



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Usr: brenda.rendon

Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y

10/sep./2025

hora de Impresión

04:43 p. m.

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$33,908,963.00	\$57,575.70	\$33,966,538.70	\$21,690,368.05	\$21,447,782.83	\$12,276,170.65
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$31,080,519.00	\$80,840.43	\$31,161,359.43	\$19,868,931.43	\$19,643,918.23	\$11,292,428.00
PLANTEL 3 SAN JERONIMO CALERAS	\$31,367,176.00	\$68,477.04	\$31,435,653.04	\$20,321,901.51	\$20,091,196.84	\$11,113,751.53
PLANTEL 4 TECALI DE HERRERA	\$14,153,942.00	\$15,766.71	\$14,169,708.71	\$9,116,081.57	\$9,011,329.69	\$5,053,627.14
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$29,205,371.00	\$98,443.07	\$29,303,814.07	\$19,788,572.81	\$19,560,038.47	\$9,515,241.26
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$18,432,650.00	\$57,875.23	\$18,490,525.23	\$12,112,858.28	\$11,975,303.95	\$6,377,666.95
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,397,613.00	\$24,691.71	\$11,422,304.71	\$7,446,642.79	\$7,360,698.07	\$3,975,661.92
PLANTEL 8 TEHUACAN	\$20,580,876.00	\$93,303.46	\$20,674,179.46	\$14,258,314.11	\$14,092,577.39	\$6,415,865.35
PLANTEL 9 TEZIUTLAN	\$11,953,546.00	\$13,066.87	\$11,966,612.87	\$7,871,206.24	\$7,783,916.46	\$4,095,406.63
PLANTEL 10 HUAUCHINANGO	\$21,941,866.00	\$94,321.52	\$22,036,187.52	\$15,166,133.18	\$14,993,677.35	\$6,870,054.34
PLANTEL 11 XICOTEPEC DE JUAREZ	\$26,174,582.00	\$83,784.79	\$26,258,366.79	\$17,561,428.16	\$17,358,404.91	\$8,696,938.63
PLANTEL 12 IZUCAR DE MATAMOROS	\$19,815,363.00	\$11,177.49	\$19,826,540.49	\$12,585,461.88	\$12,443,637.97	\$7,241,078.61
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,539,137.00	\$57,579.68	\$16,596,716.68	\$11,149,037.67	\$11,030,089.59	\$5,447,679.01
PLANTEL 14 LA MARGARITA	\$29,576,437.00	\$12,151.31	\$29,588,588.31	\$19,327,103.25	\$19,104,551.99	\$10,261,485.06
PLANTEL 15 MANUEL RIVERA ANAYA	\$33,630,243.00	\$109,707.59	\$33,739,950.59	\$22,491,831.03	\$22,234,266.00	\$11,248,119.56
PLANTEL 16 TLACHICHUCA	\$12,313,713.00	\$32,037.96	\$12,345,750.96	\$8,137,184.14	\$8,042,782.96	\$4,208,566.82



