



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Ustr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
Del 01/ene./2025 Al 30/sep./2025
(Cifras en Pesos)

Fecha y hora de Impresión | 06/oct./2025
12:20 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$33,908,963.00	\$57,575.70	\$33,966,538.70	\$24,087,516.99	\$23,858,702.96	\$9,879,021.71
PLANTEL 2 SAN BERNARDINO TLAXCALANCIINGO	\$31,080,519.00	\$90,840.43	\$31,161,359.43	\$22,074,023.35	\$21,864,298.17	\$9,087,336.08
PLANTEL 3 SAN JERONIMO CALERAS	\$31,367,176.00	\$68,477.04	\$31,435,653.04	\$22,558,039.87	\$22,339,872.67	\$8,877,613.17
PLANTEL 4 TECALI DE HERRERA	\$14,153,942.00	\$740,649.11	\$14,894,591.11	\$10,147,841.53	\$10,048,545.07	\$4,746,749.58
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$29,205,371.00	\$98,443.07	\$29,303,814.07	\$21,952,016.45	\$21,745,175.66	\$7,351,797.62
PLANTEL 6 SAN JUAN IXCAQUITLA	\$18,432,650.00	\$57,875.23	\$18,490,525.23	\$13,437,679.87	\$13,308,473.51	\$5,052,845.36
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,397,613.00	\$24,691.71	\$11,422,304.71	\$8,285,409.42	\$8,203,352.03	\$3,136,895.29
PLANTEL 8 TEHUACAN	\$20,580,876.00	\$93,303.46	\$20,674,179.46	\$16,864,315.76	\$15,706,009.80	\$4,809,863.70
PLANTEL 9 TEZUITLAN	\$11,953,546.00	\$13,066.87	\$11,966,612.87	\$8,724,773.29	\$8,643,538.05	\$3,241,839.58
PLANTEL 10 HUAUCHINANGO	\$21,941,866.00	\$94,321.52	\$22,036,187.52	\$16,855,605.46	\$16,694,990.36	\$5,180,582.06
PLANTEL 11 XICOTEPEC DE JUAREZ	\$26,174,582.00	\$83,784.79	\$26,258,366.79	\$19,515,011.31	\$19,326,111.64	\$6,743,355.48
PLANTEL 12 IZUCAR DE MATAMOROS	\$19,815,363.00	\$11,177.49	\$19,826,540.49	\$13,909,354.82	\$13,778,100.55	\$5,917,185.67
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,539,137.00	\$57,579.68	\$16,596,716.68	\$12,349,057.87	\$12,238,484.83	\$4,247,658.81
PLANTEL 14 LA MARGARITA	\$29,576,437.00	\$12,151.31	\$29,588,588.31	\$21,367,136.24	\$21,170,419.82	\$8,221,452.07
PLANTEL 15 MANUEL RIVERA ANAYA	\$33,630,243.00	\$109,707.59	\$33,739,950.59	\$24,942,018.33	\$24,705,300.77	\$8,797,932.26
PLANTEL 16 TLACHICHUCA	\$12,313,713.00	\$32,037.96	\$12,345,750.96	\$9,028,006.01	\$8,940,867.16	\$3,317,744.95



