



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/ago./2025

Usr: brenda.rendon

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y hora de Impresión: 10/sep./2025 04:45 p. m.

| Ejercicio del Presupuesto |                                                                      | Egresos Aprobado Al 31/12/2025 |                  | Ampliaciones / (Reducciones) |                  | Egresos Modificado |                  | Egresos Comprometido |                  | Egresos Devengado |  | Egresos Ejercido |  | Egresos Pagado |  | Subejercicio |  |
|---------------------------|----------------------------------------------------------------------|--------------------------------|------------------|------------------------------|------------------|--------------------|------------------|----------------------|------------------|-------------------|--|------------------|--|----------------|--|--------------|--|
| 1                         |                                                                      | EDUCACION MEDIA SUPERIOR       |                  |                              |                  |                    |                  |                      |                  |                   |  |                  |  |                |  |              |  |
| 1000                      | SERVICIOS PERSONALES                                                 | \$754,303,793.00               | \$142,715,681.00 | \$897,019,474.00             | \$498,872,974.28 | \$498,872,974.28   | \$492,810,536.81 | \$492,810,536.81     | \$398,146,499.72 |                   |  |                  |  |                |  |              |  |
| 1100                      | REMUNERACIONES AL PERSONAL DE CARACTER PERMANEN                      | \$310,288,385.00               | \$78,686,822.00  | \$388,975,207.00             | \$234,834,002.53 | \$234,834,002.53   | \$234,834,002.53 | \$234,834,002.53     | \$154,141,204.47 |                   |  |                  |  |                |  |              |  |
| 1130                      | Sueldos base al personal permanente                                  | \$310,288,385.00               | \$78,686,822.00  | \$388,975,207.00             | \$234,834,002.53 | \$234,834,002.53   | \$234,834,002.53 | \$234,834,002.53     | \$154,141,204.47 |                   |  |                  |  |                |  |              |  |
| 1131                      | Sueldo base al personal de base                                      | \$214,341,975.00               | \$40,443,299.16  | \$254,785,274.16             | \$167,858,863.55 | \$167,858,863.55   | \$167,858,863.55 | \$167,858,863.55     | \$86,926,410.61  |                   |  |                  |  |                |  |              |  |
| 1132                      | Sueldo base al personal de confianza                                 | \$95,946,410.00                | \$38,243,522.84  | \$134,189,932.84             | \$66,975,138.98  | \$66,975,138.98    | \$66,975,138.98  | \$66,975,138.98      | \$67,214,793.86  |                   |  |                  |  |                |  |              |  |
| 1300                      | REMUNERACIONES ADICIONALES Y ESPECIALES                              | \$169,880,968.00               | \$26,108,274.00  | \$195,989,242.00             | \$103,017,576.35 | \$103,017,576.35   | \$103,017,576.35 | \$103,017,576.35     | \$92,971,665.65  |                   |  |                  |  |                |  |              |  |
| 1310                      | Primas por años de servicios efectivos prestados                     | \$93,212,917.00                | \$8,067,664.00   | \$101,280,581.00             | \$74,151,509.77  | \$74,151,509.77    | \$74,151,509.77  | \$74,151,509.77      | \$27,129,071.23  |                   |  |                  |  |                |  |              |  |
| 1311                      | Prima quinquenal por años de servicios efectivos prestados           | \$93,212,917.00                | \$8,067,664.00   | \$101,280,581.00             | \$74,151,509.77  | \$74,151,509.77    | \$74,151,509.77  | \$74,151,509.77      | \$27,129,071.23  |                   |  |                  |  |                |  |              |  |
| 1320                      | Primas de vacaciones, dominical y gratificación de fin de año        | \$72,198,182.00                | \$15,742,394.00  | \$87,940,576.00              | \$25,175,024.34  | \$25,175,024.34    | \$25,175,024.34  | \$25,175,024.34      | \$62,765,551.66  |                   |  |                  |  |                |  |              |  |
| 1321                      | Primas de vacaciones y dominical                                     | \$27,160,276.00                | \$6,101,277.00   | \$33,261,553.00              | \$23,076,467.18  | \$23,076,467.18    | \$23,076,467.18  | \$23,076,467.18      | \$10,185,085.92  |                   |  |                  |  |                |  |              |  |
| 1322                      | Aguinaldo o gratificación de fin de año                              | \$45,037,906.00                | \$9,641,117.00   | \$54,679,023.00              | \$2,098,557.16   | \$2,098,557.16     | \$2,098,557.16   | \$2,098,557.16       | \$52,580,465.84  |                   |  |                  |  |                |  |              |  |
| 1340                      | Compensaciones                                                       | \$4,469,869.00                 | \$2,288,216.00   | \$6,758,085.00               | \$3,691,042.24   | \$3,691,042.24     | \$3,691,042.24   | \$3,691,042.24       | \$3,077,042.76   |                   |  |                  |  |                |  |              |  |
| 1343                      | Compensación por adquisición de material didáctico                   | \$4,469,869.00                 | \$2,288,216.00   | \$6,758,085.00               | \$3,691,042.24   | \$3,691,042.24     | \$3,691,042.24   | \$3,691,042.24       | \$3,077,042.76   |                   |  |                  |  |                |  |              |  |
