



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025

Ustr brenda.rendon  
Rep rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 06/oct/2025 12:21 p. m.

| Ejercicio del Presupuesto | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio |
|---------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
|---------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|

1 EDUCACION MEDIA SUPERIOR

|      |                                                                      |                  |                  |                  |                  |                  |                  |                  |
|------|----------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 1000 | SERVICIOS PERSONALES                                                 | \$754,303,793.00 | \$142,715,681.00 | \$897,019,474.00 | \$555,031,337.91 | \$555,031,337.91 | \$549,509,996.28 | \$341,988,136.09 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                    | \$310,288,385.00 | \$78,686,822.00  | \$388,975,207.00 | \$282,506,781.32 | \$282,506,781.32 | \$282,506,781.32 | \$126,468,425.68 |
| 1130 | Sueldos base al personal permanente                                  | \$310,288,385.00 | \$78,686,822.00  | \$388,975,207.00 | \$282,506,781.32 | \$282,506,781.32 | \$282,506,781.32 | \$126,468,425.68 |
| 1131 | Sueldo base al personal de base                                      | \$214,341,975.00 | \$40,443,299.16  | \$254,785,274.16 | \$187,376,409.96 | \$187,376,409.96 | \$187,376,409.96 | \$67,408,864.20  |
| 1132 | Sueldo base al personal de confianza                                 | \$95,946,410.00  | \$38,243,522.84  | \$134,189,932.84 | \$75,130,371.36  | \$75,130,371.36  | \$75,130,371.36  | \$59,059,561.48  |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES                              | \$169,880,968.00 | \$26,108,274.00  | \$195,989,242.00 | \$112,232,881.83 | \$112,232,881.83 | \$112,232,881.83 | \$83,756,460.17  |
| 1310 | Primas por años de servicios efectivos prestados                     | \$93,212,917.00  | \$8,067,664.00   | \$101,280,581.00 | \$82,957,750.50  | \$82,957,750.50  | \$82,957,750.50  | \$18,322,830.50  |
| 1311 | Prima quinquenal por años de servicios efectivos prestados           | \$93,212,917.00  | \$8,067,664.00   | \$101,280,581.00 | \$82,957,750.50  | \$82,957,750.50  | \$82,957,750.50  | \$18,322,830.50  |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año        | \$72,198,182.00  | \$15,742,394.00  | \$87,940,576.00  | \$25,175,024.34  | \$25,175,024.34  | \$25,175,024.34  | \$62,765,551.66  |
| 1321 | Primas de vacaciones y dominical                                     | \$27,160,276.00  | \$6,101,277.00   | \$33,261,553.00  | \$23,076,467.18  | \$23,076,467.18  | \$23,076,467.18  | \$10,185,085.82  |
| 1322 | Aguinaldo o gratificación de fin de año                              | \$45,037,906.00  | \$9,641,117.00   | \$54,679,023.00  | \$2,098,557.16   | \$2,098,557.16   | \$2,098,557.16   | \$52,580,465.84  |
| 1340 | Compensaciones                                                       | \$4,469,869.00   | \$2,298,216.00   | \$6,768,085.00   | \$4,100,106.99   | \$4,100,106.99   | \$4,100,106.99   | \$2,667,878.01   |
| 1343 | Compensación por adquisición de material didáctico                   | \$4,469,869.00   | \$2,298,216.00   | \$6,768,085.00   | \$4,100,106.99   | \$4,100,106.99   | \$4,100,106.99   | \$2,667,878.01   |
| 1400 | SEGURIDAD SOCIAL                                                     | \$97,463,914.00  | \$18,040,153.00  | \$115,504,067.00 | \$79,194,141.31  | \$79,194,141.31  | \$73,680,672.68  | \$36,309,925.69  |
| 1410 | Aportaciones de seguridad social                                     | \$87,838,310.00  | \$13,295,225.00  | \$101,133,535.00 | \$73,787,734.27  | \$73,787,734.27  | \$68,801,477.76  | \$27,345,800.73  |
| 1411 | Aportaciones al Instituto de Seguridad y Servicios Sociales de los T | \$87,838,310.00  | \$13,295,225.00  | \$101,133,535.00 | \$73,787,734.27  | \$73,787,734.27  | \$68,801,477.76  | \$27,345,800.73  |
| 1430 | Aportaciones al sistema para el retiro                               | \$5,871,723.00   | \$1,907,751.00   | \$7,779,474.00   | \$4,995,297.44   | \$4,995,297.44   | \$4,467,985.32   | \$2,784,176.56   |
| 1431 | Aportaciones al sistema de ahorro para el retiro                     | \$5,871,723.00   | \$1,907,751.00   | \$7,779,474.00   | \$4,995,297.44   | \$4,995,297.44   | \$4,467,985.32   | \$2,784,176.56   |
| 1440 | Aportaciones para seguros                                            | \$3,753,881.00   | \$2,837,177.00   | \$6,591,058.00   | \$411,109.60     | \$411,109.60     | \$411,109.60     | \$6,179,948.40   |
| 1441 | Cuotas para el seguro de vida del personal                           | \$3,753,881.00   | \$2,837,177.00   | \$6,591,058.00   | \$411,109.60     | \$411,109.60     | \$411,109.60     | \$6,179,948.40   |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS                             | \$172,115,458.00 | \$19,880,432.00  | \$191,995,890.00 | \$101,097,533.45 | \$101,097,533.45 | \$101,089,760.45 | \$90,998,565.55  |
| 1540 | Prestaciones contractuales                                           | \$172,115,458.00 | \$19,880,432.00  | \$191,995,890.00 | \$101,097,533.45 | \$101,097,533.45 | \$101,089,760.45 | \$90,998,565.55  |
| 1543 | Prestaciones establecidas por condiciones generales de trabajo o c   | \$172,115,458.00 | \$19,880,432.00  | \$191,995,890.00 | \$101,097,533.45 | \$101,097,533.45 | \$101,089,760.45 | \$90,998,565.55  |
| 1700 | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                              | \$4,555,068.00   | \$0.00           | \$4,555,068.00   | \$0.00           | \$0.00           | \$0.00           | \$4,555,068.00   |
| 1710 | Estímulos                                                            | \$4,555,068.00   | \$0.00           | \$4,555,068.00   | \$0.00           | \$0.00           | \$0.00           | \$4,555,068.00   |
| 1711 | Estímulos por productividad y eficiencia                             | \$4,555,068.00   | \$0.00           | \$4,555,068.00   | \$0.00           | \$0.00           | \$0.00           | \$4,555,068.00   |
| 2000 | MATERIALES Y SUMINISTROS                                             | \$8,626,673.00   | \$2,071,488.73   | \$10,697,161.73  | \$4,341,462.35   | \$2,338,860.15   | \$2,338,860.15   | \$9,350,301.58   |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO                   | \$3,076,983.00   | \$4,394,963.82   | \$7,471,946.82   | \$2,244,843.69   | \$1,208,971.69   | \$1,208,971.69   | \$6,262,975.13   |
| 2110 | Materiales, útiles y equipos menores de oficina                      | \$1,800,644.00   | \$42,725.47      | \$1,843,369.47   | \$1,705,625.77   | \$672,529.65     | \$672,529.65     | \$1,170,839.82   |
| 2111 | Materiales, útiles y equipos menores de oficina                      | \$1,800,644.00   | \$42,725.47      | \$1,843,369.47   | \$1,705,625.77   | \$672,529.65     | \$672,529.65     | \$1,170,839.82   |



