



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Usr: brenda.rendon

Del 01/ene./2025 Al 31/jul./2025

Fecha y 07/ago./2025

hora de Impresión 11:23 a. m.

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$33,908,963.00	\$57,575.70	\$33,966,538.70	\$19,420,682.33	\$19,164,610.27	\$14,545,856.37
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$31,080,519.00	\$80,840.43	\$31,161,359.43	\$17,788,040.80	\$17,552,991.97	\$13,373,318.63
PLANTEL 3 SAN JERONIMO CALERAS	\$31,367,176.00	\$68,477.04	\$31,435,653.04	\$18,237,949.62	\$17,997,000.44	\$13,197,703.42
PLANTEL 4 TECALI DE HERRERA	\$14,153,942.00	\$15,766.71	\$14,169,708.71	\$8,165,306.68	\$8,056,254.25	\$6,004,402.03
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$29,205,371.00	\$98,443.07	\$29,303,814.07	\$17,724,409.37	\$17,484,519.09	\$11,579,404.70
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$18,432,650.00	\$57,875.23	\$18,490,525.23	\$10,840,806.52	\$10,695,353.66	\$7,649,718.71
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,397,613.00	\$24,691.71	\$11,422,304.71	\$6,672,029.26	\$6,582,417.29	\$4,750,275.45
PLANTEL 8 TEHUACAN	\$20,580,876.00	\$91,842.46	\$20,672,718.46	\$12,763,533.04	\$12,590,986.05	\$7,909,185.42
PLANTEL 9 TEZIUTLAN	\$11,953,546.00	\$13,066.87	\$11,966,612.87	\$7,064,050.38	\$6,972,073.27	\$4,902,562.49
PLANTEL 10 HUAUCHINANGO	\$21,941,866.00	\$94,321.52	\$22,036,187.52	\$13,585,594.78	\$13,384,328.22	\$8,470,592.74
PLANTEL 11 XICOTEPEC DE JUAREZ	\$26,174,582.00	\$83,764.79	\$26,258,366.79	\$15,741,978.94	\$15,528,943.78	\$10,516,387.95
PLANTEL 12 IZUCAR DE MATAMOROS	\$19,815,363.00	\$11,177.49	\$19,826,540.49	\$11,329,825.62	\$11,182,393.77	\$8,496,714.87
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,539,137.00	\$57,579.68	\$16,596,716.68	\$9,998,942.84	\$9,870,406.84	\$6,597,773.84
PLANTEL 14 LA MARGARITA	\$29,576,437.00	\$12,151.31	\$29,588,688.31	\$17,283,175.91	\$17,051,975.19	\$12,305,412.40
PLANTEL 15 MANUEL RIVERA ANAYA	\$33,630,243.00	\$109,707.59	\$33,739,950.59	\$20,166,414.74	\$19,899,111.68	\$13,573,535.85
PLANTEL 16 TLACHICHUCA	\$12,313,713.00	\$32,037.96	\$12,345,750.96	\$7,278,126.01	\$7,179,532.01	\$5,067,624.95



