

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/ago./2025

Fecha y hora de Impresión | 10/sep./2025
04:39 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$754,303,793.00	\$142,716,681.00	\$897,019,474.00	\$498,972,974.28	\$398,146,499.72	\$498,972,974.28	\$0.00	\$398,146,499.72	\$492,810,536.81	\$492,810,536.81	\$6,062,437.47
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$310,285,385.00	\$78,686,822.00	\$388,972,207.00	\$234,834,002.53	\$154,141,204.47	\$234,834,002.53	\$0.00	\$154,141,204.47	\$234,834,002.53	\$234,834,002.53	\$0.00
1130	Salarios base al personal permanente	\$310,285,385.00	\$78,686,822.00	\$388,972,207.00	\$234,834,002.53	\$154,141,204.47	\$234,834,002.53	\$0.00	\$154,141,204.47	\$234,834,002.53	\$234,834,002.53	\$0.00
1131	Salario base al personal de base	\$214,341,975.00	\$40,443,299.16	\$254,785,274.16	\$167,858,863.55	\$86,926,410.61	\$167,858,863.55	\$0.00	\$86,926,410.61	\$167,858,863.55	\$167,858,863.55	\$0.00
1132	Salario base al personal de confianza	\$95,946,410.00	\$38,243,522.84	\$134,189,932.84	\$86,975,138.98	\$67,214,793.86	\$86,975,138.98	\$0.00	\$67,214,793.86	\$66,975,138.98	\$66,975,138.98	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$169,880,968.00	\$26,108,274.00	\$195,989,242.00	\$103,017,576.35	\$92,971,665.65	\$103,017,576.35	\$0.00	\$92,971,665.65	\$103,017,576.35	\$103,017,576.35	\$0.00
1310	Primas por años de servicios efectivos prestados	\$93,212,917.00	\$8,067,664.00	\$101,280,581.00	\$74,151,509.77	\$27,129,071.23	\$74,151,509.77	\$0.00	\$27,129,071.23	\$74,151,509.77	\$74,151,509.77	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestados	\$93,212,917.00	\$8,067,664.00	\$101,280,581.00	\$74,151,509.77	\$27,129,071.23	\$74,151,509.77	\$0.00	\$27,129,071.23	\$74,151,509.77	\$74,151,509.77	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$72,168,182.00	\$15,742,394.00	\$87,910,576.00	\$25,175,024.34	\$62,765,551.66	\$25,175,024.34	\$0.00	\$62,765,551.66	\$25,175,024.34	\$25,175,024.34	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$72,168,182.00	\$15,742,394.00	\$87,910,576.00	\$25,175,024.34	\$62,765,551.66	\$25,175,024.34	\$0.00	\$62,765,551.66	\$25,175,024.34	\$25,175,024.34	\$0.00
1322	Agonización o gratificación de fin de año	\$45,037,906.00	\$9,641,117.00	\$54,679,023.00	\$2,098,557.16	\$52,580,465.84	\$2,098,557.16	\$0.00	\$52,580,465.84	\$2,098,557.16	\$2,098,557.16	\$0.00
1340	Compensaciones	\$4,469,869.00	\$2,293,216.00	\$6,763,085.00	\$3,691,042.24	\$3,072,042.76	\$3,691,042.24	\$0.00	\$3,072,042.76	\$3,691,042.24	\$3,691,042.24	\$0.00
1343	Compensación por adquisición de material didáctico	\$4,469,869.00	\$2,293,216.00	\$6,763,085.00	\$3,691,042.24	\$3,072,042.76	\$3,691,042.24	\$0.00	\$3,072,042.76	\$3,691,042.24	\$3,691,042.24	\$0.00
1400	SEGURIDAD SOCIAL	\$97,463,914.00	\$18,040,163.00	\$115,504,077.00	\$70,508,354.32	\$44,995,712.68	\$70,508,354.32	\$0.00	\$44,995,712.68	\$64,453,689.85	\$64,453,689.85	\$6,054,664.47
1410	Aportaciones de seguridad social	\$97,463,914.00	\$18,040,163.00	\$115,504,077.00	\$70,508,354.32	\$44,995,712.68	\$70,508,354.32	\$0.00	\$44,995,712.68	\$64,453,689.85	\$64,453,689.85	\$6,054,664.47