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025

Usr: brenda.rendon  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_Py

Fecha y hora de Impresión: 06/oct./2025 12:21 p. m.

| Ejercicio del Presupuesto | Egresos                                                             |                              | Egresos            |                      | Egresos           |                   | Egresos        |                | Egresos |  |
|---------------------------|---------------------------------------------------------------------|------------------------------|--------------------|----------------------|-------------------|-------------------|----------------|----------------|---------|--|
|                           | Aprobado Al 31/12/2025                                              | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercicio | Egresos Pagado | Subejercicio   |         |  |
| 2120                      | Materiales y útiles de impresión y reproducción                     | \$101,000.00                 | \$201,822.69       | \$302,822.69         | \$0.00            | \$0.00            | \$0.00         | \$302,822.69   |         |  |
| 2121                      | Materiales y útiles de impresión y reproducción                     | \$101,000.00                 | \$201,822.69       | \$302,822.69         | \$0.00            | \$0.00            | \$0.00         | \$302,822.69   |         |  |
| 2140                      | Materiales, útiles y equipos menores de tecnologías de la informac  | \$1,069,717.00               | \$964,678.69       | \$2,034,395.69       | \$337,218.38      | \$334,442.50      | \$334,442.50   | \$1,699,953.19 |         |  |
| 2141                      | Materiales, útiles y equipos menores de tecnologías de la informac  | \$1,069,717.00               | \$964,678.69       | \$2,034,395.69       | \$337,218.38      | \$334,442.50      | \$334,442.50   | \$1,699,953.19 |         |  |
| 2150                      | Material impreso e información digital                              | \$100,622.00                 | \$988,759.83       | \$1,089,391.83       | \$0.00            | \$0.00            | \$0.00         | \$1,089,391.83 |         |  |
| 2151                      | Material impreso e información digital                              | \$100,622.00                 | \$988,759.83       | \$1,089,391.83       | \$0.00            | \$0.00            | \$0.00         | \$1,089,391.83 |         |  |
| 2160                      | Material de limpieza                                                | \$0.00                       | \$2,201,967.14     | \$2,201,967.14       | \$201,999.54      | \$201,999.54      | \$201,999.54   | \$1,999,967.60 |         |  |
| 2161                      | Material de limpieza                                                | \$0.00                       | \$2,201,967.14     | \$2,201,967.14       | \$201,999.54      | \$201,999.54      | \$201,999.54   | \$1,999,967.60 |         |  |
| 2170                      | Materiales y útiles de enseñanza                                    | \$5,000.00                   | -\$5,000.00        | \$0.00               | \$0.00            | \$0.00            | \$0.00         | \$0.00         |         |  |
| 2171                      | Materiales y útiles de enseñanza                                    | \$5,000.00                   | -\$5,000.00        | \$0.00               | \$0.00            | \$0.00            | \$0.00         | \$0.00         |         |  |
| 2200                      | ALIMENTOS Y UTENSILIOS                                              | \$643,000.00                 | \$172,457.66       | \$815,457.66         | \$332,253.29      | \$273,378.29      | \$273,378.29   | \$542,079.37   |         |  |
| 2210                      | Productos alimenticios para personas                                | \$640,000.00                 | \$172,457.66       | \$812,457.66         | \$331,654.29      | \$272,779.29      | \$272,779.29   | \$539,678.37   |         |  |
| 2213                      | Productos alimenticios para el personal en las instalaciones de las | \$640,000.00                 | \$172,457.66       | \$812,457.66         | \$331,654.29      | \$272,779.29      | \$272,779.29   | \$539,678.37   |         |  |
| 2220                      | Utensilios para el servicio de alimentación                         | \$3,000.00                   | \$0.00             | \$3,000.00           | \$599.00          | \$599.00          | \$599.00       | \$2,401.00     |         |  |
| 2231                      | Utensilios para el servicio de alimentación                         | \$3,000.00                   | \$0.00             | \$3,000.00           | \$599.00          | \$599.00          | \$599.00       | \$2,401.00     |         |  |
| 2300                      | MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMEF                  | \$3,000.00                   | \$15,747.34        | \$18,747.34          | \$18,747.34       | \$18,747.34       | \$18,747.34    | \$0.00         |         |  |
| 2370                      | Productos de cuero, piel, plástico y hule adquiridos como materia p | \$3,000.00                   | \$15,747.34        | \$18,747.34          | \$18,747.34       | \$18,747.34       | \$18,747.34    | \$0.00         |         |  |
| 2371                      | Productos de cuero, piel, plástico y hule adquiridos como materia p | \$3,000.00                   | \$15,747.34        | \$18,747.34          | \$18,747.34       | \$18,747.34       | \$18,747.34    | \$0.00         |         |  |
| 2400                      | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA                  | \$1,247,171.00               | -\$586,406.12      | \$660,764.88         | \$582,421.12      | \$12,547.92       | \$12,547.92    | \$648,216.96   |         |  |
| 2410                      | Productos minerales no metálicos                                    | \$0.00                       | \$330.88           | \$330.88             | \$330.88          | \$330.88          | \$330.88       | \$0.00         |         |  |
| 2411                      | Productos minerales no metálicos                                    | \$0.00                       | \$330.88           | \$330.88             | \$330.88          | \$330.88          | \$330.88       | \$0.00         |         |  |
| 2440                      | Madera y productos de madera                                        | \$3,000.00                   | \$0.00             | \$3,000.00           | \$0.00            | \$0.00            | \$0.00         | \$3,000.00     |         |  |
| 2441                      | Madera y productos de madera                                        | \$3,000.00                   | \$0.00             | \$3,000.00           | \$0.00            | \$0.00            | \$0.00         | \$3,000.00     |         |  |
| 2450                      | Vidrio y productos de vidrio                                        | \$1,000.00                   | \$0.00             | \$1,000.00           | \$0.00            | \$0.00            | \$0.00         | \$1,000.00     |         |  |
| 2451                      | Vidrio y productos de vidrio                                        | \$1,000.00                   | \$0.00             | \$1,000.00           | \$0.00            | \$0.00            | \$0.00         | \$1,000.00     |         |  |
| 2460                      | Material eléctrico y electrónico                                    | \$901,519.00                 | -\$301,378.03      | \$600,140.97         | \$570,319.21      | \$446.01          | \$446.01       | \$599,694.96   |         |  |
| 2461                      | Material eléctrico y electrónico                                    | \$901,519.00                 | -\$301,378.03      | \$600,140.97         | \$570,319.21      | \$446.01          | \$446.01       | \$599,694.96   |         |  |
| 2470                      | Artículos metálicos para la construcción                            | \$341,652.00                 | -\$285,969.00      | \$55,683.00          | \$11,161.00       | \$11,161.00       | \$11,161.00    | \$44,522.00    |         |  |
| 2471                      | Artículos metálicos para la construcción                            | \$341,652.00                 | -\$285,969.00      | \$55,683.00          | \$11,161.00       | \$11,161.00       | \$11,161.00    | \$44,522.00    |         |  |
| 2490                      | Otros materiales y artículos de construcción y reparación           | \$0.00                       | \$610.03           | \$610.03             | \$610.03          | \$610.03          | \$610.03       | \$0.00         |         |  |
| 2491                      | Otros materiales y artículos de construcción y reparación           | \$0.00                       | \$610.03           | \$610.03             | \$610.03          | \$610.03          | \$610.03       | \$0.00         |         |  |
| 2500                      | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI                   | \$671,253.00                 | -\$665,928.00      | \$5,325.00           | \$2,032.00        | \$2,032.00        | \$2,032.00     | \$3,293.00     |         |  |