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PLANTEL 17 TLATLAUQUITEPEC	\$18,622,458.00	\$54,077.83	\$18,676,535.83	\$10,682,530.08	\$10,536,162.16	\$7,994,005.75
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$20,401,161.00	\$30,142.89	\$20,431,303.89	\$11,565,238.42	\$11,507,613.76	\$8,766,065.47
PLANTEL 19 ACATZINGO	\$27,987,988.00	\$64,924.10	\$28,052,912.10	\$15,484,414.38	\$15,270,389.70	\$12,568,497.72
PLANTEL 20 IGNACIO ROMERO VARGAS	\$17,768,942.00	\$56,551.48	\$17,825,493.48	\$10,664,790.14	\$10,518,828.87	\$7,160,703.34
PLANTEL 21 LOMA BELLA	\$35,232,908.00	\$72,032.36	\$35,304,940.36	\$20,935,017.70	\$20,657,115.23	\$14,369,922.66
PLANTEL 22 CIUDAD SERDAN	\$14,150,021.00	\$38,662.00	\$14,188,683.00	\$8,601,125.59	\$8,483,605.18	\$5,587,557.41
PLANTEL 23 ZACATLAN	\$21,833,526.00	\$68,951.24	\$21,902,477.24	\$13,197,833.90	\$13,019,866.78	\$8,704,643.34
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,636,721.00	\$40,678.51	\$7,677,399.51	\$4,783,831.32	\$4,717,753.82	\$2,893,568.19
PLANTEL 25 LIBRES	\$15,927,698.00	\$60,433.16	\$15,988,131.16	\$10,012,591.02	\$9,873,513.91	\$5,975,540.14
PLANTEL 0026 CHACHAPA	\$29,509,756.00	\$61,161.01	\$29,570,917.01	\$17,509,874.32	\$17,273,427.99	\$12,061,042.69
PLANTEL 27 ZARAGOZA	\$17,123,668.00	\$78,219.83	\$17,201,887.83	\$10,714,369.55	\$10,562,252.28	\$6,487,518.28
PLANTEL 28 ATLIXCO	\$11,125,761.00	\$27,075.26	\$11,152,836.26	\$6,488,496.53	\$6,399,403.75	\$4,664,339.73
PLANTEL 29 TETELA DE OCAMPO	\$6,482,390.00	\$22,019.67	\$6,504,409.67	\$3,929,800.17	\$3,874,914.95	\$2,574,609.50
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,467,913.00	\$34,138.46	\$9,502,051.46	\$5,857,473.48	\$5,775,194.28	\$3,644,577.98
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,978,512.00	-\$6,227.47	\$6,972,284.53	\$3,968,892.57	\$3,915,450.43	\$3,003,391.96
PLANTEL 32 SANTIAGO COLTZINGO	\$7,574,529.00	\$27,159.16	\$7,601,688.16	\$4,782,822.44	\$4,716,146.59	\$2,818,865.72



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Rep: rptEstadoPresupuestoEgresos_UA3

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PLANTEL 33 PAHUATLAN	\$3,562,467.00	\$933.10	\$3,563,400.10	\$2,034,607.52	\$2,003,964.10	\$1,528,792.58
PLANTEL 34 SAN JOSE ACATENO	\$5,207,157.00	-\$569,418.02	\$4,637,738.98	\$2,921,937.22	\$2,879,980.16	\$1,715,801.76
PLANTEL 35 CHILCHOTLA	\$6,112,549.00	\$3,610.21	\$6,116,159.21	\$3,861,467.39	\$3,806,814.60	\$2,254,691.82
PLANTEL 36 VILLA FRONTERA	\$17,061,735.00	-\$6,980.54	\$17,054,754.46	\$10,044,772.34	\$9,904,323.85	\$7,009,982.12
PLANTEL 37 ATEMPAN	\$7,366,867.00	\$4,850.13	\$7,371,717.13	\$4,540,821.53	\$4,478,255.27	\$2,830,895.60
DIRECCION GENERAL	\$15,033,433.00	\$21,046,361.83	\$36,079,794.83	\$10,637,625.12	\$10,454,373.97	\$25,442,169.71
DIRECCION ADMINISTRATIVA	\$88,982,248.00	\$144,163,264.97	\$233,145,512.97	\$37,941,566.93	\$36,180,419.60	\$195,203,946.04
DIRECCION ACADEMICA	\$38,485,757.00	-\$575,139.44	\$37,910,617.56	\$18,502,238.08	\$18,232,678.55	\$19,408,379.48
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$10,291,140.00	-\$7,811.92	\$10,283,328.08	\$4,846,943.39	\$4,763,593.48	\$5,436,384.69
COORDINACION DE PLANTELES	\$4,490,205.00	-\$2,567.26	\$4,487,637.74	\$1,923,975.20	\$1,888,452.23	\$2,563,662.54
Sin Ramo/Dependencia	\$826,489,507.00	\$165,696,442.11	\$992,185,949.11	\$470,576,925.07	\$462,867,403.27	\$521,610,026.04
Total del Egreso	\$826,489,507.00	\$165,696,442.11	\$992,185,949.11	\$470,576,925.07	\$462,867,403.27	\$521,610,026.04



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C. José Alejandro Sánchez Ramírez

Director General

C. Blanca Margarita Reyes Carvajal

Encargada del Despacho de la Dirección Administrativa

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