1411	Aportaciones al Instituto de Seguridad y Servicios Sociales	\$97,463,914.00	\$18,040,163.00	\$115,504,077.00	\$70,508,354.32	\$44,995,712.68	\$70,508,354.32	\$0.00	\$44,995,712.68	\$64,453,689.85	\$64,453,689.85	\$6,054,664.47
1430	Aportaciones al sistema para el retiro	\$5,971,723.00	\$1,907,751.00	\$7,879,474.00	\$4,467,985.32	\$3,411,488.68	\$4,467,985.32	\$0.00	\$3,411,488.68	\$3,407,608.19	\$3,407,608.19	\$1,060,377.13
1431	Aportaciones al sistema de ahorro para el retiro	\$5,971,723.00	\$1,907,751.00	\$7,879,474.00	\$4,467,985.32	\$3,411,488.68	\$4,467,985.32	\$0.00	\$3,411,488.68	\$3,407,608.19	\$3,407,608.19	\$1,060,377.13
1440	Aportaciones para seguros	\$3,753,881.00	\$2,837,177.00	\$6,591,058.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$0.00
1441	Cuotas para el seguro de vida del personal	\$3,753,881.00	\$2,837,177.00	\$6,591,058.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$6,591,058.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$172,115,455.00	\$19,880,432.00	\$191,995,887.00	\$90,513,041.08	\$101,482,846.92	\$90,513,041.08	\$0.00	\$101,482,846.92	\$90,505,268.08	\$90,505,268.08	\$7,773.00
1540	Prestaciones contractuales	\$172,115,455.00	\$19,880,432.00	\$191,995,887.00	\$90,513,041.08	\$101,482,846.92	\$90,513,041.08	\$0.00	\$101,482,846.92	\$90,505,268.08	\$90,505,268.08	\$7,773.00
1543	Prestaciones establecidas por condiciones generales de la	\$172,115,455.00	\$19,880,432.00	\$191,995,887.00	\$90,513,041.08	\$101,482,846.92	\$90,513,041.08	\$0.00	\$101,482,846.92	\$90,505,268.08	\$90,505,268.08	\$7,773.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1711	Estímulos por productividad y eficiencia	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$6,625,673.00	\$1,161,441.20	\$7,787,114.20	\$4,030,218.64	\$5,756,895.56	\$1,590,247.20	\$2,439,971.44	\$8,196,867.00	\$919,246.86	\$919,246.86	\$671,000.34
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,076,983.00	\$1,373,059.91	\$4,450,042.91	\$2,042,815.05	\$2,407,227.86	\$690,623.81	\$1,352,191.24	\$3,759,419.10	\$28,285.97	\$28,285.97	\$662,337.84
2110	Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$244,548.16	\$2,045,192.16	\$1,705,596.67	\$339,595.49	\$672,500.55	\$1,033,096.12	\$1,372,691.61	\$10,162.71	\$10,162.71	\$662,337.84
2111	Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$244,548.16	\$2,045,192.16	\$1,705,596.67	\$339,595.49	\$672,500.55	\$1,033,096.12	\$1,372,691.61	\$10,162.71	\$10,162.71	\$662,337.84
2120	Materiales y útiles de impresión y reproducción	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,069,717.00	\$51,841.38	\$1,121,558.38	\$337,218.38	\$784,340.00	\$16,123.26	\$319,095.12	\$1,103,435.12	\$18,123.26	\$18,123.26	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,069,717.00	\$51,841.38	\$1,121,558.38	\$337,218.38	\$784,340.00	\$18,123.26	\$319,095.12	\$1,103,435.12	\$18,123.26	\$18,123.26	\$0.00
2150	Material impreso e información digital	\$100,622.00	\$1,076,670.37	\$1,177,292.37	\$0.00	\$1,177,292.37	\$0.00	\$0.00	\$1,177,292.37	\$0.00	\$0.00	\$0.00



Utr. Brenda Rendon
Rep. rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y hora de Impresión
10/sep/2025 04:39 p. m.