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025

Usr: branda.rendon  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_PV

Fecha y hora de Impresión: 06/oct/2025 12:21 p. m.

| Ejercicio del Presupuesto | Egresos                                                             |                              | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercicio | Egresos      |              |
|---------------------------|---------------------------------------------------------------------|------------------------------|--------------------|----------------------|-------------------|-------------------|--------------|--------------|
|                           | Aprobado Al 31/12/2025                                              | Ampliaciones / (Reducciones) |                    |                      |                   |                   | Pagado       | Subejercicio |
| 2520                      | Fertilizantes, pesticidas y otros agroquímicos                      | \$330,600.00                 | -\$330,275.00      | \$325.00             | \$325.00          | \$325.00          | \$325.00     | \$0.00       |
| 2521                      | Fertilizantes, pesticidas y otros agroquímicos                      | \$330,600.00                 | -\$330,275.00      | \$325.00             | \$325.00          | \$325.00          | \$325.00     | \$0.00       |
| 2530                      | Medicinas y productos farmacéuticos                                 | \$330,600.00                 | -\$330,600.00      | \$0.00               | \$0.00            | \$0.00            | \$0.00       | \$0.00       |
| 2531                      | Medicinas y productos farmacéuticos                                 | \$330,600.00                 | -\$330,600.00      | \$0.00               | \$0.00            | \$0.00            | \$0.00       | \$0.00       |
| 2540                      | Materiales, accesorios y suministros médicos                        | \$2,000.00                   | \$0.00             | \$2,000.00           | \$0.00            | \$0.00            | \$0.00       | \$2,000.00   |
| 2541                      | Materiales, accesorios y suministros médicos                        | \$2,000.00                   | \$0.00             | \$2,000.00           | \$0.00            | \$0.00            | \$0.00       | \$2,000.00   |
| 2560                      | Fibras sintéticas, nules, plásticos y derivados                     | \$8,053.00                   | -\$5,053.00        | \$3,000.00           | \$1,707.00        | \$1,707.00        | \$1,707.00   | \$1,293.00   |
| 2561                      | Fibras sintéticas, nules, plásticos y derivados                     | \$8,053.00                   | -\$5,053.00        | \$3,000.00           | \$1,707.00        | \$1,707.00        | \$1,707.00   | \$1,293.00   |
| 2600                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                | \$978,166.00                 | \$455,570.34       | \$1,433,736.34       | \$1,078,479.17    | \$740,497.17      | \$740,497.17 | \$693,239.17 |
| 2610                      | Combustibles, lubricantes y aditivos                                | \$978,166.00                 | \$455,570.34       | \$1,433,736.34       | \$1,078,479.17    | \$740,497.17      | \$740,497.17 | \$693,239.17 |
| 2612                      | Combustibles, lubricantes y aditivos para vehículos destinados a se | \$978,166.00                 | \$88,216.00        | \$1,066,382.00       | \$1,066,382.00    | \$728,400.00      | \$728,400.00 | \$537,382.00 |
| 2613                      | Combustibles, lubricantes y aditivos para vehículos asignados a las | \$0.00                       | \$367,354.34       | \$367,354.34         | \$12,097.17       | \$12,097.17       | \$12,097.17  | \$355,257.17 |
| 2700                      | VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICUL                 | \$672,200.00                 | -\$399,777.37      | \$272,422.63         | \$65,448.72       | \$65,448.72       | \$65,448.72  | \$206,973.91 |
| 2710                      | Vestuario y uniformes                                               | \$330,600.00                 | -\$276,527.65      | \$54,072.35          | \$45,045.12       | \$45,045.12       | \$45,045.12  | \$9,027.23   |
| 2711                      | Vestuario y uniformes                                               | \$330,600.00                 | -\$276,527.65      | \$54,072.35          | \$45,045.12       | \$45,045.12       | \$45,045.12  | \$9,027.23   |
| 2720                      | Prendas de seguridad y protección personal                          | \$0.00                       | \$23,489.60        | \$23,489.60          | \$16,483.60       | \$16,483.60       | \$16,483.60  | \$7,008.00   |
| 2721                      | Prendas de seguridad y protección personal                          | \$0.00                       | \$23,489.60        | \$23,489.60          | \$16,483.60       | \$16,483.60       | \$16,483.60  | \$7,008.00   |
| 2730                      | Artículos deportivos                                                | \$340,600.00                 | -\$150,259.32      | \$190,340.68         | \$0.00            | \$0.00            | \$0.00       | \$190,340.68 |
| 2731                      | Artículos deportivos                                                | \$340,600.00                 | -\$150,259.32      | \$190,340.68         | \$0.00            | \$0.00            | \$0.00       | \$190,340.68 |
| 2740                      | Productos textiles                                                  | \$1,000.00                   | \$3,520.00         | \$4,520.00           | \$3,920.00        | \$3,920.00        | \$3,920.00   | \$600.00     |
| 2741                      | Productos textiles                                                  | \$1,000.00                   | \$3,520.00         | \$4,520.00           | \$3,920.00        | \$3,920.00        | \$3,920.00   | \$600.00     |
| 2900                      | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                      | \$1,333,900.00               | -\$1,316,138.94    | \$18,761.06          | \$17,237.02       | \$17,237.02       | \$17,237.02  | \$1,524.04   |
| 2910                      | Herramientas menores                                                | \$335,600.00                 | -\$335,600.00      | \$0.00               | \$0.00            | \$0.00            | \$0.00       | \$0.00       |
| 2911                      | Herramientas menores                                                | \$335,600.00                 | -\$335,600.00      | \$0.00               | \$0.00            | \$0.00            | \$0.00       | \$0.00       |
| 2920                      | Refacciones y accesorios menores de edificios                       | \$3,000.00                   | \$232.00           | \$3,232.00           | \$1,707.96        | \$1,707.96        | \$1,707.96   | \$1,524.04   |
| 2921                      | Refacciones y accesorios menores de edificios                       | \$3,000.00                   | \$232.00           | \$3,232.00           | \$1,707.96        | \$1,707.96        | \$1,707.96   | \$1,524.04   |
| 2930                      | Refacciones y accesorios menores de mobiliario y equipo de admni    | \$333,100.00                 | -\$333,100.00      | \$0.00               | \$0.00            | \$0.00            | \$0.00       | \$0.00       |
| 2931                      | Refacciones y accesorios menores de mobiliario y equipo de admni    | \$333,100.00                 | -\$333,100.00      | \$0.00               | \$0.00            | \$0.00            | \$0.00       | \$0.00       |
| 2940                      | Refacciones y accesorios menores de equipo de cómputo y tecnol      | \$331,600.00                 | -\$318,600.94      | \$12,999.06          | \$12,999.06       | \$12,999.06       | \$12,999.06  | \$0.00       |
| 2941                      | Refacciones y accesorios menores para equipo de cómputo y telec     | \$331,600.00                 | -\$318,600.94      | \$12,999.06          | \$12,999.06       | \$12,999.06       | \$12,999.06  | \$0.00       |
| 2960                      | Refacciones y accesorios menores de equipo de transporte            | \$330,600.00                 | -\$330,600.00      | \$0.00               | \$0.00            | \$0.00            | \$0.00       | \$0.00       |
| 2961                      | Refacciones y accesorios menores de equipo de transporte            | \$330,600.00                 | -\$330,600.00      | \$0.00               | \$0.00            | \$0.00            | \$0.00       | \$0.00       |



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025

Urf: brendarrendon  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_Py

Fecha y hora de Impresión: 06/oct/2025 12:21 p. m.

