$0.00
3410 Servicios financieros y bancarios	\$97,308.00	\$106,794.24	\$0.00	\$14,798.96	\$106,794.24	\$106,794.24	\$0.00
3411 Servicios financieros y bancarios	\$97,308.00	\$106,794.24	\$0.00	\$14,798.96	\$106,794.24	\$106,794.24	\$0.00
3450 Seguro de bienes patrimoniales	\$1,612,121.00	\$166,178.64	\$0.00	\$1,563,821.36	\$166,178.64	\$166,178.64	\$0.00
3451 Seguros de bienes patrimoniales	\$1,612,121.00	\$166,178.64	\$0.00	\$1,563,821.36	\$166,178.64	\$166,178.64	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$42,661.25	\$8,596.11	\$5,449.30	\$34,065.14	\$34,065.14	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$42,661.25	\$8,596.11	\$5,449.30	\$34,065.14	\$34,065.14	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$10,980,979.00	\$594,189.35	\$1,065.38	\$10,146,431.70	\$593,123.97	\$593,123.97	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$8,811,775.00	\$381,171.17	\$0.00	\$8,429,843.02	\$381,171.17	\$381,171.17	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$8,811,775.00	\$381,171.17	\$0.00	\$8,429,843.02	\$381,171.17	\$381,171.17	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$565,104.00	\$3,480.00	\$0.00	\$139,531.00	\$3,480.00	\$3,480.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de i	\$565,104.00	\$3,480.00	\$0.00	\$139,531.00	\$3,480.00	\$3,480.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,353,100.00	\$204,318.18	\$1,065.38	\$1,148,781.82	\$203,252.80	\$203,252.80	\$0.00

# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025



Ur: brmda.rmdon

Rep: rptEstadoPresupuestoEgresos

Fecha y 01/jul./2025

hora de Impresión 09:55 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Comprometido						
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$1,353,100.00	\$0.00	\$1,353,100.00	\$204,318.18	\$1,148,781.82	\$203,252.80	\$1,065.38	\$1,149,947.20	\$203,252.80	\$203,252.80	\$0.00	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$183,495.86	\$183,495.86	\$0.00	\$183,495.86	\$0.00	\$0.00	\$183,495.86	\$0.00	\$0.00	\$0.00	\$0.00
3581 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$183,495.86	\$183,495.86	\$0.00	\$183,495.86	\$0.00	\$0.00	\$183,495.86	\$0.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$5,220.00	\$45,780.00	\$5,220.00	\$0.00	\$45,780.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$5,220.00	\$45,780.00	\$5,220.00	\$0.00	\$45,780.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3581 Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3591 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,186,706.00	\$1,790.00	\$1,188,496.00	\$176,489.65	\$1,011,996.35	\$176,489.65	\$0.00	\$1,011,996.35	\$176,489.65	\$176,489.65	\$0.00	\$0.00
3700 Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3711 Pasajes terrestres	\$477,111.00	\$564.00	\$477,675.00	\$46,080.00	\$431,595.00	\$46,080.00	\$0.00	\$431,595.00	\$46,080.00	\$46,080.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$477,111.00	\$564.00	\$477,675.00	\$46,080.00	\$431,595.00	\$46,080.00	\$0.00	\$431,595.00	\$46,080.00	\$46,080.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$859,165.00	\$1,216.00	\$860,411.00	\$130,409.65	\$730,001.35	\$130,409.65	\$0.00	\$730,001.35	\$130,409.65	\$130,409.65	\$0.00	\$0.00
3750 Viáticos en el país	\$859,165.00	\$1,216.00	\$860,411.00	\$130,409.65	\$730,001.35	\$130,409.65	\$0.00	\$730,001.35	\$130,409.65	\$130,409.65	\$0.00	\$0.00
3751 Viáticos en el país	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$4,236,140.00	\$56,136.32	\$4,292,276.32	\$667,092.94	\$3,625,183.38	\$667,092.94	\$0.00	\$3,625,183.38	\$667,092.94	\$667,092.94	\$301,600.00	\$301,600.00
3820 Gastos de orden social y cultural	\$2,467,460.00	\$54,656.32	\$2,522,116.32	\$665,612.94	\$1,856,503.38	\$665,612.94	\$0.00	\$1,856,503.38	\$665,612.94	\$664,012.94	\$301,600.00	\$301,600.00
3821 Gastos de orden social	\$1,768,680.00	\$1,480.00	\$1,770,160.00	\$11,134,465.90	\$1,768,680.00	\$1,480.00	\$0.00	\$1,768,680.00	\$1,480.00	\$1,480.00	\$0.00	\$0.00
3822 Gastos de orden cultural	\$24,444,964.00	\$19,732,282.73	\$44,227,246.73	\$33,092,780.83	\$11,134,465.90	\$11,134,465.90	\$0.00	\$33,092,780.83	\$9,754,950.98	\$9,754,950.98	\$1,379,514.92	\$1,379,514.92
3900 OTROS SERVICIOS GENERALES	\$317,621.00	\$120,071.89	\$437,692.89	\$206,462.53	\$231,230.36	\$206,462.53	\$0.00	\$231,230.36	\$206,462.53	\$206,462.53	\$0.00	\$0.00
3920 Impuestos y derechos	\$317,621.00	\$120,071.89	\$437,692.89	\$206,462.53	\$231,230.36	\$206,462.53	\$0.00	\$231,230.36	\$206,462.53	\$206,462.53	\$0.00	\$0.00
3921 Otros impuestos y derechos	\$0.00	\$19,581,594.63	\$19,581,594.63	\$1,089,554.99	\$18,492,039.64	\$1,089,554.99	\$0.00	\$18,492,039.64	\$1,089,554.99	\$1,089,554.99	\$0.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$19,581,594.63	\$19,581,594.63	\$1,089,554.99	\$18,492,039.64	\$1,089,554.99	\$0.00	\$18,492,039.64	\$1,089,554.99	\$1,089,554.99	\$0.00	\$0.00
3941 Laudos laborales	\$0.00	\$19,581,594.63	\$19,581,594.63	\$1,089,554.99	\$18,492,039.64	\$1,089,554.99	\$0.00	\$18,492,039.64	\$1,089,554.99	\$1,089,554.99	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	\$323.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	\$323.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una re	\$24,127,343.00	\$80,293.21	\$24,207,636.21	\$9,838,125.38	\$14,369,510.83	\$9,838,125.38	\$0.00	\$14,369,510.83	\$8,458,610.46	\$8,458,610.46	\$1,379,514.92	\$1,379,514.92
3981 Impuesto sobre nóminas y otros que se derivan de una re	\$24,127,343.00	\$80,293.21	\$24,207,636.21	\$9,838,125.38	\$14,369,510.83	\$9,838,125.38	\$0.00	\$14,369,510.83	\$8,458,610.46	\$8,458,610.46	\$1,379,514.92	\$1,379,514.92
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$450,000.00	\$17,359.50	\$467,359.50	\$17,359.50	\$450,000.00	\$17,359.50	\$0.00	\$450,000.00	\$17,359.50	\$17,359.50	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$450,000.00	\$17,359.50	\$467,359.50	\$17,359.50	\$450,000.00	\$17,359.50	\$0.00	\$450,000.00	\$17,359.50	\$17,359.50	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$450,000.00	\$17,359.50	\$467,359.50	\$17,359.50	\$450,000.00	\$17,359.50	\$0.00	\$450,000.00	\$17,359.50	\$17,359.50	\$0.00	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$450,000.00	\$17,359.50	\$467,359.50	\$17,359.50	\$450,000.00	\$17,359.50	\$0.00	\$450,000.00	\$17,359.50	\$17,359.50	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00



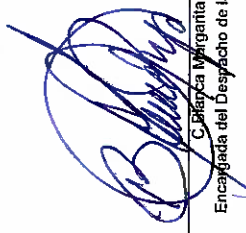
Usr: brenda.rendon  
Rep: rptEstadoPresupuestoEgresos

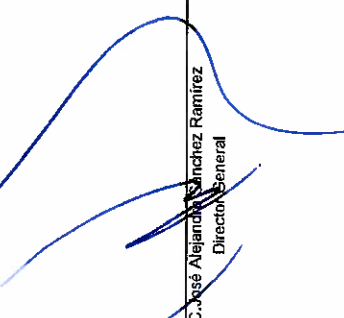
## COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y hora de Impresión  
01/jul./2025  
09:55 p. m.

Objeto del Gasto	Ampliaciones / (reducciones)	Aprobado	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Comprometer						
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$2,400,000.00</b>	<b>\$2,400,000.00</b>	<b>\$0.00</b>	<b>\$2,400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

  
C. Blanca Margarita Reyes Carvajal  
Encargada del Despacho de la Dirección Administrativa

  
C. José Alejandro Sánchez Ramírez  
Director General