Objeto del Gasto												
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2151	Material impreso e informacion digital	\$100,622.00	\$1,076,670.37	\$1,177,292.37	\$0.00	\$1,177,292.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2170	Materiales y utiles de ensenanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y utiles de ensenanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$643,000.00	\$172,457.66	\$815,457.66	\$240,749.89	\$574,707.77	\$168,824.89	\$71,925.00	\$646,632.77	\$160,162.39	\$160,162.39	\$8,662.50
2210	Productos alimenticios para personas	\$640,000.00	\$172,457.66	\$812,457.66	\$240,749.89	\$571,707.77	\$168,824.89	\$71,925.00	\$643,632.77	\$160,162.39	\$160,162.39	\$8,662.50
2213	Productos alimenticios para el personal en las instalaciones	\$640,000.00	\$172,457.66	\$812,457.66	\$240,749.89	\$571,707.77	\$168,824.89	\$71,925.00	\$643,632.77	\$160,162.39	\$160,162.39	\$8,662.50
2230	Utensilios para el servicio de alimentacion	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentacion	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$3,000.00	\$15,747.34	\$18,747.34	\$18,747.34	\$0.00	\$18,747.34	\$0.00	\$18,747.34	\$18,747.34	\$18,747.34	\$0.00
2370	Productos de cuero, piel, plastico y hule adquiridos como	\$3,000.00	\$15,747.34	\$18,747.34	\$18,747.34	\$0.00	\$18,747.34	\$0.00	\$18,747.34	\$18,747.34	\$18,747.34	\$0.00
2371	Productos de cuero, piel, plastico y hule adquiridos como	\$3,000.00	\$15,747.34	\$18,747.34	\$18,747.34	\$0.00	\$18,747.34	\$0.00	\$18,747.34	\$18,747.34	\$18,747.34	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$1,247,171.00	\$1,378.08	\$1,248,549.08	\$581,975.11	\$666,573.97	\$12,101.91	\$569,873.20	\$1,236,447.17	\$12,101.91	\$12,101.91	\$0.00
2410	Productos minerales no metalicos	\$0.00	\$330.88	\$330.88	\$330.88	\$0.00	\$330.88	\$0.00	\$330.88	\$330.88	\$330.88	\$0.00
2411	Productos minerales no metalicos	\$0.00	\$330.88	\$330.88	\$330.88	\$0.00	\$330.88	\$0.00	\$330.88	\$330.88	\$330.88	\$0.00
2440	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material electrico y electronico	\$901,519.00	\$5,406.17	\$906,925.17	\$569,873.20	\$337,051.97	\$0.00	\$569,873.20	\$906,925.17	\$0.00	\$0.00	\$0.00
2461	Material electrico y electronico	\$901,519.00	\$5,406.17	\$906,925.17	\$569,873.20	\$337,051.97	\$0.00	\$569,873.20	\$906,925.17	\$0.00	\$0.00	\$0.00
2470	Articulos metalicos para la construccion	\$341,652.00	-\$4,969.00	\$336,683.00	\$11,161.00	\$325,522.00	\$0.00	\$325,522.00	\$11,161.00	\$11,161.00	\$11,161.00	\$0.00
2471	Articulos metalicos para la construccion	\$341,652.00	-\$4,969.00	\$336,683.00	\$11,161.00	\$325,522.00	\$0.00	\$325,522.00	\$11,161.00	\$11,161.00	\$11,161.00	\$0.00
2490	Otros materiales y articulos de construccion y reparacion	\$0.00	\$610.03	\$610.03	\$610.03	\$0.00	\$610.03	\$0.00	\$610.03	\$610.03	\$610.03	\$0.00
2491	Otros materiales y articulos de construccion y reparacion	\$0.00	\$610.03	\$610.03	\$610.03	\$0.00	\$610.03	\$0.00	\$610.03	\$610.03	\$610.03	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB.	\$671,253.00	-\$665,928.00	\$5,325.00	\$2,032.00	\$3,293.00	\$6.00	\$3,293.00	\$2,032.00	\$2,032.00	\$2,032.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquimicos	\$330,600.00	-\$330,275.00	\$325.00	\$325.00	\$0.00	\$0.00	\$0.00	\$325.00	\$325.00	\$325.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquimicos	\$330,600.00	-\$330,275.00	\$325.00	\$325.00	\$0.00	\$0.00	\$0.00	\$325.00	\$325.00	\$325.00	\$0.00