| Ejercicio del Presupuesto |                                                                     | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Egresos<br>Pagado | Subejercicio    |
|---------------------------|---------------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|-----------------|
| 2980                      | Refacciones y accesorios menores de maquinaria y otros equipos      | \$0.00                               | \$2,530.00                      | \$2,530.00            | \$2,530.00              | \$2,530.00           | \$2,530.00          | \$2,530.00        | \$0.00          |
| 2981                      | Refacciones y accesorios menores de maquinaria y otros equipos      | \$0.00                               | \$2,530.00                      | \$2,530.00            | \$2,530.00              | \$2,530.00           | \$2,530.00          | \$2,530.00        | \$0.00          |
| 3000                      | SERVICIOS GENERALES                                                 | \$81,910,041.00                      | \$19,395,160.39                 | \$81,305,201.39       | \$42,642,721.22         | \$41,658,318.81      | \$40,214,402.86     | \$40,214,402.86   | \$39,646,882.58 |
| 3100                      | SERVICIOS BÁSICOS                                                   | \$6,134,349.00                       | \$238,438.25                    | \$6,372,787.25        | \$4,004,352.82          | \$4,004,352.82       | \$4,001,756.82      | \$4,001,756.82    | \$2,368,434.43  |
| 3110                      | Energía eléctrica                                                   | \$5,167,268.00                       | \$0.00                          | \$5,167,268.00        | \$3,334,470.00          | \$3,334,470.00       | \$3,334,470.00      | \$3,334,470.00    | \$1,832,798.00  |
| 3111                      | Servicio de energía eléctrica                                       | \$5,167,268.00                       | \$0.00                          | \$5,167,268.00        | \$3,334,470.00          | \$3,334,470.00       | \$3,334,470.00      | \$3,334,470.00    | \$1,832,798.00  |
| 3130                      | Agua                                                                | \$200,000.00                         | \$17,519.25                     | \$217,519.25          | \$134,869.82            | \$134,869.82         | \$134,869.82        | \$134,869.82      | \$82,649.43     |
| 3131                      | Servicio de agua                                                    | \$200,000.00                         | \$17,519.25                     | \$217,519.25          | \$134,869.82            | \$134,869.82         | \$134,869.82        | \$134,869.82      | \$82,649.43     |
| 3140                      | Telefonía tradicional                                               | \$314,847.00                         | \$155,586.00                    | \$470,433.00          | \$223,780.16            | \$223,780.16         | \$222,455.16        | \$222,455.16      | \$246,652.84    |
| 3141                      | Servicio telefónico convencional                                    | \$314,847.00                         | \$155,586.00                    | \$470,433.00          | \$223,780.16            | \$223,780.16         | \$222,455.16        | \$222,455.16      | \$246,652.84    |
| 3170                      | Servicios de acceso de Internet, redes y procesamiento de informar  | \$451,234.00                         | \$65,333.00                     | \$516,567.00          | \$311,232.84            | \$311,232.84         | \$309,960.84        | \$309,960.84      | \$205,334.16    |
| 3171                      | Servicios de acceso de internet                                     | \$451,234.00                         | \$65,333.00                     | \$516,567.00          | \$311,232.84            | \$311,232.84         | \$309,960.84        | \$309,960.84      | \$205,334.16    |
| 3180                      | Servicios postales y telegráficos                                   | \$1,000.00                           | \$0.00                          | \$1,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,000.00      |
| 3181                      | Servicio postal                                                     | \$1,000.00                           | \$0.00                          | \$1,000.00            | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$1,000.00      |
| 3200                      | SERVICIOS DE ARRENDAMIENTO                                          | \$5,989,054.00                       | -\$536,759.29                   | \$5,452,294.71        | \$2,419,720.71          | \$1,817,827.42       | \$1,817,827.42      | \$1,817,827.42    | \$3,634,467.29  |
| 3220                      | Arrendamiento de edificios                                          | \$680,600.00                         | -\$34,948.50                    | \$645,651.50          | \$315,051.50            | \$315,051.50         | \$315,051.50        | \$315,051.50      | \$330,600.00    |
| 3221                      | Arrendamiento de edificios                                          | \$680,600.00                         | -\$34,948.50                    | \$645,651.50          | \$315,051.50            | \$315,051.50         | \$315,051.50        | \$315,051.50      | \$330,600.00    |
| 3230                      | Arrendamiento de mobiliario y equipo de administración, educacion   | \$603,454.00                         | \$194,119.17                    | \$797,573.17          | \$797,573.17            | \$265,613.96         | \$265,613.96        | \$265,613.96      | \$531,959.21    |
| 3232                      | Arrendamiento de equipo y bienes informáticos                       | \$603,454.00                         | \$194,119.17                    | \$797,573.17          | \$797,573.17            | \$265,613.96         | \$265,613.96        | \$265,613.96      | \$531,959.21    |
| 3250                      | Arrendamiento de equipo de transporte                               | \$675,000.00                         | -\$75,000.00                    | \$600,000.00          | \$125,440.00            | \$125,440.00         | \$125,440.00        | \$125,440.00      | \$474,560.00    |
| 3251                      | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustre  | \$675,000.00                         | -\$75,000.00                    | \$600,000.00          | \$125,440.00            | \$125,440.00         | \$125,440.00        | \$125,440.00      | \$474,560.00    |
| 3270                      | Arrendamiento de activos intangibles                                | \$1,480,000.00                       | \$579,070.04                    | \$2,059,070.04        | \$879,070.04            | \$809,135.96         | \$809,135.96        | \$809,135.96      | \$1,249,834.08  |
| 3271                      | Derechos de autor, patentes, regalías y otros                       | \$1,480,000.00                       | \$579,070.04                    | \$2,059,070.04        | \$879,070.04            | \$809,135.96         | \$809,135.96        | \$809,135.96      | \$1,249,834.08  |
| 3290                      | Otros arrendamientos                                                | \$2,550,000.00                       | -\$1,200,000.00                 | \$1,350,000.00        | \$302,586.00            | \$302,586.00         | \$302,586.00        | \$302,586.00      | \$1,047,414.00  |
| 3291                      | Otros arrendamientos                                                | \$2,550,000.00                       | -\$1,200,000.00                 | \$1,350,000.00        | \$302,586.00            | \$302,586.00         | \$302,586.00        | \$302,586.00      | \$1,047,414.00  |
| 3300                      | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRO               | \$7,193,332.00                       | -\$600,936.48                   | \$6,592,396.52        | \$3,792,740.53          | \$3,622,489.97       | \$3,622,489.97      | \$3,622,489.97    | \$2,969,506.55  |
| 3310                      | Servicios legales, de contabilidad, auditoría y relacionados        | \$923,146.00                         | -\$412,394.32                   | \$510,751.68          | \$510,751.68            | \$340,501.12         | \$340,501.12        | \$340,501.12      | \$170,250.56    |
| 3311                      | Servicios relacionados con procedimientos jurisdiccionales          | \$923,146.00                         | -\$412,394.32                   | \$510,751.68          | \$510,751.68            | \$340,501.12         | \$340,501.12        | \$340,501.12      | \$170,250.56    |
| 3340                      | Servicios de capacitación                                           | \$110,000.00                         | -\$64,560.29                    | \$45,439.71           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$45,439.71     |
| 3341                      | Capacitación institucional                                          | \$110,000.00                         | -\$64,560.29                    | \$45,439.71           | \$0.00                  | \$0.00               | \$0.00              | \$0.00            | \$45,439.71     |
| 3360                      | Servicios de apoyo administrativo, traducción, fotocopiado e impres | \$1,792,506.00                       | -\$125,977.36                   | \$1,666,528.64        | \$245,598.85            | \$245,598.85         | \$245,598.85        | \$245,598.85      | \$1,421,329.79  |
| 3364                      | Servicios de impresión de material informativo derivado de la opera | \$1,792,506.00                       | -\$125,977.36                   | \$1,666,528.64        | \$245,598.85            | \$245,598.85         | \$245,598.85        | \$245,598.85      | \$1,421,329.79  |



