



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/ago./2025

Fecha y 10/sep./2025
hora de Impresión 04:46 p. m.

Usr: brenda.rendon
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$754,303,793.00	\$142,715,681.00	\$897,019,474.00	\$498,872,974.28	\$498,872,974.28	\$492,810,536.81	\$492,810,536.81	\$398,146,499.72
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$310,288,385.00	\$78,686,822.00	\$388,975,207.00	\$234,834,002.53	\$234,834,002.53	\$234,834,002.53	\$234,834,002.53	\$154,141,204.47
1130	Sueldos base al personal permanente	\$310,288,385.00	\$78,686,822.00	\$388,975,207.00	\$234,834,002.53	\$234,834,002.53	\$234,834,002.53	\$234,834,002.53	\$154,141,204.47
1131	Sueldo base al personal de base	\$214,341,975.00	\$40,443,299.16	\$254,785,274.16	\$167,858,863.55	\$167,858,863.55	\$167,858,863.55	\$167,858,863.55	\$86,926,410.61
1132	Sueldo base al personal de confianza	\$95,946,410.00	\$38,243,522.84	\$134,189,932.84	\$66,975,138.98	\$66,975,138.98	\$66,975,138.98	\$66,975,138.98	\$67,214,793.86
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$169,880,968.00	\$26,108,274.00	\$195,989,242.00	\$103,017,576.35	\$103,017,576.35	\$103,017,576.35	\$103,017,576.35	\$92,971,665.65
1310	Primas por años de servicios efectivos prestados	\$93,212,917.00	\$8,067,664.00	\$101,280,581.00	\$74,151,509.77	\$74,151,509.77	\$74,151,509.77	\$74,151,509.77	\$27,129,071.23
1311	Prima quinquenal por años de servicios efectivos f	\$93,212,917.00	\$8,067,664.00	\$101,280,581.00	\$74,151,509.77	\$74,151,509.77	\$74,151,509.77	\$74,151,509.77	\$27,129,071.23
1320	Primas de vacaciones, dominical y gratificación de	\$72,198,182.00	\$15,742,394.00	\$87,940,576.00	\$25,175,024.34	\$25,175,024.34	\$25,175,024.34	\$25,175,024.34	\$62,765,551.66
1321	Primas de vacaciones y dominical	\$27,160,276.00	\$6,101,277.00	\$33,261,553.00	\$23,076,467.18	\$23,076,467.18	\$23,076,467.18	\$23,076,467.18	\$10,185,085.82
1322	Aguinaldo o gratificación de fin de año	\$45,037,906.00	\$9,641,117.00	\$54,679,023.00	\$2,098,557.16	\$2,098,557.16	\$2,098,557.16	\$2,098,557.16	\$52,580,465.84
1340	Compensaciones	\$4,489,869.00	\$2,298,216.00	\$6,788,085.00	\$3,691,042.24	\$3,691,042.24	\$3,691,042.24	\$3,691,042.24	\$3,077,042.76
1343	Compensación por adquisición de material didácti	\$4,489,869.00	\$2,298,216.00	\$6,788,085.00	\$3,691,042.24	\$3,691,042.24	\$3,691,042.24	\$3,691,042.24	\$3,077,042.76
1400	SEGURIDAD SOCIAL	\$97,463,914.00	\$18,040,153.00	\$115,504,067.00	\$70,508,354.32	\$70,508,354.32	\$64,453,689.85	\$64,453,689.85	\$44,995,712.68
1410	Aportaciones de seguridad social	\$87,838,310.00	\$13,295,225.00	\$101,133,535.00	\$66,040,369.00	\$66,040,369.00	\$61,046,081.66	\$61,046,081.66	\$35,093,166.00