| 1400                      | SEGURIDAD SOCIAL                                                     | \$97,463,914.00                | \$18,040,153.00  | \$115,504,067.00             | \$70,508,354.32  | \$70,508,354.32    | \$64,453,689.85  | \$64,453,689.85      | \$44,995,712.68  |                   |  |                  |  |                |  |              |  |
| 1410                      | Aportaciones de seguridad social                                     | \$87,838,310.00                | \$13,285,225.00  | \$101,133,535.00             | \$66,040,369.00  | \$66,040,369.00    | \$61,046,081.66  | \$61,046,081.66      | \$35,093,166.00  |                   |  |                  |  |                |  |              |  |
| 1411                      | Aportaciones al Instituto de Seguridad y Servicios Sociales de los T | \$87,838,310.00                | \$13,285,225.00  | \$101,133,535.00             | \$66,040,369.00  | \$66,040,369.00    | \$61,046,081.66  | \$61,046,081.66      | \$35,093,166.00  |                   |  |                  |  |                |  |              |  |
| 1430                      | Aportaciones al sistema para el retiro                               | \$5,871,723.00                 | \$1,907,751.00   | \$7,779,474.00               | \$4,467,985.32   | \$4,467,985.32     | \$3,407,608.19   | \$3,407,608.19       | \$3,311,488.68   |                   |  |                  |  |                |  |              |  |
| 1431                      | Aportaciones al sistema de ahorro para el retiro                     | \$5,871,723.00                 | \$1,907,751.00   | \$7,779,474.00               | \$4,467,985.32   | \$4,467,985.32     | \$3,407,608.19   | \$3,407,608.19       | \$3,311,488.68   |                   |  |                  |  |                |  |              |  |
| 1440                      | Aportaciones para seguros                                            | \$3,753,881.00                 | \$2,837,177.00   | \$6,591,058.00               | \$0.00           | \$0.00             | \$0.00           | \$0.00               | \$6,591,058.00   |                   |  |                  |  |                |  |              |  |
| 1441                      | Cuotas para el seguro de vida del personal                           | \$3,753,881.00                 | \$2,837,177.00   | \$6,591,058.00               | \$0.00           | \$0.00             | \$0.00           | \$0.00               | \$6,591,058.00   |                   |  |                  |  |                |  |              |  |
| 1500                      | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                             | \$172,115,458.00               | \$19,880,432.00  | \$191,995,890.00             | \$90,513,041.08  | \$90,513,041.08    | \$90,505,268.08  | \$90,505,268.08      | \$101,482,848.92 |                   |  |                  |  |                |  |              |  |
| 1540                      | Prestaciones contractuales                                           | \$172,115,458.00               | \$19,880,432.00  | \$191,995,890.00             | \$90,513,041.08  | \$90,513,041.08    | \$90,505,268.08  | \$90,505,268.08      | \$101,482,848.92 |                   |  |                  |  |                |  |              |  |
| 1543                      | Prestaciones establecidas por condiciones generales de trabajo o c   | \$172,115,458.00               | \$19,880,432.00  | \$191,995,890.00             | \$90,513,041.08  | \$90,513,041.08    | \$90,505,268.08  | \$90,505,268.08      | \$101,482,848.92 |                   |  |                  |  |                |  |              |  |
| 1700                      | PAGO DE ESTÍMULOS A SERVIDORES PUBLICOS                              | \$4,555,068.00                 | \$0.00           | \$4,555,068.00               | \$0.00           | \$0.00             | \$0.00           | \$0.00               | \$4,555,068.00   |                   |  |                  |  |                |  |              |  |
| 1710                      | Estímulos                                                            | \$4,555,068.00                 | \$0.00           | \$4,555,068.00               | \$0.00           | \$0.00             | \$0.00           | \$0.00               | \$4,555,068.00   |                   |  |                  |  |                |  |              |  |
| 1711                      | Estímulos por productividad y eficiencia                             | \$4,555,068.00                 | \$0.00           | \$4,555,068.00               | \$0.00           | \$0.00             | \$0.00           | \$0.00               | \$4,555,068.00   |                   |  |                  |  |                |  |              |  |
| 2000                      | MATERIALES Y SUMINISTROS                                             | \$8,625,673.00                 | \$1,161,441.20   | \$9,787,114.20               | \$4,030,218.64   | \$1,590,247.20     | \$919,246.86     | \$919,246.86         | \$8,196,867.00   |                   |  |                  |  |                |  |              |  |
| 2100                      | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO                   | \$3,076,983.00                 | \$1,373,069.91   | \$4,450,042.91               | \$2,042,815.05   | \$690,623.81       | \$28,285.97      | \$28,285.97          | \$3,759,419.10   |                   |  |                  |  |                |  |              |  |
| 2110                      | Materiales, útiles y equipos menores de oficina                      | \$1,800,644.00                 | \$244,548.16     | \$2,045,192.16               | \$1,705,596.67   | \$672,500.55       | \$10,162.71      | \$10,162.71          | \$1,372,691.61   |                   |  |                  |  |                |  |              |  |
| 2111                      | Materiales, útiles y equipos menores de oficina                      | \$1,800,644.00                 | \$244,548.16     | \$2,045,192.16               | \$1,705,596.67   | \$672,500.55       | \$10,162.71      | \$10,162.71          | \$1,372,691.61   |                   |  |                  |  |                |  |              |  |