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PLANTEL 17 TLATLAUQUITEPEC	\$18,622,458.00	\$54,077.83	\$18,676,535.83	\$11,923,310.21	\$11,786,860.20	\$6,753,225.62
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$20,401,161.00	\$30,142.89	\$20,431,303.89	\$12,970,652.43	\$12,825,948.37	\$7,460,651.46
PLANTEL 19 ACATZINGO	\$27,987,988.00	\$64,924.10	\$28,052,912.10	\$17,315,663.27	\$17,111,158.47	\$10,737,248.83
PLANTEL 20 IGNACIO ROMERO VARGAS	\$17,768,942.00	\$56,551.48	\$17,825,493.48	\$11,934,506.74	\$11,788,104.97	\$5,890,986.74
PLANTEL 21 LOMA BELLA	\$35,232,908.00	\$72,032.36	\$35,304,940.36	\$23,332,809.26	\$23,072,563.68	\$11,972,131.10
PLANTEL 22 CIUDAD SERDAN	\$14,150,021.00	\$38,662.00	\$14,188,683.00	\$9,614,248.76	\$9,502,131.19	\$4,574,434.24
PLANTEL 23 ZACATLAN	\$21,833,526.00	\$68,851.24	\$21,902,477.24	\$14,743,346.45	\$14,573,882.69	\$7,159,130.79
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,636,721.00	\$40,678.51	\$7,677,399.51	\$5,349,413.33	\$5,285,887.16	\$2,327,986.18
PLANTEL 25 LIBRES	\$15,927,698.00	\$60,433.16	\$15,988,131.16	\$11,196,357.03	\$11,062,469.38	\$4,791,774.13
PLANTEL 0026 CHACHAPA	\$29,509,756.00	\$61,161.01	\$29,570,917.01	\$19,561,960.68	\$19,333,884.92	\$10,008,956.33
PLANTEL 27 ZARAGOZA	\$17,123,668.00	\$78,219.83	\$17,201,887.83	\$12,009,515.01	\$11,861,599.98	\$5,192,372.82
PLANTEL 28 ATLIXCO	\$11,126,761.00	\$27,075.26	\$11,152,836.26	\$7,248,300.13	\$7,161,055.32	\$3,904,536.13
PLANTEL 29 TETELA DE OCAMPO	\$6,482,390.00	\$22,019.67	\$6,504,409.67	\$4,397,701.53	\$4,343,093.97	\$2,106,708.14
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,467,913.00	\$34,138.46	\$9,502,051.46	\$6,535,721.37	\$6,457,513.99	\$2,966,330.09
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,978,512.00	-\$6,227.47	\$6,972,284.53	\$4,440,420.65	\$4,387,405.02	\$2,531,863.88
PLANTEL 32 SANTIAGO COLTZINGO	\$7,574,529.00	\$31,749.16	\$7,606,278.16	\$5,353,864.60	\$5,288,875.90	\$2,252,413.56

058



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PLANTEL 33 PAHUATILAN	\$3,562,467.00	\$933.10	\$3,563,400.10	\$2,283,731.86	\$2,253,811.10	\$1,279,668.24
PLANTEL 34 SAN JOSE ACATENO	\$5,207,157.00	-\$569,418.02	\$4,637,738.98	\$3,267,591.49	\$3,226,466.22	\$1,370,147.49
PLANTEL 35 CHILCHOTLA	\$6,112,549.00	\$3,610.21	\$6,116,159.21	\$4,323,289.91	\$4,270,210.02	\$1,792,869.30
PLANTEL 36 VILLA FRONTERA	\$17,061,735.00	-\$6,980.54	\$17,054,754.46	\$11,218,433.00	\$11,082,028.77	\$5,836,321.46
PLANTEL 37 ATEMPTAN	\$7,366,867.00	\$12,091.46	\$7,378,958.46	\$5,061,786.39	\$5,001,671.19	\$2,317,172.07
DIRECCION GENERAL	\$15,033,433.00	\$21,137,390.43	\$36,170,823.43	\$22,375,201.17	\$22,203,910.91	\$13,795,622.26
DIRECCION ADMINISTRATIVA	\$98,982,248.00	\$144,052,314.85	\$233,034,562.85	\$46,012,923.08	\$40,912,524.38	\$187,021,639.77
DIRECCION ACADEMICA	\$38,485,757.00	-\$565,228.22	\$37,920,528.78	\$20,620,731.21	\$20,355,096.88	\$17,299,797.57
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$10,291,140.00	-\$5,454.92	\$10,285,685.08	\$5,564,180.29	\$5,480,928.57	\$4,721,504.79
COORDINACION DE PLANTELES	\$4,490,205.00	-\$2,020.26	\$4,488,184.74	\$2,228,010.11	\$2,193,203.90	\$2,260,174.63
Sin Ramo/Dependencia	\$826,489,507.00	\$165,702,628.14	\$992,192,135.14	\$539,776,726.06	\$529,006,461.85	\$457,415,409.08
Total del Egreso	\$826,489,507.00	\$165,702,628.14	\$992,192,135.14	\$539,776,726.06	\$529,006,461.85	\$457,415,409.08



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C. José Alejandro Sánchez Ramírez
Director General

C. Blanca Margarita Reyes Carvajal

Encargada del Despacho de la Dirección Administrativa

090