1411	Aportaciones al Instituto de Seguridad y Servicios	\$87,838,310.00	\$13,295,225.00	\$101,133,535.00	\$66,040,369.00	\$66,040,369.00	\$61,046,081.66	\$61,046,081.66	\$35,093,166.00
1430	Aportaciones al sistema para el retiro	\$5,871,723.00	\$1,907,751.00	\$7,779,474.00	\$4,467,985.32	\$4,467,985.32	\$3,407,608.19	\$3,407,608.19	\$3,311,488.68
1431	Aportaciones al sistema de ahorro para el retiro	\$5,871,723.00	\$1,907,751.00	\$7,779,474.00	\$4,467,985.32	\$4,467,985.32	\$3,407,608.19	\$3,407,608.19	\$3,311,488.68
1440	Aportaciones para seguros	\$3,753,881.00	\$2,837,177.00	\$6,591,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,591,058.00
1441	Cuotas para el seguro de vida del personal	\$3,753,881.00	\$2,837,177.00	\$6,591,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,591,058.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$172,115,458.00	\$19,880,432.00	\$191,995,890.00	\$90,513,041.08	\$90,513,041.08	\$90,505,268.08	\$90,505,268.08	\$101,482,848.92
1540	Prestaciones contractuales	\$172,115,458.00	\$19,880,432.00	\$191,995,890.00	\$90,513,041.08	\$90,513,041.08	\$90,505,268.08	\$90,505,268.08	\$101,482,848.92
1543	Prestaciones establecidas por condiciones general	\$172,115,458.00	\$19,880,432.00	\$191,995,890.00	\$90,513,041.08	\$90,513,041.08	\$90,505,268.08	\$90,505,268.08	\$101,482,848.92
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,555,068.00
1710	Estímulos	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,555,068.00
1711	Estímulos por productividad y eficiencia	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,555,068.00
2000	MATERIALES Y SUMINISTROS	\$8,625,673.00	\$1,161,441.20	\$9,787,114.20	\$4,030,218.64	\$1,590,247.20	\$919,246.86	\$919,246.86	\$8,196,867.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN D	\$3,076,983.00	\$1,373,059.91	\$4,450,042.91	\$2,042,815.05	\$690,623.81	\$28,285.97	\$28,285.97	\$3,759,419.10
2110	Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$244,548.16	\$2,045,192.16	\$1,705,596.67	\$672,500.55	\$10,162.71	\$10,162.71	\$1,372,691.61
2111	Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$244,548.16	\$2,045,192.16	\$1,705,596.67	\$672,500.55	\$10,162.71	\$10,162.71	\$1,372,691.61
2120	Materiales y útiles de impresión y reproducción	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,000.00
2121	Materiales y útiles de impresión y reproducción	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,000.00
2140	Materiales, útiles y equipos menores de tecnología	\$1,069,717.00	\$51,841.38	\$1,121,558.38	\$337,218.38	\$18,123.26	\$18,123.26	\$18,123.26	\$1,103,435.12
2141	Materiales, útiles y equipos menores de tecnología	\$1,069,717.00	\$51,841.38	\$1,121,558.38	\$337,218.38	\$18,123.26	\$18,123.26	\$18,123.26	\$1,103,435.12