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Fecha y 10/sep./2025

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|                           |                                                                     | Egresos                   |                                      | Ampliaciones /<br>(Reducciones) | Egresos        |              |              | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio   |
|---------------------------|---------------------------------------------------------------------|---------------------------|--------------------------------------|---------------------------------|----------------|--------------|--------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|----------------|
| Ejercicio del Presupuesto |                                                                     | Aprobado Al<br>31/12/2025 | Egresos<br>Aprobado Al<br>31/12/2025 |                                 |                |              |              |                       |                         |                      |                     |                   |                |
| 2120                      | Materiales y útiles de impresión y reproducción                     | \$101,000.00              | \$0.00                               | \$0.00                          | \$101,000.00   | \$0.00       | \$0.00       | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$101,000.00   |
| 2121                      | Materiales y útiles de impresión y reproducción                     | \$101,000.00              | \$0.00                               | \$0.00                          | \$101,000.00   | \$0.00       | \$0.00       | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$101,000.00   |
| 2140                      | Materiales, útiles y equipos menores de tecnologías de la informaci | \$1,069,717.00            | \$51,841.36                          | \$51,841.36                     | \$1,121,558.36 | \$337,218.36 | \$337,218.36 | \$18,123.26           | \$18,123.26             | \$18,123.26          | \$18,123.26         | \$18,123.26       | \$1,103,435.12 |
| 2141                      | Materiales, útiles y equipos menores de tecnologías de la informaci | \$1,069,717.00            | \$51,841.36                          | \$51,841.36                     | \$1,121,558.36 | \$337,218.36 | \$337,218.36 | \$18,123.26           | \$18,123.26             | \$18,123.26          | \$18,123.26         | \$18,123.26       | \$1,103,435.12 |
| 2150                      | Material impreso e información digital                              | \$100,622.00              | \$1,076,670.37                       | \$1,076,670.37                  | \$1,177,292.37 | \$0.00       | \$0.00       | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,177,292.37 |
| 2151                      | Material impreso e información digital                              | \$100,622.00              | \$1,076,670.37                       | \$1,076,670.37                  | \$1,177,292.37 | \$0.00       | \$0.00       | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,177,292.37 |
| 2170                      | Materiales y útiles de enseñanza                                    | \$5,000.00                | \$0.00                               | \$0.00                          | \$5,000.00     | \$0.00       | \$0.00       | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00     |
| 2171                      | Materiales y útiles de enseñanza                                    | \$5,000.00                | \$0.00                               | \$0.00                          | \$5,000.00     | \$0.00       | \$0.00       | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$5,000.00     |
| 2200                      | ALIMENTOS Y UTENSILIOS                                              | \$643,000.00              | \$172,457.66                         | \$172,457.66                    | \$815,457.66   | \$240,749.89 | \$240,749.89 | \$160,162.39          | \$160,162.39            | \$160,162.39         | \$160,162.39        | \$160,162.39      | \$646,632.77   |
| 2210                      | Productos alimenticios para personas                                | \$640,000.00              | \$172,457.66                         | \$172,457.66                    | \$812,457.66   | \$240,749.89 | \$240,749.89 | \$160,162.39          | \$160,162.39            | \$160,162.39         | \$160,162.39        | \$160,162.39      | \$643,632.77   |
| 2213                      | Productos alimenticios para el personal en las instalaciones de las | \$640,000.00              | \$172,457.66                         | \$172,457.66                    | \$812,457.66   | \$240,749.89 | \$240,749.89 | \$160,162.39          | \$160,162.39            | \$160,162.39         | \$160,162.39        | \$160,162.39      | \$643,632.77   |
| 2230                      | Utensilios para el servicio de alimentación                         | \$3,000.00                | \$0.00                               | \$0.00                          | \$3,000.00     | \$0.00       | \$0.00       | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$3,000.00     |
| 2231                      | Utensilios para el servicio de alimentación                         | \$3,000.00                | \$0.00                               | \$0.00                          | \$3,000.00     | \$0.00       | \$0.00       | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$3,000.00     |
| 2300                      | MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMEF                  | \$3,000.00                | \$15,747.34                          | \$15,747.34                     | \$18,747.34    | \$18,747.34  | \$18,747.34  | \$18,747.34           | \$18,747.34             | \$18,747.34          | \$18,747.34         | \$18,747.34       | \$0.00         |
| 2370                      | Productos de cuero, piel, plástico y hule adquiridos como materia p | \$3,000.00                | \$15,747.34                          | \$15,747.34                     | \$18,747.34    | \$18,747.34  | \$18,747.34  | \$18,747.34           | \$18,747.34             | \$18,747.34          | \$18,747.34         | \$18,747.34       | \$0.00         |
| 2371                      | Productos de cuero, piel, plástico y hule adquiridos como materia p | \$3,000.00                | \$15,747.34                          | \$15,747.34                     | \$18,747.34    | \$18,747.34  | \$18,747.34  | \$18,747.34           | \$18,747.34             | \$18,747.34          | \$18,747.34         | \$18,747.34       | \$0.00         |
| 2400                      | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA                  | \$1,247,171.00            | \$1,378.08                           | \$1,378.08                      | \$1,248,549.08 | \$581,975.11 | \$581,975.11 | \$12,101.91           | \$12,101.91             | \$12,101.91          | \$12,101.91         | \$12,101.91       | \$1,236,447.17 |
| 2410                      | Productos minerales no metálicos                                    | \$0.00                    | \$330.88                             | \$330.88                        | \$330.88       | \$330.88     | \$330.88     | \$330.88              | \$330.88                | \$330.88             | \$330.88            | \$330.88          | \$0.00         |
| 2411                      | Productos minerales no metálicos                                    | \$0.00                    | \$330.88                             | \$330.88                        | \$330.88       | \$330.88     | \$330.88     | \$330.88              | \$330.88                | \$330.88             | \$330.88            | \$330.88          | \$0.00         |
| 2440                      | Madera y productos de madera                                        | \$3,000.00                | \$0.00                               | \$0.00                          | \$3,000.00     | \$0.00       | \$0.00       | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$3,000.00     |
| 2441                      | Madera y productos de madera                                        | \$3,000.00                | \$0.00                               | \$0.00                          | \$3,000.00     | \$0.00       | \$0.00       | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$3,000.00     |
| 2450                      | Vidrio y productos de vidrio                                        | \$1,000.00                | \$0.00                               | \$0.00                          | \$1,000.00     | \$0.00       | \$0.00       | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,000.00     |
| 2451                      | Vidrio y productos de vidrio                                        | \$1,000.00                | \$0.00                               | \$0.00                          | \$1,000.00     | \$0.00       | \$0.00       | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,000.00     |
| 2460                      | Material eléctrico y electrónico                                    | \$901,519.00              | \$5,406.17                           | \$5,406.17                      | \$906,925.17   | \$559,873.20 | \$559,873.20 | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$906,925.17   |
| 2461                      | Material eléctrico y electrónico                                    | \$901,519.00              | \$5,406.17                           | \$5,406.17                      | \$906,925.17   | \$559,873.20 | \$559,873.20 | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$906,925.17   |
| 2470                      | Artículos metálicos para la construcción                            | \$341,652.00              | -\$4,969.00                          | -\$4,969.00                     | \$336,683.00   | \$11,161.00  | \$11,161.00  | \$11,161.00           | \$11,161.00             | \$11,161.00          | \$11,161.00         | \$11,161.00       | \$325,522.00   |
| 2471                      | Artículos metálicos para la construcción                            | \$341,652.00              | -\$4,969.00                          | -\$4,969.00                     | \$336,683.00   | \$11,161.00  | \$11,161.00  | \$11,161.00           | \$11,161.00             | \$11,161.00          | \$11,161.00         | \$11,161.00       | \$325,522.00   |
| 2490                      | Otros materiales y artículos de construcción y reparación           | \$0.00                    | \$610.03                             | \$610.03                        | \$610.03       | \$610.03     | \$610.03     | \$610.03              | \$610.03                | \$610.03             | \$610.03            | \$610.03          | \$0.00         |
| 2491                      | Otros materiales y artículos de construcción y reparación           | \$0.00                    | \$610.03                             | \$610.03                        | \$610.03       | \$610.03     | \$610.03     | \$610.03              | \$610.03                | \$610.03             | \$610.03            | \$610.03          | \$0.00         |
| 2500                      | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI                   | \$671,253.00              | -\$666,928.00                        | -\$666,928.00                   | \$5,325.00     | \$2,032.00   | \$2,032.00   | \$2,032.00            | \$2,032.00              | \$2,032.00           | \$2,032.00          | \$2,032.00        | \$3,293.00     |
| 2520                      | Fertilizantes, pesticidas y otros agroquímicos                      | \$330,600.00              | -\$330,275.00                        | -\$330,275.00                   | \$325.00       | \$325.00     | \$325.00     | \$325.00              | \$325.00                | \$325.00             | \$325.00            | \$325.00          | \$0.00         |
| 2521                      | Fertilizantes, pesticidas y otros agroquímicos                      | \$330,600.00              | -\$330,275.00                        | -\$330,275.00                   | \$325.00       | \$325.00     | \$325.00     | \$325.00              | \$325.00                | \$325.00             | \$325.00            | \$325.00          | \$0.00         |