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PLANTEL 17 TLATLAUQUITEPEC	\$18,622,458.00	\$54,077.83	\$18,676,535.83	\$13,200,634.60	\$13,073,873.58	\$5,475,901.23
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$20,401,161.00	\$793,250.89	\$21,194,411.89	\$14,465,443.63	\$14,322,353.33	\$6,728,968.26
PLANTEL 19 ACATZINGO	\$27,987,988.00	\$54,924.10	\$28,052,912.10	\$19,273,489.51	\$19,085,234.85	\$8,779,412.59
PLANTEL 20 IGNACIO ROMERO VARGAS	\$17,768,942.00	\$56,551.48	\$17,825,493.48	\$13,235,984.38	\$13,110,597.21	\$4,589,509.10
PLANTEL 21 LOMA BELLA	\$35,232,908.00	\$72,032.36	\$35,304,940.36	\$25,882,858.70	\$25,639,911.16	\$9,422,081.66
PLANTEL 22 CIUDAD SERDAN	\$14,150,021.00	\$38,662.00	\$14,188,683.00	\$10,686,270.76	\$10,582,169.74	\$3,502,412.24
PLANTEL 23 ZACATLAN	\$21,833,526.00	\$68,951.24	\$21,902,477.24	\$16,359,125.63	\$16,204,186.80	\$5,543,351.61
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,636,721.00	\$40,678.51	\$7,677,399.51	\$5,956,655.18	\$5,897,576.58	\$1,720,744.33
PLANTEL 25 LIBRES	\$15,927,598.00	\$63,521.06	\$15,991,219.06	\$12,462,327.38	\$12,338,408.42	\$3,528,891.58
PLANTEL 0026 CHACHAPA	\$29,509,756.00	\$61,161.01	\$29,570,917.01	\$21,683,616.47	\$21,485,858.03	\$7,877,300.54
PLANTEL 27 ZARAGOZA	\$17,123,668.00	\$78,219.83	\$17,201,887.83	\$13,376,070.25	\$13,240,250.13	\$3,825,817.58
PLANTEL 28 ATLIXCO	\$11,125,761.00	\$27,075.26	\$11,152,836.26	\$8,067,479.50	\$7,986,424.68	\$3,085,356.76
PLANTEL 29 TETELA DE OCAMPO	\$6,482,390.00	\$22,019.67	\$6,504,409.67	\$4,883,416.44	\$4,834,307.41	\$1,620,993.23
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,467,913.00	\$34,138.46	\$9,502,051.46	\$7,268,672.68	\$7,195,051.08	\$2,233,378.78
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,978,512.00	-\$6,227.47	\$6,972,284.53	\$4,930,168.40	\$4,879,097.83	\$2,042,116.60
PLANTEL 32 SANTIAGO COLTZINGO	\$7,574,529.00	\$31,749.16	\$7,606,278.16	\$5,951,556.15	\$5,891,276.05	\$1,654,722.01



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PLANTEL 33 PAHUATLAN	\$3,562,467.00	\$933.10	\$3,563,400.10	\$2,531,475.57	\$2,504,846.46	\$1,031,924.53
PLANTEL 34 SAN JOSE ACATEÑO	\$5,207,157.00	-\$566,226.02	\$4,640,930.98	\$3,637,775.29	\$3,598,884.68	\$1,003,155.69
PLANTEL 35 CHILCHOTLA	\$6,112,549.00	\$3,610.21	\$6,116,159.21	\$4,812,303.62	\$4,763,132.96	\$1,303,855.59
PLANTEL 36 VILLA FRONTERA	\$17,061,735.00	-\$6,980.54	\$17,054,754.46	\$12,465,631.12	\$12,340,532.01	\$4,589,123.34
PLANTEL 37 ATEMPAN	\$7,366,867.00	\$424,877.37	\$7,791,744.37	\$6,065,870.68	\$5,995,370.63	\$1,725,873.69
DIRECCION GENERAL	\$15,033,433.00	\$21,047,732.41	\$36,081,165.41	\$23,955,263.17	\$23,795,868.02	\$12,125,902.24
DIRECCION ADMINISTRATIVA	\$88,982,248.00	\$143,554,691.26	\$232,536,939.26	\$51,461,354.15	\$49,770,641.27	\$181,075,585.11
DIRECCION ACADEMICA	\$38,485,757.00	-\$1,745,076.49	\$36,740,680.51	\$22,852,214.23	\$22,609,292.66	\$13,888,466.28
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$10,291,140.00	-\$70,924.08	\$10,220,215.92	\$6,314,014.32	\$6,237,331.44	\$3,906,201.60
COORDINACION DE PLANTELES	\$4,490,205.00	-\$71,612.95	\$4,418,592.05	\$2,555,964.89	\$2,523,475.63	\$1,862,627.16
Sin Ramo/Dependencia	\$826,489,507.00	\$165,707,492.62	\$992,196,999.62	\$599,443,453.27	\$592,478,195.69	\$392,753,546.35
Total del Egreso	\$626,489,507.00	\$165,707,492.62	\$992,196,999.62	\$599,443,453.27	\$592,478,195.69	\$392,753,546.35



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C. José Alejandro Sánchez Ramírez
Director General

C. Blanca Margarita Reyes Carvajal
Encargada del Despacho de la Dirección Administrativa