2530	Medicinas y productos farmaceuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmaceuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros medicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros medicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sinteticas, hules, plasticos y derivados	\$8,053.00	-\$5,053.00	\$3,000.00	\$1,707.00	\$1,293.00	\$0.00	\$1,293.00	\$1,707.00	\$1,707.00	\$1,707.00	\$0.00
2561	Fibras sinteticas, hules, plasticos y derivados	\$8,053.00	-\$5,053.00	\$3,000.00	\$1,707.00	\$1,293.00	\$0.00	\$1,293.00	\$1,707.00	\$1,707.00	\$1,707.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$978,166.00	\$456,423.34	\$1,434,589.34	\$1,078,479.17	\$356,110.17	\$445,982.00	\$802,092.17	\$632,497.17	\$632,497.17	\$632,497.17	\$0.00
2610	Combustibles, lubricantes y aditivos	\$978,166.00	\$456,423.34	\$1,434,589.34	\$1,078,479.17	\$356,110.17	\$445,982.00	\$802,092.17	\$632,497.17	\$632,497.17	\$632,497.17	\$0.00



Ur: brenda rendon
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

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Objeto del Gasto												
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2612	Combustibles, lubricantes y aditivos para vehiculos destir	\$978,166.00	\$98,216.00	\$1,066,382.00	\$1,066,382.00	\$0.00	\$820,400.00	\$445,982.00	\$445,982.00	\$820,400.00	\$820,400.00	\$0.00
2613	Combustibles, lubricantes y aditivos para vehiculos aigen	\$0.00	\$368,207.34	\$368,207.34	\$356,110.17	\$356,110.17	\$12,087.17	\$0.00	\$356,110.17	\$12,087.17	\$12,087.17	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$672,200.00	\$207,219.13	\$464,980.87	\$48,965.12	\$416,015.75	\$48,965.12	\$0.00	\$416,015.75	\$48,965.12	\$48,965.12	\$0.00
2710	Vestuario y uniformes	\$330,600.00	\$6,044.87	\$336,644.87	\$45,045.12	\$291,599.75	\$45,045.12	\$0.00	\$291,599.75	\$45,045.12	\$45,045.12	\$0.00
2711	Vestuario y uniformes	\$330,600.00	\$6,044.87	\$336,644.87	\$45,045.12	\$291,599.75	\$45,045.12	\$0.00	\$291,599.75	\$45,045.12	\$45,045.12	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$7,006.00	\$7,006.00	\$0.00	\$7,006.00	\$0.00	\$0.00	\$7,006.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$7,006.00	\$7,006.00	\$0.00	\$7,006.00	\$0.00	\$0.00	\$7,006.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$340,600.00	\$223,790.00	\$116,810.00	\$0.00	\$116,810.00	\$0.00	\$0.00	\$116,810.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$340,600.00	\$223,790.00	\$116,810.00	\$0.00	\$116,810.00	\$0.00	\$0.00	\$116,810.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$1,000.00	\$3,520.00	\$4,520.00	\$3,920.00	\$600.00	\$3,920.00	\$0.00	\$600.00	\$3,920.00	\$3,920.00	\$0.00
2741	Productos textiles	\$1,000.00	\$3,520.00	\$4,520.00	\$3,920.00	\$600.00	\$3,920.00	\$0.00	\$600.00	\$3,920.00	\$3,920.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,333,900.00	\$15,522.00	\$1,349,422.00	\$16,454.96	\$1,332,967.04	\$16,454.96	\$0.00	\$1,332,967.04	\$16,454.96	\$16,454.96	\$0.00