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|---------------------------|---------------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|----------------|
| 2530                      | Medicinas y productos farmacéuticos                                 | \$330,600.00                         | -\$330,600.00                   | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00         |
| 2531                      | Medicinas y productos farmacéuticos                                 | \$330,600.00                         | -\$330,600.00                   | \$0.00                | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$0.00         |
| 2540                      | Materiales, accesorios y suministros médicos                        | \$2,000.00                           | \$0.00                          | \$2,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$2,000.00     |
| 2541                      | Materiales, accesorios y suministros médicos                        | \$2,000.00                           | \$0.00                          | \$2,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$2,000.00     |
| 2550                      | Fibras sintéticas, hules, plásticos y derivados                     | \$8,053.00                           | -\$5,053.00                     | \$3,000.00            | \$1,707.00              | \$1,707.00           | \$1,707.00          | \$1,707.00        | \$1,293.00     |
| 2561                      | Fibras sintéticas, hules, plásticos y derivados                     | \$8,053.00                           | -\$5,053.00                     | \$3,000.00            | \$1,707.00              | \$1,707.00           | \$1,707.00          | \$1,707.00        | \$1,293.00     |
| 2600                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                | \$978,166.00                         | \$456,423.34                    | \$1,434,589.34        | \$1,078,479.17          | \$632,497.17         | \$632,497.17        | \$632,497.17      | \$802,092.17   |
| 2610                      | Combustibles, lubricantes y aditivos                                | \$978,166.00                         | \$456,423.34                    | \$1,434,589.34        | \$1,078,479.17          | \$632,497.17         | \$632,497.17        | \$632,497.17      | \$802,092.17   |
| 2612                      | Combustibles, lubricantes y aditivos para vehículos destinados a se | \$978,166.00                         | \$86,216.00                     | \$1,066,382.00        | \$1,066,382.00          | \$620,400.00         | \$620,400.00        | \$620,400.00      | \$445,982.00   |
| 2613                      | Combustibles, lubricantes y aditivos para vehículos asignados a las | \$0.00                               | \$368,207.34                    | \$368,207.34          | \$12,097.17             | \$12,097.17          | \$12,097.17         | \$12,097.17       | \$356,110.17   |
| 2700                      | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICUI                 | \$872,200.00                         | -\$207,219.13                   | \$464,980.87          | \$48,965.12             | \$48,965.12          | \$48,965.12         | \$48,965.12       | \$416,015.75   |
| 2710                      | Vestuario y uniformes                                               | \$330,600.00                         | \$6,044.87                      | \$336,644.87          | \$45,045.12             | \$45,045.12          | \$45,045.12         | \$45,045.12       | \$291,599.75   |
| 2711                      | Vestuario y uniformes                                               | \$330,600.00                         | \$6,044.87                      | \$336,644.87          | \$45,045.12             | \$45,045.12          | \$45,045.12         | \$45,045.12       | \$291,599.75   |
| 2720                      | Prendas de seguridad y protección personal                          | \$0.00                               | \$7,006.00                      | \$7,006.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$7,006.00     |
| 2721                      | Prendas de seguridad y protección personal                          | \$0.00                               | \$7,006.00                      | \$7,006.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$7,006.00     |
| 2730                      | Artículos deportivos                                                | \$340,600.00                         | -\$223,790.00                   | \$116,810.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$116,810.00   |
| 2731                      | Artículos deportivos                                                | \$340,600.00                         | -\$223,790.00                   | \$116,810.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$116,810.00   |
| 2740                      | Productos textiles                                                  | \$1,000.00                           | \$3,520.00                      | \$4,520.00            | \$3,920.00              | \$3,920.00           | \$3,920.00          | \$3,920.00        | \$600.00       |
| 2741                      | Productos textiles                                                  | \$1,000.00                           | \$3,520.00                      | \$4,520.00            | \$3,920.00              | \$3,920.00           | \$3,920.00          | \$3,920.00        | \$600.00       |
| 2800                      | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                      | \$1,333,900.00                       | \$15,522.00                     | \$1,349,422.00        | \$16,454.96             | \$16,454.96          | \$16,454.96         | \$16,454.96       | \$1,332,967.04 |
| 2810                      | Herramientas menores                                                | \$335,600.00                         | \$0.00                          | \$335,600.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$335,600.00   |
| 2811                      | Herramientas menores                                                | \$335,600.00                         | \$0.00                          | \$335,600.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$335,600.00   |
| 2920                      | Refacciones y accesorios menores de edificios                       | \$3,000.00                           | \$232.00                        | \$3,232.00            | \$1,164.96              | \$1,164.96           | \$1,164.96          | \$1,164.96        | \$2,067.04     |
| 2921                      | Refacciones y accesorios menores de edificios                       | \$3,000.00                           | \$232.00                        | \$3,232.00            | \$1,164.96              | \$1,164.96           | \$1,164.96          | \$1,164.96        | \$2,067.04     |
| 2930                      | Refacciones y accesorios menores de mobiliario y equipo de admir    | \$333,100.00                         | \$0.00                          | \$333,100.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$333,100.00   |
| 2931                      | Refacciones y accesorios menores de mobiliario y equipo de admini   | \$333,100.00                         | \$0.00                          | \$333,100.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$333,100.00   |
| 2940                      | Refacciones y accesorios menores de equipo de cómputo y tecnolc     | \$331,600.00                         | \$12,760.00                     | \$344,360.00          | \$12,760.00             | \$12,760.00          | \$12,760.00         | \$12,760.00       | \$331,600.00   |
| 2941                      | Refacciones y accesorios menores para equipo de cómputo y telec     | \$331,600.00                         | \$12,760.00                     | \$344,360.00          | \$12,760.00             | \$12,760.00          | \$12,760.00         | \$12,760.00       | \$331,600.00   |
| 2960                      | Refacciones y accesorios menores de equipo de transporte            | \$330,600.00                         | \$0.00                          | \$330,600.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$330,600.00   |
| 2961                      | Refacciones y accesorios menores de equipo de transporte            | \$330,600.00                         | \$0.00                          | \$330,600.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$330,600.00   |
| 2980                      | Refacciones y accesorios menores de maquinaria y otros equipos      | \$0.00                               | \$2,530.00                      | \$2,530.00            | \$2,530.00              | \$2,530.00           | \$2,530.00          | \$2,530.00        | \$0.00         |
| 2981                      | Refacciones y accesorios menores de maquinaria y otros equipos      | \$0.00                               | \$2,530.00                      | \$2,530.00            | \$2,530.00              | \$2,530.00           | \$2,530.00          | \$2,530.00        | \$0.00         |



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/ago./2025

Fecha y 10/sep./2025  
hora de Impresión 04:45 p. m.