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025

Usr: brenda.rondon  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_Py

Fecha y hora de Impresión: 06/oct/2025 12:21 p. m.

| Ejercicio del Presupuesto |                                                                     | Egresos<br>Aprobado Al<br>31/12/2025 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado  | Egresos<br>Comprometido | Egresos<br>Devengado  | Egresos<br>Ejercido   | Egresos<br>Pagado     | Subejercicio          |
|---------------------------|---------------------------------------------------------------------|--------------------------------------|---------------------------------|------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 3380                      | Servicios de vigilancia                                             | \$4,337,280.00                       | \$1,996.49                      | \$4,339,276.49         | \$3,036,390.00          | \$3,036,390.00        | \$3,036,390.00        | \$3,036,390.00        | \$1,302,886.49        |
| 3381                      | Servicios de vigilancia                                             | \$4,337,280.00                       | \$1,996.49                      | \$4,339,276.49         | \$3,036,390.00          | \$3,036,390.00        | \$3,036,390.00        | \$3,036,390.00        | \$1,302,886.49        |
| 3390                      | Servicios profesionales, científicos y técnicos integrales          | \$30,000.00                          | \$0.00                          | \$30,000.00            | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$30,000.00           |
| 3391                      | Servicios profesionales, científicos y técnicos integrales          | \$30,000.00                          | \$0.00                          | \$30,000.00            | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$30,000.00           |
| 3400                      | <b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>               | <b>\$1,744,517.00</b>                | <b>\$1,242,623.46</b>           | <b>\$2,987,040.46</b>  | <b>\$2,967,836.19</b>   | <b>\$2,960,663.50</b> | <b>\$2,960,663.50</b> | <b>\$2,960,663.50</b> | <b>\$26,176.96</b>    |
| 3410                      | Servicios financieros y bancarios                                   | \$97,309.00                          | \$24,284.20                     | \$121,593.20           | \$107,838.24            | \$107,838.24          | \$107,838.24          | \$107,838.24          | \$13,754.96           |
| 3411                      | Servicios financieros y bancarios                                   | \$97,309.00                          | \$24,284.20                     | \$121,593.20           | \$107,838.24            | \$107,838.24          | \$107,838.24          | \$107,838.24          | \$13,754.96           |
| 3450                      | Seguro de bienes patrimoniales                                      | \$1,612,121.00                       | \$1,205,215.71                  | \$2,817,336.71         | \$2,812,696.70          | \$2,812,696.70        | \$2,812,696.70        | \$2,812,696.70        | \$4,640.01            |
| 3451                      | Seguros de bienes patrimoniales                                     | \$1,612,121.00                       | \$1,205,215.71                  | \$2,817,336.71         | \$2,812,696.70          | \$2,812,696.70        | \$2,812,696.70        | \$2,812,696.70        | \$4,640.01            |
| 3490                      | Servicios financieros, bancarios y comerciales integrales           | \$35,087.00                          | \$13,023.55                     | \$48,110.55            | \$47,301.25             | \$40,328.56           | \$40,328.56           | \$40,328.56           | \$7,781.99            |
| 3491                      | Servicios financieros, bancarios y comerciales integrales           | \$35,087.00                          | \$13,023.55                     | \$48,110.55            | \$47,301.25             | \$40,328.56           | \$40,328.56           | \$40,328.56           | \$7,781.99            |
| 3500                      | <b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>          | <b>\$10,980,979.00</b>               | <b>-\$956,170.10</b>            | <b>\$10,024,808.90</b> | <b>\$1,439,755.78</b>   | <b>\$1,234,469.91</b> | <b>\$1,234,469.91</b> | <b>\$1,234,469.91</b> | <b>\$8,790,338.99</b> |
| 3510                      | Conservación y mantenimiento menor de inmuebles                     | \$8,811,775.00                       | -\$585,199.16                   | \$8,226,575.84         | \$383,047.39            | \$383,047.39          | \$383,047.39          | \$383,047.39          | \$7,843,528.45        |
| 3511                      | Mantenimiento y conservación menor de inmuebles para la prestación  | \$8,811,775.00                       | -\$585,199.16                   | \$8,226,575.84         | \$383,047.39            | \$383,047.39          | \$383,047.39          | \$383,047.39          | \$7,843,528.45        |