2910	Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$335,600.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$232.00	\$3,232.00	\$1,164.96	\$2,067.04	\$1,164.96	\$0.00	\$2,067.04	\$1,164.96	\$1,164.96	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$232.00	\$3,232.00	\$1,164.96	\$2,067.04	\$1,164.96	\$0.00	\$2,067.04	\$1,164.96	\$1,164.96	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$333,100.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$331,600.00	\$12,760.00	\$344,360.00	\$12,760.00	\$331,600.00	\$12,760.00	\$0.00	\$331,600.00	\$12,760.00	\$12,760.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$331,600.00	\$12,760.00	\$344,360.00	\$12,760.00	\$331,600.00	\$12,760.00	\$0.00	\$331,600.00	\$12,760.00	\$12,760.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,530.00	\$2,530.00	\$2,530.00	\$0.00	\$2,530.00	\$0.00	\$0.00	\$2,530.00	\$2,530.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,530.00	\$2,530.00	\$2,530.00	\$0.00	\$2,530.00	\$0.00	\$0.00	\$2,530.00	\$2,530.00	\$0.00
3000	SERVICIOS GENERALES	\$61,910,041.00	\$20,300,343.44	\$82,210,384.44	\$39,924,712.65	\$42,285,671.79	\$38,898,568.18	\$1,026,144.47	\$43,311,716.26	\$34,913,245.78	\$34,913,245.78	\$3,985,322.40

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y hora de Impresión
10/sep./2025
04:39 p. m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponibilidad		No Devengado	Devengado				
3181 Servicio postal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$5,989,054.00	\$137,751.85	\$6,126,805.85	\$2,419,720.71	\$3,707,085.14	\$1,776,711.76	\$643,008.95	\$1,776,711.76	\$4,350,094.09	\$1,776,711.76	\$1,776,711.76	\$0.00
3220 Arrendamiento de edificios	\$680,600.00	\$0.00	\$680,600.00	\$315,051.50	\$365,548.50	\$315,051.50	\$0.00	\$315,051.50	\$365,548.50	\$315,051.50	\$315,051.50	\$0.00
3221 Arrendamiento de edificios	\$680,600.00	\$0.00	\$680,600.00	\$315,051.50	\$365,548.50	\$315,051.50	\$0.00	\$315,051.50	\$365,548.50	\$315,051.50	\$315,051.50	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, informática y bienes informáticos	\$603,454.00	\$194,119.17	\$797,573.17	\$797,573.17	\$0.00	\$238,567.07	\$559,006.10	\$238,567.07	\$559,006.10	\$238,567.07	\$238,567.07	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$603,454.00	\$194,119.17	\$797,573.17	\$797,573.17	\$0.00	\$238,567.07	\$559,006.10	\$238,567.07	\$559,006.10	\$238,567.07	\$238,567.07	\$0.00
3250 Arrendamiento de equipo de transporte	\$675,000.00	\$0.00	\$675,000.00	\$125,440.00	\$549,560.00	\$125,440.00	\$0.00	\$125,440.00	\$549,560.00	\$125,440.00	\$125,440.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$675,000.00	\$0.00	\$675,000.00	\$125,440.00	\$549,560.00	\$125,440.00	\$0.00	\$125,440.00	\$549,560.00	\$125,440.00	\$125,440.00	\$0.00
3270 Arrendamiento de activos intangibles	\$1,480,000.00	\$579,070.04	\$2,059,070.04	\$879,070.04	\$1,180,000.00	\$795,067.19	\$84,002.85	\$795,067.19	\$1,264,002.85	\$795,067.19	\$795,067.19	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$1,480,000.00	\$579,070.04	\$2,059,070.04	\$879,070.04	\$1,180,000.00	\$795,067.19	\$84,002.85	\$795,067.19	\$1,264,002.85	\$795,067.19	\$795,067.19	\$0.00
3290 Otros arrendamientos	\$2,550,000.00	-\$635,437.36	\$1,914,562.64	\$302,586.00	\$1,611,976.64	\$302,586.00	\$0.00	\$302,586.00	\$1,611,976.64	\$302,586.00	\$302,586.00	\$0.00