Usr: brenda.rendon

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY

| Ejercicio del Presupuesto |                                                                     | Egresos Aprobado Al 31/12/2025 |                 | Ampliaciones / (Reducciones) |                 | Egresos Modificado |                 | Egresos Comprometido |                 | Egresos Devengado |                | Egresos Ejercido |                | Egresos Pagado |                | Subejercicio   |                |
|---------------------------|---------------------------------------------------------------------|--------------------------------|-----------------|------------------------------|-----------------|--------------------|-----------------|----------------------|-----------------|-------------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|
| 3000                      | SERVICIOS GENERALES                                                 | \$61,910,041.00                | \$20,300,343.44 | \$20,300,343.44              | \$82,210,384.44 | \$39,924,712.65    | \$38,898,568.16 | \$34,913,245.78      | \$34,913,245.78 | \$3,618,906.90    | \$3,618,906.90 | \$3,618,906.90   | \$3,618,906.90 | \$3,618,906.90 | \$3,618,906.90 | \$2,753,881.35 | \$2,753,881.35 |
| 3100                      | SERVICIOS BÁSICOS                                                   | \$6,134,349.00                 | \$238,438.25    | \$238,438.25                 | \$6,372,787.25  | \$3,618,906.90     | \$3,618,906.90  | \$3,618,906.90       | \$3,618,906.90  | \$3,022,219.00    | \$3,022,219.00 | \$3,022,219.00   | \$3,022,219.00 | \$3,022,219.00 | \$3,022,219.00 | \$2,145,049.00 | \$2,145,049.00 |
| 3110                      | Energía eléctrica                                                   | \$5,167,268.00                 | \$0.00          | \$0.00                       | \$5,167,268.00  | \$3,022,219.00     | \$3,022,219.00  | \$3,022,219.00       | \$3,022,219.00  | \$3,022,219.00    | \$3,022,219.00 | \$3,022,219.00   | \$3,022,219.00 | \$3,022,219.00 | \$3,022,219.00 | \$2,145,049.00 | \$2,145,049.00 |
| 3111                      | Servicio de energía eléctrica                                       | \$5,167,268.00                 | \$0.00          | \$0.00                       | \$5,167,268.00  | \$3,022,219.00     | \$3,022,219.00  | \$3,022,219.00       | \$3,022,219.00  | \$3,022,219.00    | \$3,022,219.00 | \$3,022,219.00   | \$3,022,219.00 | \$3,022,219.00 | \$3,022,219.00 | \$2,145,049.00 | \$2,145,049.00 |
| 3130                      | Agua                                                                | \$200,000.00                   | \$17,519.25     | \$17,519.25                  | \$217,519.25    | \$128,227.90       | \$128,227.90    | \$128,227.90         | \$128,227.90    | \$128,227.90      | \$128,227.90   | \$128,227.90     | \$128,227.90   | \$128,227.90   | \$128,227.90   | \$89,291.35    | \$89,291.35    |
| 3131                      | Servicio de agua                                                    | \$200,000.00                   | \$17,519.25     | \$17,519.25                  | \$217,519.25    | \$128,227.90       | \$128,227.90    | \$128,227.90         | \$128,227.90    | \$128,227.90      | \$128,227.90   | \$128,227.90     | \$128,227.90   | \$128,227.90   | \$128,227.90   | \$89,291.35    | \$89,291.35    |
| 3140                      | Telefonía tradicional                                               | \$314,847.00                   | \$155,586.00    | \$155,586.00                 | \$470,433.00    | \$196,700.28       | \$196,700.28    | \$196,700.28         | \$196,700.28    | \$196,700.28      | \$196,700.28   | \$196,700.28     | \$196,700.28   | \$196,700.28   | \$196,700.28   | \$273,732.72   | \$273,732.72   |
| 3141                      | Servicio telefónico convencional                                    | \$314,847.00                   | \$155,586.00    | \$155,586.00                 | \$470,433.00    | \$196,700.28       | \$196,700.28    | \$196,700.28         | \$196,700.28    | \$196,700.28      | \$196,700.28   | \$196,700.28     | \$196,700.28   | \$196,700.28   | \$196,700.28   | \$273,732.72   | \$273,732.72   |
| 3170                      | Servicios de acceso de Internet, redes y procesamiento de informac  | \$451,234.00                   | \$65,333.00     | \$65,333.00                  | \$516,567.00    | \$271,758.72       | \$271,758.72    | \$271,758.72         | \$271,758.72    | \$271,758.72      | \$271,758.72   | \$271,758.72     | \$271,758.72   | \$271,758.72   | \$271,758.72   | \$244,808.28   | \$244,808.28   |
| 3171                      | Servicios de acceso de internet                                     | \$451,234.00                   | \$65,333.00     | \$65,333.00                  | \$516,567.00    | \$271,758.72       | \$271,758.72    | \$271,758.72         | \$271,758.72    | \$271,758.72      | \$271,758.72   | \$271,758.72     | \$271,758.72   | \$271,758.72   | \$271,758.72   | \$244,808.28   | \$244,808.28   |
| 3180                      | Servicios postales y telegráficos                                   | \$1,000.00                     | \$0.00          | \$0.00                       | \$1,000.00      | \$0.00             | \$0.00          | \$0.00               | \$0.00          | \$0.00            | \$0.00         | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$1,000.00     | \$1,000.00     |
| 3181                      | Servicio postal                                                     | \$1,000.00                     | \$0.00          | \$0.00                       | \$1,000.00      | \$0.00             | \$0.00          | \$0.00               | \$0.00          | \$0.00            | \$0.00         | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$1,000.00     | \$1,000.00     |
| 3200                      | SERVICIOS DE ARRENDAMIENTO                                          | \$5,989,054.00                 | \$137,751.85    | \$137,751.85                 | \$6,126,805.85  | \$2,419,720.71     | \$1,776,711.76  | \$1,776,711.76       | \$1,776,711.76  | \$315,051.50      | \$315,051.50   | \$315,051.50     | \$315,051.50   | \$315,051.50   | \$315,051.50   | \$365,548.50   | \$365,548.50   |
| 3220                      | Arrendamiento de edificios                                          | \$680,600.00                   | \$0.00          | \$0.00                       | \$680,600.00    | \$315,051.50       | \$315,051.50    | \$315,051.50         | \$315,051.50    | \$315,051.50      | \$315,051.50   | \$315,051.50     | \$315,051.50   | \$315,051.50   | \$315,051.50   | \$365,548.50   | \$365,548.50   |
| 3221                      | Arrendamiento de edificios                                          | \$680,600.00                   | \$0.00          | \$0.00                       | \$680,600.00    | \$315,051.50       | \$315,051.50    | \$315,051.50         | \$315,051.50    | \$315,051.50      | \$315,051.50   | \$315,051.50     | \$315,051.50   | \$315,051.50   | \$315,051.50   | \$365,548.50   | \$365,548.50   |