| 3520                      | Instalación, reparación y mantenimiento de mobiliario y equipo de a | \$565,104.00                         | -\$561,624.00                   | \$3,480.00             | \$3,480.00              | \$3,480.00            | \$3,480.00            | \$3,480.00            | \$0.00                |
| 3521                      | Mantenimiento y conservación de mobiliario y equipo de administra   | \$565,104.00                         | -\$561,624.00                   | \$3,480.00             | \$3,480.00              | \$3,480.00            | \$3,480.00            | \$3,480.00            | \$0.00                |
| 3530                      | Instalación, reparación y mantenimiento de equipo de cómputo y te   | \$0.00                               | \$25,508.40                     | \$25,508.40            | \$25,508.40             | \$25,508.40           | \$25,508.40           | \$25,508.40           | \$0.00                |
| 3531                      | Instalación, reparación y mantenimiento de equipo de cómputo y te   | \$0.00                               | \$25,508.40                     | \$25,508.40            | \$25,508.40             | \$25,508.40           | \$25,508.40           | \$25,508.40           | \$0.00                |
| 3550                      | Reparación y mantenimiento de equipo de transporte                  | \$1,353,100.00                       | \$0.00                          | \$1,353,100.00         | \$1,022,499.99          | \$817,214.12          | \$817,214.12          | \$817,214.12          | \$535,886.88          |
| 3551                      | Mantenimiento y conservación de vehículos terrestres, aéreos, mar   | \$1,353,100.00                       | \$0.00                          | \$1,353,100.00         | \$1,022,499.99          | \$817,214.12          | \$817,214.12          | \$817,214.12          | \$535,886.88          |
| 3560                      | Reparación y mantenimiento de equipo de defensa y seguridad         | \$0.00                               | \$164,332.66                    | \$164,332.66           | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$164,332.66          |
| 3561                      | Reparación y mantenimiento de equipo de defensa y seguridad         | \$0.00                               | \$164,332.66                    | \$164,332.66           | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$164,332.66          |
| 3570                      | Instalación, reparación y mantenimiento de maquinaria, otros equip  | \$0.00                               | \$812.00                        | \$812.00               | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$812.00              |
| 3571                      | Instalación, reparación y mantenimiento de maquinaria y otros equi  | \$0.00                               | \$812.00                        | \$812.00               | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$812.00              |
| 3580                      | Servicios de limpieza y manejo de desechos                          | \$51,000.00                          | \$0.00                          | \$51,000.00            | \$5,220.00              | \$5,220.00            | \$5,220.00            | \$5,220.00            | \$45,780.00           |
| 3581                      | Servicios de limpieza y manejo de desechos                          | \$51,000.00                          | \$0.00                          | \$51,000.00            | \$5,220.00              | \$5,220.00            | \$5,220.00            | \$5,220.00            | \$45,780.00           |
| 3590                      | Servicios de jardinería y fumigación                                | \$200,000.00                         | \$0.00                          | \$200,000.00           | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$200,000.00          |
| 3591                      | Servicios de jardinería y fumigación                                | \$200,000.00                         | \$0.00                          | \$200,000.00           | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$200,000.00          |
| 3700                      | <b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>                            | <b>\$1,186,705.00</b>                | <b>\$1,780.00</b>               | <b>\$1,188,486.00</b>  | <b>\$310,215.36</b>     | <b>\$310,215.36</b>   | <b>\$310,215.36</b>   | <b>\$310,215.36</b>   | <b>\$878,270.64</b>   |
| 3710                      | Pasajes aéreos                                                      | \$50,000.00                          | \$0.00                          | \$50,000.00            | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$50,000.00           |
| 3711                      | Pasajes aéreos nacionales                                           | \$50,000.00                          | \$0.00                          | \$50,000.00            | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$50,000.00           |
| 3720                      | Pasajes terrestres                                                  | \$477,111.00                         | \$564.00                        | \$477,675.00           | \$74,635.00             | \$74,635.00           | \$74,635.00           | \$74,635.00           | \$403,040.00          |