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Usr: Brenda.Tenison Fecha y hora de Impresión: 10/sep./2025 04:46 p. m.
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2150	Material Impreso e Información digital	\$100,622.00	\$1,076,670.37	\$1,177,292.37	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177,292.37
2151	Material Impreso e Información digital	\$100,622.00	\$1,076,670.37	\$1,177,292.37	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177,292.37
2170	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2171	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2200	ALIMENTOS Y UTENSILIOS	\$643,000.00	\$172,457.66	\$815,457.66	\$240,749.89	\$168,824.89	\$160,162.39	\$160,162.39	\$646,632.77
2210	Productos alimenticios para personas	\$640,000.00	\$172,457.66	\$812,457.66	\$240,749.89	\$168,824.89	\$160,162.39	\$160,162.39	\$643,632.77
2213	Productos alimenticios para el personal en las inst	\$640,000.00	\$172,457.66	\$812,457.66	\$240,749.89	\$168,824.89	\$160,162.39	\$160,162.39	\$643,632.77
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUC	\$3,000.00	\$15,747.34	\$18,747.34	\$18,747.34	\$18,747.34	\$18,747.34	\$18,747.34	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos	\$3,000.00	\$15,747.34	\$18,747.34	\$18,747.34	\$18,747.34	\$18,747.34	\$18,747.34	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos	\$3,000.00	\$15,747.34	\$18,747.34	\$18,747.34	\$18,747.34	\$18,747.34	\$18,747.34	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$1,247,171.00	\$1,378.08	\$1,248,549.08	\$581,975.11	\$12,101.91	\$12,101.91	\$12,101.91	\$1,236,447.17
2410	Productos minerales no metálicos	\$0.00	\$330.88	\$330.88	\$330.88	\$330.88	\$330.88	\$330.88	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$330.88	\$330.88	\$330.88	\$330.88	\$330.88	\$330.88	\$0.00
2440	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2441	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2450	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2451	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2460	Material eléctrico y electrónico	\$901,519.00	\$5,406.17	\$906,925.17	\$569,873.20	\$0.00	\$0.00	\$0.00	\$906,925.17
2461	Material eléctrico y electrónico	\$901,519.00	\$5,406.17	\$906,925.17	\$569,873.20	\$0.00	\$0.00	\$0.00	\$906,925.17
2470	Artículos metálicos para la construcción	\$341,652.00	-\$4,969.00	\$336,683.00	\$11,161.00	\$11,161.00	\$11,161.00	\$11,161.00	\$325,522.00
2471	Artículos metálicos para la construcción	\$341,652.00	-\$4,969.00	\$336,683.00	\$11,161.00	\$11,161.00	\$11,161.00	\$11,161.00	\$325,522.00
2490	Otros materiales y artículos de construcción y repa	\$0.00	\$610.03	\$610.03	\$610.03	\$610.03	\$610.03	\$610.03	\$0.00
2491	Otros materiales y artículos de construcción y repa	\$0.00	\$610.03	\$610.03	\$610.03	\$610.03	\$610.03	\$610.03	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI	\$671,253.00	-\$665,928.00	\$5,325.00	\$2,032.00	\$2,032.00	\$2,032.00	\$2,032.00	\$3,293.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,275.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,275.00	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2541	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	-\$5,053.00	\$3,000.00	\$1,707.00	\$1,707.00	\$1,707.00	\$1,707.00	\$1,293.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	-\$5,053.00	\$3,000.00	\$1,707.00	\$1,707.00	\$1,707.00	\$1,707.00	\$1,293.00