| 3230                      | Arrendamiento de mobiliario y equipo de administración educacion    | \$603,454.00                   | \$194,119.17    | \$194,119.17                 | \$797,573.17    | \$797,573.17       | \$238,567.07    | \$238,567.07         | \$238,567.07    | \$238,567.07      | \$238,567.07   | \$238,567.07     | \$238,567.07   | \$238,567.07   | \$238,567.07   | \$559,006.10   | \$559,006.10   |
| 3232                      | Arrendamiento de equipo y bienes informáticos                       | \$603,454.00                   | \$194,119.17    | \$194,119.17                 | \$797,573.17    | \$797,573.17       | \$238,567.07    | \$238,567.07         | \$238,567.07    | \$238,567.07      | \$238,567.07   | \$238,567.07     | \$238,567.07   | \$238,567.07   | \$238,567.07   | \$559,006.10   | \$559,006.10   |
| 3250                      | Arrendamiento de equipo de transporte                               | \$675,000.00                   | \$0.00          | \$0.00                       | \$675,000.00    | \$125,440.00       | \$125,440.00    | \$125,440.00         | \$125,440.00    | \$125,440.00      | \$125,440.00   | \$125,440.00     | \$125,440.00   | \$125,440.00   | \$125,440.00   | \$549,560.00   | \$549,560.00   |
| 3251                      | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustre  | \$675,000.00                   | \$0.00          | \$0.00                       | \$675,000.00    | \$125,440.00       | \$125,440.00    | \$125,440.00         | \$125,440.00    | \$125,440.00      | \$125,440.00   | \$125,440.00     | \$125,440.00   | \$125,440.00   | \$125,440.00   | \$549,560.00   | \$549,560.00   |
| 3270                      | Arrendamiento de activos intangibles                                | \$1,480,000.00                 | \$579,070.04    | \$579,070.04                 | \$2,059,070.04  | \$879,070.04       | \$795,067.19    | \$795,067.19         | \$795,067.19    | \$795,067.19      | \$795,067.19   | \$795,067.19     | \$795,067.19   | \$795,067.19   | \$795,067.19   | \$1,264,002.85 | \$1,264,002.85 |
| 3271                      | Derechos de autor, patentes, regalías y otros                       | \$1,480,000.00                 | \$579,070.04    | \$579,070.04                 | \$2,059,070.04  | \$879,070.04       | \$795,067.19    | \$795,067.19         | \$795,067.19    | \$795,067.19      | \$795,067.19   | \$795,067.19     | \$795,067.19   | \$795,067.19   | \$795,067.19   | \$1,264,002.85 | \$1,264,002.85 |
| 3290                      | Otros arrendamientos                                                | \$2,550,000.00                 | -\$635,437.36   | -\$635,437.36                | \$1,914,562.64  | \$302,586.00       | \$302,586.00    | \$302,586.00         | \$302,586.00    | \$302,586.00      | \$302,586.00   | \$302,586.00     | \$302,586.00   | \$302,586.00   | \$302,586.00   | \$1,611,976.64 | \$1,611,976.64 |
| 3291                      | Otros arrendamientos                                                | \$2,550,000.00                 | -\$635,437.36   | -\$635,437.36                | \$1,914,562.64  | \$302,586.00       | \$302,586.00    | \$302,586.00         | \$302,586.00    | \$302,586.00      | \$302,586.00   | \$302,586.00     | \$302,586.00   | \$302,586.00   | \$302,586.00   | \$1,611,976.64 | \$1,611,976.64 |
| 3300                      | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRO               | \$7,193,332.00                 | -\$536,375.19   | -\$536,375.19                | \$6,656,956.81  | \$2,964,361.81     | \$2,794,111.25  | \$2,794,111.25       | \$2,794,111.25  | \$340,501.12      | \$340,501.12   | \$340,501.12     | \$340,501.12   | \$340,501.12   | \$340,501.12   | \$3,862,845.56 | \$3,862,845.56 |
| 3310                      | Servicios legales de contabilidad auditoría y relacionados          | \$923,146.00                   | -\$412,364.32   | -\$412,364.32                | \$510,781.68    | \$510,751.68       | \$510,751.68    | \$510,751.68         | \$510,751.68    | \$340,501.12      | \$340,501.12   | \$340,501.12     | \$340,501.12   | \$340,501.12   | \$340,501.12   | \$170,250.56   | \$170,250.56   |
| 3311                      | Servicios relacionados con procedimientos jurisdiccionales          | \$923,146.00                   | -\$412,364.32   | -\$412,364.32                | \$510,781.68    | \$510,751.68       | \$510,751.68    | \$510,751.68         | \$510,751.68    | \$340,501.12      | \$340,501.12   | \$340,501.12     | \$340,501.12   | \$340,501.12   | \$340,501.12   | \$170,250.56   | \$170,250.56   |
| 3340                      | Servicios de capacitación                                           | \$110,000.00                   | \$0.00          | \$0.00                       | \$110,000.00    | \$0.00             | \$0.00          | \$0.00               | \$0.00          | \$0.00            | \$0.00         | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$110,000.00   | \$110,000.00   |
| 3341                      | Capacitación institucional                                          | \$110,000.00                   | \$0.00          | \$0.00                       | \$110,000.00    | \$0.00             | \$0.00          | \$0.00               | \$0.00          | \$0.00            | \$0.00         | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$110,000.00   | \$110,000.00   |
| 3360                      | Servicios de apoyo administrativo, traducción, fotocopiado e impres | \$1,792,906.00                 | -\$125,977.36   | -\$125,977.36                | \$1,666,928.64  | \$122,880.13       | \$122,880.13    | \$122,880.13         | \$122,880.13    | \$122,880.13      | \$122,880.13   | \$122,880.13     | \$122,880.13   | \$122,880.13   | \$122,880.13   | \$1,544,048.51 | \$1,544,048.51 |
| 3364                      | Servicios de impresión de material informativo derivado de la opera | \$1,792,906.00                 | -\$125,977.36   | -\$125,977.36                | \$1,666,928.64  | \$122,880.13       | \$122,880.13    | \$122,880.13         | \$122,880.13    | \$122,880.13      | \$122,880.13   | \$122,880.13     | \$122,880.13   | \$122,880.13   | \$122,880.13   | \$1,544,048.51 | \$1,544,048.51 |
| 3380                      | Servicios de vigilancia                                             | \$4,337,280.00                 | \$1,996.49      | \$1,996.49                   | \$4,339,276.49  | \$2,330,730.00     | \$2,330,730.00  | \$2,330,730.00       | \$2,330,730.00  | \$2,330,730.00    | \$2,330,730.00 | \$2,330,730.00   | \$2,330,730.00 | \$2,330,730.00 | \$2,330,730.00 | \$2,008,546.49 | \$2,008,546.49 |
| 3381                      | Servicios de vigilancia                                             | \$4,337,280.00                 | \$1,996.49      | \$1,996.49                   | \$4,339,276.49  | \$2,330,730.00     | \$2,330,730.00  | \$2,330,730.00       | \$2,330,730.00  | \$2,330,730.00    | \$2,330,730.00 | \$2,330,730.00   | \$2,330,730.00 | \$2,330,730.00 | \$2,330,730.00 | \$2,008,546.49 | \$2,008,546.49 |