3291 Otros arrendamientos	\$2,550,000.00	-\$635,437.36	\$1,914,562.64	\$302,586.00	\$1,611,976.64	\$302,586.00	\$0.00	\$302,586.00	\$1,611,976.64	\$302,586.00	\$302,586.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,193,332.00	-\$536,375.19	\$6,656,956.81	\$2,964,361.81	\$3,692,595.00	\$2,794,111.25	\$170,250.56	\$2,794,111.25	\$3,862,845.56	\$2,794,111.25	\$2,794,111.25	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$923,146.00	-\$412,394.32	\$510,751.68	\$510,751.68	\$0.00	\$340,501.12	\$170,250.56	\$340,501.12	\$170,250.56	\$340,501.12	\$340,501.12	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$923,146.00	-\$412,394.32	\$510,751.68	\$510,751.68	\$0.00	\$340,501.12	\$170,250.56	\$340,501.12	\$170,250.56	\$340,501.12	\$340,501.12	\$0.00
3340 Servicios de capacitación	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$1,792,906.00	-\$125,977.36	\$1,666,928.64	\$122,880.13	\$1,544,048.51	\$122,880.13	\$0.00	\$122,880.13	\$1,544,048.51	\$122,880.13	\$122,880.13	\$0.00
3364 Servicios de impresión de material informativo derivado de	\$1,792,906.00	-\$125,977.36	\$1,666,928.64	\$122,880.13	\$1,544,048.51	\$122,880.13	\$0.00	\$122,880.13	\$1,544,048.51	\$122,880.13	\$122,880.13	\$0.00
3380 Servicios de vigilancia	\$4,337,280.00	\$1,996.49	\$4,339,276.49	\$2,330,730.00	\$2,008,546.49	\$2,330,730.00	\$0.00	\$2,330,730.00	\$2,008,546.49	\$2,330,730.00	\$2,330,730.00	\$0.00
3381 Servicios de vigilancia	\$4,337,280.00	\$1,996.49	\$4,339,276.49	\$2,330,730.00	\$2,008,546.49	\$2,330,730.00	\$0.00	\$2,330,730.00	\$2,008,546.49	\$2,330,730.00	\$2,330,730.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,744,517.00	\$1,242,523.46	\$2,987,040.46	\$2,967,488.19	\$19,552.27	\$2,959,889.10	\$7,599.69	\$2,959,889.10	\$27,151.36	\$308,731.04	\$308,731.04	\$2,651,158.06
3410 Servicios financieros y bancarios	\$67,309.00	\$24,284.20	\$91,593.20	\$107,490.24	\$14,102.96	\$107,490.24	\$0.00	\$107,490.24	\$14,102.96	\$107,490.24	\$107,490.24	\$0.00
3411 Servicios financieros y bancarios	\$67,309.00	\$24,284.20	\$91,593.20	\$107,490.24	\$14,102.96	\$107,490.24	\$0.00	\$107,490.24	\$14,102.96	\$107,490.24	\$107,490.24	\$0.00
3450 Seguro de bienes patrimoniales	\$1,612,121.00	\$1,205,215.71	\$2,817,336.71	\$2,812,696.70	\$4,640.01	\$2,812,696.70	\$0.00	\$2,812,696.70	\$4,640.01	\$166,178.64	\$166,178.64	\$2,646,518.06
3451 Seguros de bienes patrimoniales	\$1,612,121.00	\$1,205,215.71	\$2,817,336.71	\$2,812,696.70	\$4,640.01	\$2,812,696.70	\$0.00	\$2,812,696.70	\$4,640.01	\$166,178.64	\$166,178.64	\$2,646,518.06
3490 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$13,023.55	\$48,110.55	\$47,301.25	\$809.30	\$99,702.16	\$7,599.09	\$99,702.16	\$8,408.39	\$35,062.16	\$35,062.16	\$4,640.00
3491 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$13,023.55	\$48,110.55	\$47,301.25	\$809.30	\$99,702.16	\$7,599.09	\$99,702.16	\$8,408.39	\$35,062.16	\$35,062.16	\$4,640.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$10,980,979.00	-\$507,881.15	\$10,473,097.85	\$1,438,755.78	\$9,034,342.07	\$1,234,469.91	\$205,285.87	\$1,234,469.91	\$9,238,627.94	\$1,234,469.91	\$1,234,469.91	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$8,811,775.00	-\$136,098.21	\$8,675,676.79	\$383,047.39	\$8,292,629.40	\$383,047.39	\$0.00	\$383,047.39	\$8,292,629.40	\$383,047.39	\$383,047.39	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$8,811,775.00	-\$136,098.21	\$8,675,676.79	\$383,047.39	\$8,292,629.40	\$383,047.39	\$0.00	\$383,047.39	\$8,292,629.40	\$383,047.39	\$383,047.39	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$565,104.00	-\$581,624.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de i	\$565,104.00	-\$581,624.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y hora de Impresión: 10/sep./2025