Ejercicio del Presupuesto									
	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS								
2610	Combustibles, lubricantes y aditivos	\$456,423.34	\$1,434,589.34	\$1,078,479.17	\$632,497.17	\$632,497.17	\$632,497.17	\$802,092.17	
2612	Combustibles, lubricantes y aditivos para vehiculo:	\$456,423.34	\$1,434,589.34	\$1,078,479.17	\$632,497.17	\$632,497.17	\$632,497.17	\$802,092.17	
2613	Combustibles, lubricantes y aditivos para vehiculo:	\$88,216.00	\$1,086,382.00	\$1,086,382.00	\$620,400.00	\$620,400.00	\$620,400.00	\$445,982.00	
2613	Combustibles, lubricantes y aditivos para vehiculo:	\$368,207.34	\$368,207.34	\$12,097.17	\$12,097.17	\$12,097.17	\$12,097.17	\$358,110.17	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECTOR								
2710	Vestuario y uniformes	-\$207,219.13	\$464,980.87	\$48,965.12	\$48,965.12	\$48,965.12	\$48,965.12	\$416,015.75	
2711	Vestuario y uniformes	\$6,044.87	\$336,644.87	\$45,045.12	\$45,045.12	\$45,045.12	\$45,045.12	\$291,599.75	
2711	Vestuario y uniformes	\$6,044.87	\$336,644.87	\$45,045.12	\$45,045.12	\$45,045.12	\$45,045.12	\$291,599.75	
2720	Prendas de seguridad y protección personal	\$0.00	\$7,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,006.00	
2721	Prendas de seguridad y protección personal	\$0.00	\$7,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,006.00	
2730	Artículos deportivos	\$340,600.00	\$116,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,810.00	
2731	Artículos deportivos	\$340,600.00	\$116,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,810.00	
2740	Productos textiles	\$1,000.00	\$4,520.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$600.00	
2741	Productos textiles	\$1,000.00	\$4,520.00	\$3,920.00	\$3,920.00	\$3,920.00	\$3,920.00	\$600.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO								
2910	Herramientas menores	\$1,333,900.00	\$15,522.00	\$1,349,422.00	\$16,454.96	\$16,454.96	\$16,454.96	\$1,332,967.04	
2910	Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00	\$335,600.00	
2911	Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00	\$335,600.00	
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$232.00	\$3,232.00	\$1,164.96	\$1,164.96	\$1,164.96	\$2,067.04	
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$232.00	\$3,232.00	\$1,164.96	\$1,164.96	\$1,164.96	\$2,067.04	
2930	Refacciones y accesorios menores de mobiliario y	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00	\$333,100.00	
2931	Refacciones y accesorios menores de mobiliario y	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00	\$333,100.00	
2940	Refacciones y accesorios menores de equipo de c	\$331,600.00	\$12,760.00	\$344,360.00	\$12,760.00	\$12,760.00	\$12,760.00	\$331,600.00	
2941	Refacciones y accesorios menores para equipo de	\$331,600.00	\$12,760.00	\$344,360.00	\$12,760.00	\$12,760.00	\$12,760.00	\$331,600.00	
2960	Refacciones y accesorios menores de equipo de tr	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00	\$330,600.00	
2961	Refacciones y accesorios menores de equipo de tr	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00	\$330,600.00	
2980	Refacciones y accesorios menores de maquinaria	\$0.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$0.00	
2981	Refacciones y accesorios menores de maquinaria	\$0.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$0.00	
3000	SERVICIOS GENERALES	\$61,910,041.00	\$20,300,343.44	\$82,210,384.44	\$39,924,712.65	\$34,913,245.78	\$34,913,245.78	\$43,311,816.26	
3100	SERVICIOS BÁSICOS	\$6,134,349.00	\$238,438.25	\$6,372,787.25	\$3,618,905.90	\$3,618,905.90	\$3,618,905.90	\$2,763,881.35	
3110	Energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$3,022,219.00	\$3,022,219.00	\$3,022,219.00	\$2,145,049.00	
3111	Servicio de energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$3,022,219.00	\$3,022,219.00	\$3,022,219.00	\$2,145,049.00	
3130	Agua	\$200,000.00	\$17,519.25	\$217,519.25	\$128,227.90	\$128,227.90	\$128,227.90	\$89,291.35	
3131	Servicio de agua	\$200,000.00	\$17,519.25	\$217,519.25	\$128,227.90	\$128,227.90	\$128,227.90	\$89,291.35	
3140	Telefonía tradicional	\$314,847.00	\$155,586.00	\$470,433.00	\$196,700.28	\$196,700.28	\$196,700.28	\$273,732.72	
3141	Servicio telefónico convencional	\$314,847.00	\$155,586.00	\$470,433.00	\$196,700.28	\$196,700.28	\$196,700.28	\$273,732.72	