Usr: brendazendon  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_Py

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025

Fecha y hora de Impresión | 06/oct/2025 12:21 p. m.

| Ejercicio del Presupuesto |                                                                      | Egresos Aprobado Al 31/12/2025 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado   | Egresos Subejercicio |
|---------------------------|----------------------------------------------------------------------|--------------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|------------------|----------------------|
| 3721                      | Pasajes terrestres nacionales                                        | \$477,111.00                   | \$564.00                     | \$477,675.00       | \$74,635.00          | \$74,635.00       | \$74,635.00      | \$74,635.00      | \$403,040.00         |
| 3750                      | Váticos en el país                                                   | \$659,195.00                   | \$1,216.00                   | \$660,411.00       | \$235,580.36         | \$235,580.36      | \$235,580.36     | \$235,580.36     | \$424,830.64         |
| 3751                      | Váticos en el país                                                   | \$659,195.00                   | \$1,216.00                   | \$660,411.00       | \$235,580.36         | \$235,580.36      | \$235,580.36     | \$235,580.36     | \$424,830.64         |
| 3790                      | Otros servicios de traslado y hospedaje                              | \$400.00                       | \$0.00                       | \$400.00           | \$0.00               | \$0.00            | \$0.00           | \$0.00           | \$400.00             |
| 3791                      | Otros servicios de traslado y hospedaje                              | \$400.00                       | \$0.00                       | \$400.00           | \$0.00               | \$0.00            | \$0.00           | \$0.00           | \$400.00             |
| 3800                      | SERVICIOS OFICIALES                                                  | \$4,236,140.00                 | \$62,539.52                  | \$4,298,679.52     | \$1,337,406.27       | \$1,337,406.27    | \$1,337,406.27   | \$1,337,406.27   | \$2,961,273.25       |
| 3820                      | Gastos de orden social y cultural                                    | \$4,236,140.00                 | \$62,539.52                  | \$4,298,679.52     | \$1,337,406.27       | \$1,337,406.27    | \$1,337,406.27   | \$1,337,406.27   | \$2,961,273.25       |
| 3821                      | Gastos de orden social                                               | \$2,467,460.00                 | \$54,656.32                  | \$2,522,116.32     | \$1,257,700.14       | \$1,257,700.14    | \$1,257,700.14   | \$1,257,700.14   | \$1,264,416.18       |
| 3822                      | Gastos de orden cultural                                             | \$1,768,680.00                 | \$7,883.20                   | \$1,776,563.20     | \$79,706.13          | \$79,706.13       | \$79,706.13      | \$79,706.13      | \$1,696,857.07       |
| 3900                      | OTROS SERVICIOS GENERALES                                            | \$24,444,964.00                | \$19,943,744.03              | \$44,388,708.03    | \$26,370,693.56      | \$26,370,693.56   | \$24,929,374.61  | \$24,929,374.61  | \$18,018,014.47      |
| 3920                      | Impuestos y derechos                                                 | \$317,621.00                   | \$128,863.89                 | \$446,484.89       | \$262,242.35         | \$262,242.35      | \$262,242.35     | \$262,242.35     | \$184,242.54         |
| 3921                      | Otros impuestos y derechos                                           | \$317,621.00                   | \$128,863.89                 | \$446,484.89       | \$262,242.35         | \$262,242.35      | \$262,242.35     | \$262,242.35     | \$184,242.54         |
| 3940                      | Sentencias y resoluciones por autoridad competente                   | \$0.00                         | \$19,581,594.63              | \$19,581,594.63    | \$11,401,780.84      | \$11,401,780.84   | \$11,401,780.84  | \$11,401,780.84  | \$8,179,813.79       |
| 3941                      | Laudos laborales                                                     | \$0.00                         | \$19,581,594.63              | \$19,581,594.63    | \$11,401,780.84      | \$11,401,780.84   | \$11,401,780.84  | \$11,401,780.84  | \$8,179,813.79       |
| 3950                      | Penas, multas, accesorios y actualizaciones                          | \$0.00                         | \$323.00                     | \$323.00           | \$323.00             | \$323.00          | \$323.00         | \$323.00         | \$0.00               |
| 3951                      | Penas, multas, accesorios y actualizaciones                          | \$0.00                         | \$323.00                     | \$323.00           | \$323.00             | \$323.00          | \$323.00         | \$323.00         | \$0.00               |