04:39 p. m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$25,508.40	\$25,508.40	\$25,508.40	\$0.00	\$0.00	\$25,508.40	\$0.00	\$0.00	\$25,508.40	\$25,508.40	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$25,508.40	\$25,508.40	\$25,508.40	\$0.00	\$0.00	\$25,508.40	\$0.00	\$0.00	\$25,508.40	\$25,508.40	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,353,100.00	\$0.00	\$1,353,100.00	\$1,022,498.99	\$330,600.01	\$330,600.01	\$817,214.12	\$205,285.87	\$535,885.88	\$817,214.12	\$817,214.12	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aéreos y marítimos	\$1,353,100.00	\$0.00	\$1,353,100.00	\$1,022,498.99	\$330,600.01	\$330,600.01	\$817,214.12	\$205,285.87	\$535,885.88	\$817,214.12	\$817,214.12	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$164,332.66	\$164,332.66	\$0.00	\$164,332.66	\$164,332.66	\$0.00	\$0.00	\$164,332.66	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$164,332.66	\$164,332.66	\$0.00	\$164,332.66	\$164,332.66	\$0.00	\$0.00	\$164,332.66	\$0.00	\$0.00	\$0.00
3568 Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$5,220.00	\$45,780.00	\$45,780.00	\$5,220.00	\$0.00	\$45,780.00	\$5,220.00	\$5,220.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$5,220.00	\$45,780.00	\$45,780.00	\$5,220.00	\$0.00	\$45,780.00	\$5,220.00	\$5,220.00	\$0.00
3590 Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,188,485.00	\$1,780.00	\$1,188,485.00	\$261,975.36	\$926,510.64	\$926,510.64	\$261,975.36	\$0.00	\$926,510.64	\$261,975.36	\$261,975.36	\$0.00
3710 Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$477,111.00	\$564.00	\$477,675.00	\$67,015.00	\$410,660.00	\$410,660.00	\$67,015.00	\$0.00	\$410,660.00	\$67,015.00	\$67,015.00	\$0.00
3721 Pasajes terrestres nacionales	\$477,111.00	\$564.00	\$477,675.00	\$67,015.00	\$410,660.00	\$410,660.00	\$67,015.00	\$0.00	\$410,660.00	\$67,015.00	\$67,015.00	\$0.00
3750 Viáticos en el país	\$659,195.00	\$1,216.00	\$660,411.00	\$194,960.36	\$465,450.64	\$465,450.64	\$194,960.36	\$0.00	\$465,450.64	\$194,960.36	\$194,960.36	\$0.00
3751 Viáticos en el país	\$659,195.00	\$1,216.00	\$660,411.00	\$194,960.36	\$465,450.64	\$465,450.64	\$194,960.36	\$0.00	\$465,450.64	\$194,960.36	\$194,960.36	\$0.00
3790 Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$4,236,140.00	\$62,539.52	\$4,298,679.52	\$1,337,406.27	\$2,961,273.25	\$2,961,273.25	\$1,337,406.27	\$0.00	\$2,961,273.25	\$1,337,406.27	\$1,337,406.27	\$0.00
3820 Gastos de orden social y cultural	\$4,236,140.00	\$62,539.52	\$4,298,679.52	\$1,337,406.27	\$2,961,273.25	\$2,961,273.25	\$1,337,406.27	\$0.00	\$2,961,273.25	\$1,337,406.27	\$1,337,406.27	\$0.00
3821 Gastos de orden social	\$2,467,460.00	\$54,656.32	\$2,522,116.32	\$1,257,700.14	\$1,264,416.18	\$1,264,416.18	\$1,257,700.14	\$0.00	\$1,264,416.18	\$1,257,700.14	\$1,257,700.14	\$0.00
3822 Gastos de orden cultural	\$1,768,680.00	\$7,883.20	\$1,776,563.20	\$79,706.13	\$1,696,857.07	\$1,696,857.07	\$79,706.13	\$0.00	\$1,696,857.07	\$79,706.13	\$79,706.13	\$0.00
3900 OTROS SERVICIOS GENERALES	\$24,444,964.00	\$19,661,566.70	\$44,106,530.70	\$24,915,098.63	\$19,191,432.07	\$24,915,098.63	\$24,915,098.63	\$0.00	\$19,191,432.07	\$23,680,324.29	\$23,680,324.29	\$1,334,164.34
3920 Impuestos y derechos	\$317,621.00	\$125,085.89	\$442,706.89	\$243,626.49	\$199,080.40	\$199,080.40	\$243,626.49	\$0.00	\$199,080.40	\$243,626.49	\$243,626.49	\$0.00