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/ago./2025

Fecha y hora de Impresión 10/sep./2025 04:46 p. m.

Usr: brenda.rendon
Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto										Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Pagado	Subejercicio
										Aprobado	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercido		
3170	Servicios de acceso de Internet, redes y procesam	\$451,234.00	\$65,333.00	\$516,567.00	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$244,808.28
3171	Servicios de acceso de internet	\$451,234.00	\$65,333.00	\$516,567.00	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$271,758.72	\$244,808.28
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3181	Servicio postal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,989,054.00	\$137,751.85	\$6,126,805.85	\$2,419,720.71	\$2,419,720.71	\$2,419,720.71	\$2,419,720.71	\$2,419,720.71	\$2,419,720.71	\$2,419,720.71	\$2,419,720.71	\$2,419,720.71	\$2,419,720.71	\$2,419,720.71	\$2,419,720.71	\$4,350,094.09
3220	Arrendamiento de edificios	\$680,600.00	\$0.00	\$680,600.00	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$365,548.50
3221	Arrendamiento de edificios	\$680,600.00	\$0.00	\$680,600.00	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$315,051.50	\$365,548.50
3230	Arrendamiento de mobiliario y equipo de administr	\$603,454.00	\$194,119.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$559,006.10
3232	Arrendamiento de equipo y bienes informáticos	\$603,454.00	\$194,119.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$797,573.17	\$559,006.10
3250	Arrendamiento de equipo de transporte	\$675,000.00	\$0.00	\$675,000.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$549,560.00
3251	Arrendamiento de vehículos terrestres, aéreos, ma	\$675,000.00	\$0.00	\$675,000.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$125,440.00	\$549,560.00
3270	Arrendamiento de activos intangibles	\$1,480,000.00	\$579,070.04	\$2,059,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$1,264,002.85
3271	Derechos de autor, patentes, regalías y otros	\$1,480,000.00	\$579,070.04	\$2,059,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$879,070.04	\$1,264,002.85
3290	Otros arrendamientos	\$2,550,000.00	-\$635,437.36	\$1,914,562.64	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$1,611,976.64
3291	Otros arrendamientos	\$2,550,000.00	-\$635,437.36	\$1,914,562.64	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$302,586.00	\$1,611,976.64
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TE	\$7,193,332.00	-\$536,375.19	\$6,656,956.81	\$2,964,361.81	\$2,964,361.81	\$2,964,361.81	\$2,964,361.81	\$2,964,361.81	\$2,964,361.81	\$2,964,361.81	\$2,964,361.81	\$2,964,361.81	\$2,964,361.81	\$2,964,361.81	\$2,964,361.81	\$3,862,845.56
3310	Servicios legales, de contabilidad, auditoría y relac	\$923,146.00	-\$412,394.32	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$170,250.56
3311	Servicios relacionados con procedimientos jurisdic	\$923,146.00	-\$412,394.32	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$510,751.68	\$170,250.56
3340	Servicios de capacitación	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3341	Capacitación institucional	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3360	Servicios de apoyo administrativo, traducción, foto	\$1,792,906.00	-\$125,977.36	\$1,666,928.64	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$1,544,048.51
3364	Servicios de impresión de material informativo deri	\$1,792,906.00	-\$125,977.36	\$1,666,928.64	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$122,880.13	\$1,544,048.51
3380	Servicios de vigilancia	\$4,337,280.00	\$1,996.49	\$4,339,276.49	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,008,546.49
3381	Servicios de vigilancia	\$4,337,280.00	\$1,996.49	\$4,339,276.49	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,330,730.00	\$2,008,546.49
3390	Servicios profesionales, científicos y técnicos integ	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3391	Servicios profesionales, científicos y técnicos integ	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$1,744,617.00	\$1,242,523.46	\$2,987,040.46	\$2,967,488.19	\$2,967,488.19	\$2,967,488.19	\$2,967,488.19	\$2,967,488.19	\$2,967,488.19	\$2,967,488.19	\$2,967,488.19	\$2,967,488.19	\$2,967,488.19	\$2,967,488.19	\$2,967,488.19	\$27,151.36
3410	Servicios financieros y bancarios	\$97,309.00	\$24,284.20	\$121,593.20	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$14,102.96
3411	Servicios financieros y bancarios	\$97,309.00	\$24,284.20	\$121,593.20	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$107,490.24	\$14,102.96
3450	Seguro de bienes patrimoniales	\$1,612,121.00	\$1,205,215.71	\$2,817,336.71	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$4,640.01
3451	Seguros de bienes patrimoniales	\$1,612,121.00	\$1,205,215.71	\$2,817,336.71	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$2,812,696.70	\$4,640.01
3490	Servicios financieros, bancarios y comerciales inte	\$35,087.00	\$13,023.55	\$48,110.55	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$8,408.39
3491	Servicios financieros, bancarios y comerciales inte	\$35,087.00	\$13,023.55	\$48,110.55	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$39,702.16	\$8,408.39
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$10,580,979.00	-\$507,881.15	\$10,073,097.85	\$1,439,755.78	\$1,439,755.78	\$1,439,755.78	\$1,439,755.78	\$1,439,755.78	\$1,439,755.78	\$1,439,755.78	\$1,439,755.78	\$1,439,755.78	\$1,439,755.78	\$1,439,755.78	\$1,439,755.78	\$9,238,627.94