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/ago./2025

Usr: Brenda.rendon Fecha y hora de Impresión: 10/sep./2025 04:45 p. m.  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

| Ejercicio del Presupuesto |                                                                                     | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio   |
|---------------------------|-------------------------------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|----------------|
| 3390                      | Servicios profesionales, científicos y técnicos integrales                          | \$30,000.00                          | \$0.00                          | \$30,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$30,000.00    |
| 3391                      | Servicios profesionales, científicos y técnicos integrales                          | \$30,000.00                          | \$0.00                          | \$30,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$30,000.00    |
| 3400                      | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                                      | \$1,744,517.00                       | \$1,242,523.46                  | \$2,987,040.46        | \$2,967,488.19          | \$2,959,899.10       | \$308,731.04        | \$308,731.04      | \$27,151.36    |
| 3410                      | Servicios financieros y bancarios                                                   | \$97,309.00                          | \$24,284.20                     | \$121,593.20          | \$107,490.24            | \$107,490.24         | \$107,490.24        | \$107,490.24      | \$14,102.96    |
| 3411                      | Servicios financieros y bancarios                                                   | \$97,309.00                          | \$24,284.20                     | \$121,593.20          | \$107,490.24            | \$107,490.24         | \$107,490.24        | \$107,490.24      | \$14,102.96    |
| 3450                      | Seguro de bienes patrimoniales                                                      | \$1,612,121.00                       | \$1,205,215.71                  | \$2,817,336.71        | \$2,812,696.70          | \$2,812,696.70       | \$166,178.64        | \$166,178.64      | \$4,640.01     |
| 3451                      | Seguros de bienes patrimoniales                                                     | \$1,612,121.00                       | \$1,205,215.71                  | \$2,817,336.71        | \$2,812,696.70          | \$2,812,696.70       | \$166,178.64        | \$166,178.64      | \$4,640.01     |
| 3490                      | Servicios financieros, bancarios y comerciales integrales                           | \$35,087.00                          | \$13,023.55                     | \$48,110.55           | \$47,301.25             | \$39,702.16          | \$35,062.16         | \$35,062.16       | \$8,408.39     |
| 3491                      | Servicios financieros, bancarios y comerciales integrales                           | \$35,087.00                          | \$13,023.55                     | \$48,110.55           | \$47,301.25             | \$39,702.16          | \$35,062.16         | \$35,062.16       | \$8,408.39     |
| 3500                      | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO                                 | \$10,980,979.00                      | -\$507,881.15                   | \$10,473,097.85       | \$1,439,755.78          | \$1,234,469.91       | \$1,234,469.91      | \$1,234,469.91    | \$9,238,627.94 |
| 3510                      | Conservación y mantenimiento menor de inmuebles                                     | \$8,811,775.00                       | -\$136,098.21                   | \$8,675,676.79        | \$383,047.39            | \$383,047.39         | \$383,047.39        | \$383,047.39      | \$8,292,629.40 |
| 3511                      | Mantenimiento y conservación menor de inmuebles para la prestación                  | \$8,811,775.00                       | -\$136,098.21                   | \$8,675,676.79        | \$383,047.39            | \$383,047.39         | \$383,047.39        | \$383,047.39      | \$8,292,629.40 |
| 3520                      | Instalación, reparación y mantenimiento de mobiliario y equipo de administración    | \$565,104.00                         | -\$561,624.00                   | \$3,480.00            | \$3,480.00              | \$3,480.00           | \$3,480.00          | \$3,480.00        | \$0.00         |
| 3521                      | Mantenimiento y conservación de mobiliario y equipo de administración               | \$565,104.00                         | -\$561,624.00                   | \$3,480.00            | \$3,480.00              | \$3,480.00           | \$3,480.00          | \$3,480.00        | \$0.00         |
| 3530                      | Instalación, reparación y mantenimiento de equipo de cómputo y telecomunicaciones   | \$0.00                               | \$25,508.40                     | \$25,508.40           | \$25,508.40             | \$25,508.40          | \$25,508.40         | \$25,508.40       | \$0.00         |
| 3531                      | Instalación, reparación y mantenimiento de equipo de cómputo y telecomunicaciones   | \$0.00                               | \$25,508.40                     | \$25,508.40           | \$25,508.40             | \$25,508.40          | \$25,508.40         | \$25,508.40       | \$0.00         |
| 3550                      | Reparación y mantenimiento de equipo de transporte                                  | \$1,353,100.00                       | \$0.00                          | \$1,353,100.00        | \$1,022,499.99          | \$817,214.12         | \$817,214.12        | \$817,214.12      | \$535,885.88   |
| 3551                      | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos y acuáticos | \$1,353,100.00                       | \$0.00                          | \$1,353,100.00        | \$1,022,499.99          | \$817,214.12         | \$817,214.12        | \$817,214.12      | \$535,885.88   |
| 3560                      | Reparación y mantenimiento de equipo de defensa y seguridad                         | \$0.00                               | \$164,332.66                    | \$164,332.66          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$164,332.66   |
| 3561                      | Reparación y mantenimiento de equipo de defensa y seguridad                         | \$0.00                               | \$164,332.66                    | \$164,332.66          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$164,332.66   |
| 3580                      | Servicios de limpieza y manejo de desechos                                          | \$51,000.00                          | \$0.00                          | \$51,000.00           | \$5,220.00              | \$5,220.00           | \$5,220.00          | \$5,220.00        | \$45,780.00    |
| 3581                      | Servicios de limpieza y manejo de desechos                                          | \$51,000.00                          | \$0.00                          | \$51,000.00           | \$5,220.00              | \$5,220.00           | \$5,220.00          | \$5,220.00        | \$45,780.00    |
| 3590                      | Servicios de jardinería y fumigación                                                | \$200,000.00                         | \$0.00                          | \$200,000.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$200,000.00   |
| 3591                      | Servicios de jardinería y fumigación                                                | \$200,000.00                         | \$0.00                          | \$200,000.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$200,000.00   |
| 3700                      | SERVICIOS DE TRASLADOS Y VIÁTICOS                                                   | \$1,186,766.00                       | \$1,780.00                      | \$1,188,486.00        | \$261,975.36            | \$261,975.36         | \$261,975.36        | \$261,975.36      | \$926,510.64   |
| 3710                      | Pasajes aéreos                                                                      | \$50,000.00                          | \$0.00                          | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$50,000.00    |
| 3711                      | Pasajes aéreos nacionales                                                           | \$50,000.00                          | \$0.00                          | \$50,000.00           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$50,000.00    |
| 3720                      | Pasajes terrestres                                                                  | \$477,111.00                         | \$564.00                        | \$477,675.00          | \$67,015.00             | \$67,015.00          | \$67,015.00         | \$67,015.00       | \$410,660.00   |
| 3721                      | Pasajes terrestres nacionales                                                       | \$477,111.00                         | \$564.00                        | \$477,675.00          | \$67,015.00             | \$67,015.00          | \$67,015.00         | \$67,015.00       | \$410,660.00   |
| 3750                      | Viáticos en el país                                                                 | \$659,195.00                         | \$1,216.00                      | \$660,411.00          | \$194,960.36            | \$194,960.36         | \$194,960.36        | \$194,960.36      | \$465,450.64   |
| 3751                      | Viáticos en el país                                                                 | \$659,195.00                         | \$1,216.00                      | \$660,411.00          | \$194,960.36            | \$194,960.36         | \$194,960.36        | \$194,960.36      | \$465,450.64   |
| 3790                      | Otros servicios de traslado y hospedaje                                             | \$400.00                             | \$0.00                          | \$400.00              | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$400.00       |



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/ago./2025

Fecha y 10/sep./2025

Usr Brenda.rendon

Rep rptEstadoAnalíticoPresupuestoEgresos\_PY

hora de Impresión | 04:45 p. m.