3921 Otros impuestos y derechos	\$317,621.00	\$125,085.89	\$442,706.89	\$243,626.49	\$199,080.40	\$199,080.40	\$243,626.49	\$0.00	\$199,080.40	\$243,626.49	\$243,626.49	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$19,581,594.63	\$19,581,594.63	\$11,401,780.84	\$8,179,813.79	\$11,401,780.84	\$11,401,780.84	\$0.00	\$8,179,813.79	\$11,401,780.84	\$11,401,780.84	\$0.00
3941 Laudos laborales	\$0.00	\$19,581,594.63	\$19,581,594.63	\$11,401,780.84	\$8,179,813.79	\$11,401,780.84	\$11,401,780.84	\$0.00	\$8,179,813.79	\$11,401,780.84	\$11,401,780.84	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	\$323.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	\$323.00	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una re	\$24,127,343.00	-\$45,446.82	\$24,081,896.18	\$13,269,368.30	\$10,812,527.88	\$13,269,368.30	\$13,269,368.30	\$0.00	\$10,812,527.88	\$11,935,203.96	\$11,935,203.96	\$1,334,164.34
3981 Impuesto sobre nóminas y otros que se derivan de una re	\$24,127,343.00	-\$45,446.82	\$24,081,896.18	\$13,269,368.30	\$10,812,527.88	\$13,269,368.30	\$13,269,368.30	\$0.00	\$10,812,527.88	\$11,935,203.96	\$11,935,203.96	\$1,334,164.34
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$450,000.00	\$25,162.50	\$475,162.50	\$363,432.40	\$111,730.10	\$363,432.40	\$363,432.40	\$0.00	\$111,730.10	\$363,432.40	\$363,432.40	\$0.00
4400 AYUDAS SOCIALES	\$450,000.00	\$25,162.50	\$475,162.50	\$363,432.40	\$111,730.10	\$363,432.40	\$363,432.40	\$0.00	\$111,730.10	\$363,432.40	\$363,432.40	\$0.00
4410 Ayudas sociales a personas	\$450,000.00	\$25,162.50	\$475,162.50	\$363,432.40	\$111,730.10	\$363,432.40	\$363,432.40	\$0.00	\$111,730.10	\$363,432.40	\$363,432.40	\$0.00



Urr Brenda Rondón
Rep rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y hora de Impresión: 10/sep/2025 04:39 p. m.

Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Disponibles para		Devengado	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Comprometido	Comprometer		No Devengado	Sin Devengar				
4417 Ayudas en materia de formación educativa y cultural	\$450,000.00	\$25,162.50	\$363,432.40	\$111,730.10	\$363,432.40	\$0.00	\$111,730.10	\$363,432.40	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,200,000.00	\$1,500,000.00	\$51,504.00	\$2,648,496.00	\$51,504.00	\$0.00	\$2,648,496.00	\$0.00	\$0.00	\$0.00	\$51,504.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,200,000.00	\$0.00	\$51,504.00	\$1,148,496.00	\$51,504.00	\$0.00	\$1,148,496.00	\$0.00	\$0.00	\$0.00	\$51,504.00
5150 Equipo de cómputo y de tecnologías de la información	\$1,200,000.00	\$0.00	\$51,504.00	\$1,148,496.00	\$51,504.00	\$0.00	\$1,148,496.00	\$0.00	\$0.00	\$0.00	\$51,504.00
5151 Equipo de cómputo y de tecnologías de la información	\$1,200,000.00	\$0.00	\$51,504.00	\$1,148,496.00	\$51,504.00	\$0.00	\$1,148,496.00	\$0.00	\$0.00	\$0.00	\$51,504.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5412 Vehículos y equipo terrestre, destinados a servicios admin	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$826,489,507.00	\$16,702,626.16	\$543,242,847.97	\$448,549,293.17	\$539,716,726.06	\$3,466,115.91	\$452,415,409.08	\$529,006,461.95	\$529,006,461.95	\$10,770,264.21	

C. José Alejandro Sánchez Ramírez
Director General

C. Blanca Margarita Reyes Carvajal
Encargada del Despacho de la Dirección Administrativa