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/ago./2025

Fecha y 10/sep./2025

Usr: Brenda.rendon

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 04:46 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3510	Conservación y mantenimiento menor de inmueble	\$8,811,775.00	-\$136,098.21	\$8,675,676.79	\$383,047.39	\$383,047.39	\$383,047.39	\$383,047.39	\$8,292,629.40
3511	Mantenimiento y conservación menor de inmueble	\$8,811,775.00	-\$136,098.21	\$8,675,676.79	\$383,047.39	\$383,047.39	\$383,047.39	\$383,047.39	\$8,292,629.40
3520	Instalación, reparación y mantenimiento de mobiliario	\$565,104.00	-\$561,624.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo	\$565,104.00	-\$561,624.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo	\$0.00	\$25,508.40	\$25,508.40	\$25,508.40	\$25,508.40	\$25,508.40	\$25,508.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo	\$0.00	\$25,508.40	\$25,508.40	\$25,508.40	\$25,508.40	\$25,508.40	\$25,508.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,353,100.00	\$0.00	\$1,353,100.00	\$1,022,499.99	\$817,214.12	\$817,214.12	\$817,214.12	\$535,885.88
3551	Mantenimiento y conservación de vehículos terrestres	\$1,353,100.00	\$0.00	\$1,353,100.00	\$1,022,499.99	\$817,214.12	\$817,214.12	\$817,214.12	\$535,885.88
3560	Reparación y mantenimiento de equipo de defensa	\$0.00	\$164,332.66	\$164,332.66	\$0.00	\$0.00	\$0.00	\$0.00	\$164,332.66
3561	Reparación y mantenimiento de equipo de defensa	\$0.00	\$164,332.66	\$164,332.66	\$0.00	\$0.00	\$0.00	\$0.00	\$164,332.66
3580	Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$45,780.00
3581	Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$45,780.00
3590	Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3591	Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,186,706.00	\$1,780.00	\$1,188,486.00	\$261,975.36	\$261,975.36	\$261,975.36	\$261,975.36	\$926,510.64
3710	Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3711	Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3720	Pasajes terrestres	\$477,111.00	\$564.00	\$477,675.00	\$67,015.00	\$67,015.00	\$67,015.00	\$67,015.00	\$410,660.00
3721	Pasajes terrestres nacionales	\$477,111.00	\$564.00	\$477,675.00	\$67,015.00	\$67,015.00	\$67,015.00	\$67,015.00	\$410,660.00
3750	Viáticos en el país	\$659,195.00	\$1,216.00	\$660,411.00	\$194,960.36	\$194,960.36	\$194,960.36	\$194,960.36	\$465,450.64
3751	Viáticos en el país	\$659,195.00	\$1,216.00	\$660,411.00	\$194,960.36	\$194,960.36	\$194,960.36	\$194,960.36	\$465,450.64
3790	Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
3791	Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
3800	SERVICIOS OFICIALES	\$4,236,140.00	\$82,539.52	\$4,298,679.52	\$1,337,406.27	\$1,337,406.27	\$1,337,406.27	\$1,337,406.27	\$2,961,273.25
3820	Gastos de orden social y cultural	\$4,236,140.00	\$82,539.52	\$4,298,679.52	\$1,337,406.27	\$1,337,406.27	\$1,337,406.27	\$1,337,406.27	\$2,961,273.25
3821	Gastos de orden social	\$2,467,460.00	\$54,656.32	\$2,522,116.32	\$1,257,700.14	\$1,257,700.14	\$1,257,700.14	\$1,257,700.14	\$1,264,416.18
3822	Gastos de orden cultural	\$1,768,680.00	\$7,883.20	\$1,776,563.20	\$79,706.13	\$79,706.13	\$79,706.13	\$79,706.13	\$1,696,857.07
3900	OTROS SERVICIOS GENERALES	\$24,444,964.00	\$19,661,566.70	\$44,106,530.70	\$24,915,098.63	\$24,915,098.63	\$23,580,934.29	\$23,580,934.29	\$19,191,432.07
3920	Impuestos y derechos	\$317,621.00	\$125,095.89	\$442,716.89	\$243,626.49	\$243,626.49	\$243,626.49	\$243,626.49	\$199,090.40
3921	Otros impuestos y derechos	\$317,621.00	\$125,095.89	\$442,716.89	\$243,626.49	\$243,626.49	\$243,626.49	\$243,626.49	\$199,090.40
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$19,581,594.63	\$19,581,594.63	\$11,401,780.84	\$11,401,780.84	\$11,401,780.84	\$11,401,780.84	\$8,179,813.79
3941	Laudos laborales	\$0.00	\$19,581,594.63	\$19,581,594.63	\$11,401,780.84	\$11,401,780.84	\$11,401,780.84	\$11,401,780.84	\$8,179,813.79
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$323.00	\$323.00	\$323.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$323.00	\$323.00	\$323.00	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/ago./2025