| Ejercicio del Presupuesto |                                                                      | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio     |
|---------------------------|----------------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|------------------|
| 3791                      | Otros servicios de traslado y hospedaje                              | \$400.00                             | \$0.00                          | \$400.00              | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$400.00         |
| 3800                      | SERVICIOS OFICIALES                                                  | \$4,236,140.00                       | \$62,539.52                     | \$4,298,679.52        | \$1,337,406.27          | \$1,337,406.27       | \$1,337,406.27      | \$1,337,406.27    | \$2,961,273.25   |
| 3820                      | Gastos de orden social y cultural                                    | \$4,236,140.00                       | \$62,539.52                     | \$4,298,679.52        | \$1,337,406.27          | \$1,337,406.27       | \$1,337,406.27      | \$1,337,406.27    | \$2,961,273.25   |
| 3821                      | Gastos de orden social                                               | \$2,467,460.00                       | \$54,656.32                     | \$2,522,116.32        | \$1,257,700.14          | \$1,257,700.14       | \$1,257,700.14      | \$1,257,700.14    | \$1,264,416.18   |
| 3822                      | Gastos de orden cultural                                             | \$1,768,680.00                       | \$7,883.20                      | \$1,776,563.20        | \$79,706.13             | \$79,706.13          | \$79,706.13         | \$79,706.13       | \$1,696,857.07   |
| 3900                      | OTROS SERVICIOS GENERALES                                            | \$24,444,964.00                      | \$19,661,566.70                 | \$44,106,530.70       | \$24,915,098.63         | \$24,915,098.63      | \$23,580,934.29     | \$23,580,934.29   | \$19,191,432.07  |
| 3920                      | Impuestos y derechos                                                 | \$317,621.00                         | \$125,095.89                    | \$442,716.89          | \$243,626.49            | \$243,626.49         | \$243,626.49        | \$243,626.49      | \$199,090.40     |
| 3921                      | Otros impuestos y derechos                                           | \$317,621.00                         | \$125,095.89                    | \$442,716.89          | \$243,626.49            | \$243,626.49         | \$243,626.49        | \$243,626.49      | \$199,090.40     |
| 3940                      | Sentencias y resoluciones por autoridad competente                   | \$0.00                               | \$19,581,594.63                 | \$19,581,594.63       | \$11,401,780.84         | \$11,401,780.84      | \$11,401,780.84     | \$11,401,780.84   | \$8,179,813.79   |
| 3941                      | Laudos laborales                                                     | \$0.00                               | \$19,581,594.63                 | \$19,581,594.63       | \$11,401,780.84         | \$11,401,780.84      | \$11,401,780.84     | \$11,401,780.84   | \$8,179,813.79   |
| 3950                      | Penas, multas, accesos y actualizaciones                             | \$0.00                               | \$323.00                        | \$323.00              | \$323.00                | \$323.00             | \$323.00            | \$323.00          | \$0.00           |
| 3951                      | Penas, multas, accesos y actualizaciones                             | \$0.00                               | \$323.00                        | \$323.00              | \$323.00                | \$323.00             | \$323.00            | \$323.00          | \$0.00           |
| 3980                      | Impuesto sobre nóminas y otros que se deriven de una relación lab    | \$24,127,343.00                      | -\$45,446.82                    | \$24,081,896.18       | \$13,269,368.30         | \$13,269,368.30      | \$11,935,203.96     | \$11,935,203.96   | \$10,812,527.88  |
| 3981                      | Impuesto sobre nóminas y otros que se deriven de una relación lab    | \$24,127,343.00                      | -\$45,446.82                    | \$24,081,896.18       | \$13,269,368.30         | \$13,269,368.30      | \$11,935,203.96     | \$11,935,203.96   | \$10,812,527.88  |
| 4000                      | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT                         | \$450,000.00                         | \$25,162.50                     | \$475,162.50          | \$363,432.40            | \$363,432.40         | \$363,432.40        | \$363,432.40      | \$111,730.10     |
| 4400                      | AYUDAS SOCIALES                                                      | \$450,000.00                         | \$25,162.50                     | \$475,162.50          | \$363,432.40            | \$363,432.40         | \$363,432.40        | \$363,432.40      | \$111,730.10     |
| 4410                      | Ayudas sociales a personas                                           | \$450,000.00                         | \$25,162.50                     | \$475,162.50          | \$363,432.40            | \$363,432.40         | \$363,432.40        | \$363,432.40      | \$111,730.10     |
| 4417                      | Ayudas en materia de formación educativa y cultural                  | \$450,000.00                         | \$25,162.50                     | \$475,162.50          | \$363,432.40            | \$363,432.40         | \$363,432.40        | \$363,432.40      | \$111,730.10     |
| 5000                      | BIENES MUEBLES, INMUEBLES E INTANGIBLES                              | \$1,200,000.00                       | \$1,500,000.00                  | \$2,700,000.00        | \$51,504.00             | \$51,504.00          | \$0.00              | \$0.00            | \$2,648,496.00   |
| 5100                      | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                                | \$1,200,000.00                       | \$0.00                          | \$1,200,000.00        | \$51,504.00             | \$51,504.00          | \$0.00              | \$0.00            | \$1,148,496.00   |
| 5150                      | Equipo de cómputo y de tecnologías de la información                 | \$1,200,000.00                       | \$0.00                          | \$1,200,000.00        | \$51,504.00             | \$51,504.00          | \$0.00              | \$0.00            | \$1,148,496.00   |
| 5151                      | Equipo de cómputo y de tecnología de la información                  | \$1,200,000.00                       | \$0.00                          | \$1,200,000.00        | \$51,504.00             | \$51,504.00          | \$0.00              | \$0.00            | \$1,148,496.00   |
| 5400                      | VEHICULOS Y EQUIPO DE TRANSPORTE                                     | \$0.00                               | \$1,500,000.00                  | \$1,500,000.00        | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,500,000.00   |
| 5410                      | Vehículos y equipo terrestre                                         | \$0.00                               | \$1,500,000.00                  | \$1,500,000.00        | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,500,000.00   |
| 5412                      | Vehículos y equipo terrestre, destinados a servicios administrativos | \$0.00                               | \$1,500,000.00                  | \$1,500,000.00        | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,500,000.00   |
| EDUCACION MEDIA SUPERIOR  |                                                                      | \$826,489,507.00                     | \$165,702,628...                | \$992,192,135.14      | \$543,242,841.97        | \$539,776,726.06     | \$529,006,461.85    | \$529,006,461.85  | \$452,415,409... |
| Total Final               |                                                                      | \$826,489,507.00                     | \$165,702,628...                | \$992,192,135.14      | \$543,242,841.97        | \$539,776,726.06     | \$529,006,461.85    | \$529,006,461.85  | \$452,415,409... |



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 31/ago./2025

Usr: brenda.rendon

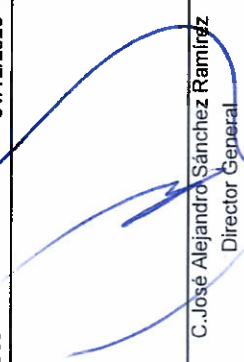
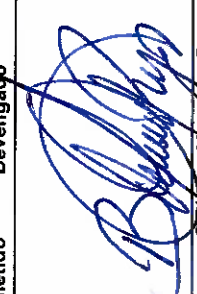
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Fecha y

10/sep./2025

hora de Impresión

04:45 p. m.

| Ejercicio del Presupuesto | Egresos                                                                             |                              |                    |                   | Egresos Ejercido                                                                            | Egresos Pagado | Subejercicio |
|---------------------------|-------------------------------------------------------------------------------------|------------------------------|--------------------|-------------------|---------------------------------------------------------------------------------------------|----------------|--------------|
|                           | Aprobado Al 31/12/2025                                                              | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Devengado |                                                                                             |                |              |
|                           |  |                              |                    |                   |            |                |              |
|                           | C. José Alejandro Sánchez Ramírez<br>Director General                               |                              |                    |                   | C. Blanca Margarita Reyes Carvajal<br>Encargada del Despacho de la Dirección Administrativa |                |              |