| 3980                      | Impuesto sobre nóminas y otros que se deriven de una relación lab    | \$24,127,343.00                | \$232,962.51                 | \$24,360,305.51    | \$14,706,347.37      | \$14,706,347.37   | \$13,265,028.42  | \$13,265,028.42  | \$9,653,958.14       |
| 3981                      | Impuesto sobre nóminas y otros que se deriven de una relación lab    | \$24,127,343.00                | \$232,962.51                 | \$24,360,305.51    | \$14,706,347.37      | \$14,706,347.37   | \$13,265,028.42  | \$13,265,028.42  | \$9,653,958.14       |
| 4000                      | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT                         | \$450,000.00                   | \$25,162.50                  | \$475,162.50       | \$363,432.40         | \$363,432.40      | \$363,432.40     | \$363,432.40     | \$111,730.10         |
| 4400                      | AYUDAS SOCIALES                                                      | \$450,000.00                   | \$25,162.50                  | \$475,162.50       | \$363,432.40         | \$363,432.40      | \$363,432.40     | \$363,432.40     | \$111,730.10         |
| 4410                      | Ayudas sociales a personas                                           | \$450,000.00                   | \$25,162.50                  | \$475,162.50       | \$363,432.40         | \$363,432.40      | \$363,432.40     | \$363,432.40     | \$111,730.10         |
| 4417                      | Ayudas en materia de formación educativa y cultural                  | \$450,000.00                   | \$25,162.50                  | \$475,162.50       | \$363,432.40         | \$363,432.40      | \$363,432.40     | \$363,432.40     | \$111,730.10         |
| 5000                      | BIENES MUEBLES, INMUEBLES E INTANGIBLES                              | \$1,200,000.00                 | \$1,500,000.00               | \$2,700,000.00     | \$51,504.00          | \$51,504.00       | \$51,504.00      | \$51,504.00      | \$2,648,496.00       |
| 5100                      | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                                | \$1,200,000.00                 | \$0.00                       | \$1,200,000.00     | \$51,504.00          | \$51,504.00       | \$51,504.00      | \$51,504.00      | \$1,148,496.00       |
| 5150                      | Equipo de cómputo y de tecnologías de la información                 | \$1,200,000.00                 | \$0.00                       | \$1,200,000.00     | \$51,504.00          | \$51,504.00       | \$51,504.00      | \$51,504.00      | \$1,148,496.00       |
| 5151                      | Equipo de cómputo y de tecnología de la información                  | \$1,200,000.00                 | \$0.00                       | \$1,200,000.00     | \$51,504.00          | \$51,504.00       | \$51,504.00      | \$51,504.00      | \$1,148,496.00       |
| 5400                      | VEHICULOS Y EQUIPO DE TRANSPORTE                                     | \$0.00                         | \$1,500,000.00               | \$1,500,000.00     | \$0.00               | \$0.00            | \$0.00           | \$0.00           | \$1,500,000.00       |
| 5410                      | Vehículos y equipo terrestre                                         | \$0.00                         | \$1,500,000.00               | \$1,500,000.00     | \$0.00               | \$0.00            | \$0.00           | \$0.00           | \$1,500,000.00       |
| 5412                      | Vehículos y equipo terrestre, destinados a servicios administrativos | \$0.00                         | \$1,500,000.00               | \$1,500,000.00     | \$0.00               | \$0.00            | \$0.00           | \$0.00           | \$1,500,000.00       |
| EDUCACION MEDIA SUPERIOR  |                                                                      | \$826,489,507.00               | \$165,707,492...             | \$992,196,999.62   | \$602,430,457.88     | \$599,443,453.27  | \$592,478,193.69 | \$592,478,193.69 | \$392,753,546...     |



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2025 Al 30/sep./2025

Utr brenda.rendon  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY

Fecha y hora de Impresión 06/oct/2025 12:21 p. m.

| Ejercicio del Presupuesto | Egresos                              |                |                    |                      | Egresos Ejercido | Egresos Pagado | Egresos Subejercicio |
|---------------------------|--------------------------------------|----------------|--------------------|----------------------|------------------|----------------|----------------------|
|                           | Aprobado Al 31/12/2025 (Reducciones) | Ampliaciones / | Egresos Modificado | Egresos Comprometido |                  |                |                      |

|             |                  |                  |                  |                  |                  |                  |                  |                  |
|-------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Total Final | \$826,489,507.00 | \$165,707,492... | \$992,196,995.62 | \$602,430,457.88 | \$599,443,453.27 | \$592,478,195.69 | \$592,478,195.69 | \$592,478,195.69 |
|-------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|

C. José Alejandro Sánchez Ramírez  
Director General

C. Blanca Margarita Reyes Carvajal  
Encargada del Despacho de la Dirección Administrativa