Fecha y 10/sep./2025
hora de Impresión 04:46 p. m.

Usr: brenda.random
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3980	Impuesto sobre nóminas y otros que se deriven de	\$24,127,343.00	-\$45,446.82	\$24,081,896.18	\$13,269,368.30	\$13,269,368.30	\$11,935,203.96	\$11,935,203.96	\$10,812,527.88
3981	Impuesto sobre nóminas y otros que se deriven de	\$24,127,343.00	-\$45,446.82	\$24,081,896.18	\$13,269,368.30	\$13,269,368.30	\$11,935,203.96	\$11,935,203.96	\$10,812,527.88
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$450,000.00	\$25,162.50	\$475,162.50	\$363,432.40	\$363,432.40	\$363,432.40	\$363,432.40	\$111,730.10
4400	AYUDAS SOCIALES	\$450,000.00	\$25,162.50	\$475,162.50	\$363,432.40	\$363,432.40	\$363,432.40	\$363,432.40	\$111,730.10
4410	Ayudas sociales a personas	\$450,000.00	\$25,162.50	\$475,162.50	\$363,432.40	\$363,432.40	\$363,432.40	\$363,432.40	\$111,730.10
4417	Ayudas en materia de formación educativa y cultur	\$450,000.00	\$25,162.50	\$475,162.50	\$363,432.40	\$363,432.40	\$363,432.40	\$363,432.40	\$111,730.10
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$1,200,000.00	\$1,500,000.00	\$2,700,000.00	\$51,504.00	\$51,504.00	\$0.00	\$0.00	\$2,648,496.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,200,000.00	\$0.00	\$1,200,000.00	\$51,504.00	\$51,504.00	\$0.00	\$0.00	\$1,148,496.00
5150	Equipo de cómputo y de tecnologías de la informai	\$1,200,000.00	\$0.00	\$1,200,000.00	\$51,504.00	\$51,504.00	\$0.00	\$0.00	\$1,148,496.00
5151	Equipo de cómputo y de tecnología de la informaci	\$1,200,000.00	\$0.00	\$1,200,000.00	\$51,504.00	\$51,504.00	\$0.00	\$0.00	\$1,148,496.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
5410	Vehículos y equipo terrestre	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
5412	Vehículos y equipo terrestre, destinados a servicio	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Total		\$828,489,507.00	\$165,702,62...	\$992,192,135.14	\$539,776,726.06	\$539,776,726.06	\$529,006,461.85	\$529,006,461.85	\$452,415,40...

C. José Alejandro Sánchez Ramírez
Director General

C. Blanca Margarita Reyes Carvajal
Encargada del Despacho de la Dirección Administrativa