

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y hora de Impresión 06/sep./2025 12:08 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
SERVICIOS PERSONALES	\$754,303,393.00	\$142,715,681.00	\$897,019,474.00	\$555,031,337.91	\$341,988,136.09	\$555,031,337.91	\$0.00	\$341,988,136.09	\$549,589,996.28	\$549,589,996.28	\$5,571,341.53
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$310,288,385.00	\$78,686,822.00	\$388,975,207.00	\$262,506,781.32	\$126,468,425.68	\$262,506,781.32	\$0.00	\$126,468,425.68	\$262,506,781.32	\$262,506,781.32	\$0.00
1130 Sueldos base al personal permanente	\$310,288,385.00	\$78,686,822.00	\$388,975,207.00	\$262,506,781.32	\$126,468,425.68	\$262,506,781.32	\$0.00	\$126,468,425.68	\$262,506,781.32	\$262,506,781.32	\$0.00
1131 Sueldo base al personal de confianza	\$214,341,975.00	\$40,443,299.16	\$254,785,274.16	\$187,376,409.96	\$67,408,864.20	\$187,376,409.96	\$0.00	\$67,408,864.20	\$187,376,409.96	\$187,376,409.96	\$0.00
1132 Sueldo base al personal de confianza	\$85,946,410.00	\$38,243,622.84	\$124,189,932.84	\$75,130,371.36	\$59,059,561.48	\$75,130,371.36	\$0.00	\$59,059,561.48	\$75,130,371.36	\$75,130,371.36	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$169,880,568.00	\$26,108,274.00	\$195,988,242.00	\$112,232,881.83	\$83,756,360.17	\$112,232,881.83	\$0.00	\$83,756,360.17	\$112,232,881.83	\$112,232,881.83	\$0.00
1310 Primas por años de servicios efectivos prestados	\$93,212,917.00	\$8,067,664.00	\$101,280,581.00	\$82,957,750.50	\$18,322,830.50	\$82,957,750.50	\$0.00	\$18,322,830.50	\$82,957,750.50	\$82,957,750.50	\$0.00
1311 Primas quinquenal por años de servicios efectivos prestad	\$53,212,917.00	\$8,067,664.00	\$101,280,581.00	\$82,957,750.50	\$18,322,830.50	\$82,957,750.50	\$0.00	\$18,322,830.50	\$82,957,750.50	\$82,957,750.50	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$72,198,182.00	\$15,742,394.00	\$87,940,576.00	\$25,175,024.34	\$62,765,551.66	\$25,175,024.34	\$0.00	\$62,765,551.66	\$25,175,024.34	\$25,175,024.34	\$0.00
1321 Primas de vacaciones y dominical	\$27,160,276.00	\$6,101,277.60	\$33,261,553.60	\$23,076,467.18	\$10,185,085.82	\$23,076,467.18	\$0.00	\$10,185,085.82	\$23,076,467.18	\$23,076,467.18	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$45,037,906.00	\$9,641,117.00	\$54,679,023.00	\$2,098,557.16	\$52,580,465.84	\$2,098,557.16	\$0.00	\$52,580,465.84	\$2,098,557.16	\$2,098,557.16	\$0.00
1340 Compensaciones	\$4,469,868.00	\$2,298,216.00	\$6,768,084.00	\$4,100,106.99	\$2,667,978.01	\$4,100,106.99	\$0.00	\$2,667,978.01	\$4,100,106.99	\$4,100,106.99	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,469,868.00	\$2,298,216.00	\$6,768,084.00	\$4,100,106.99	\$2,667,978.01	\$4,100,106.99	\$0.00	\$2,667,978.01	\$4,100,106.99	\$4,100,106.99	\$0.00
1400 SEGURIDAD SOCIAL	\$97,463,914.00	\$18,040,153.00	\$115,504,067.00	\$79,184,141.31	\$36,309,925.69	\$79,184,141.31	\$0.00	\$36,309,925.69	\$79,184,141.31	\$79,184,141.31	\$0.00
1410 Aportaciones de seguridad social	\$97,463,914.00	\$18,040,153.00	\$115,504,067.00	\$79,184,141.31	\$36,309,925.69	\$79,184,141.31	\$0.00	\$36,309,925.69	\$79,184,141.31	\$79,184,141.31	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$97,838,310.00	\$13,295,225.00	\$111,133,535.00	\$73,787,734.27	\$27,345,800.73	\$73,787,734.27	\$0.00	\$27,345,800.73	\$73,787,734.27	\$73,787,734.27	\$0.00
1430 Aportaciones al sistema de ahorro para el retiro	\$5,871,723.00	\$1,907,751.00	\$7,779,474.00	\$4,995,297.44	\$2,784,176.56	\$4,995,297.44	\$0.00	\$2,784,176.56	\$4,995,297.44	\$4,995,297.44	\$0.00
1431 Aportaciones al sistema de ahorro para el retiro	\$5,871,723.00	\$1,907,751.00	\$7,779,474.00	\$4,995,297.44	\$2,784,176.56	\$4,995,297.44	\$0.00	\$2,784,176.56	\$4,995,297.44	\$4,995,297.44	\$0.00
1440 Aportaciones para seguros	\$3,753,881.00	\$2,837,177.00	\$6,591,058.00	\$4,11,109.60	\$6,179,948.40	\$4,11,109.60	\$0.00	\$6,179,948.40	\$4,11,109.60	\$4,11,109.60	\$0.00
1441 Cuotas para el seguro de vida del personal	\$3,753,881.00	\$2,837,177.00	\$6,591,058.00	\$4,11,109.60	\$6,179,948.40	\$4,11,109.60	\$0.00	\$6,179,948.40	\$4,11,109.60	\$4,11,109.60	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$172,115,458.00	\$19,890,432.00	\$191,995,890.00	\$101,097,533.45	\$90,898,356.55	\$101,097,533.45	\$0.00	\$90,898,356.55	\$101,097,533.45	\$101,097,533.45	\$0.00
1540 Prestaciones contractuales	\$172,115,458.00	\$19,890,432.00	\$191,995,890.00	\$101,097,533.45	\$90,898,356.55	\$101,097,533.45	\$0.00	\$90,898,356.55	\$101,097,533.45	\$101,097,533.45	\$0.00
1543 Prestaciones establecidas por condiciones generales de l	\$172,115,458.00	\$19,890,432.00	\$191,995,890.00	\$101,097,533.45	\$90,898,356.55	\$101,097,533.45	\$0.00	\$90,898,356.55	\$101,097,533.45	\$101,097,533.45	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$8,635,973.00	\$2,071,488.73	\$10,697,161.73	\$4,341,462.35	\$6,355,699.38	\$2,338,860.15	\$2,002,602.20	\$6,350,301.59	\$2,338,860.15	\$2,338,860.15	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,076,883.00	\$4,384,963.82	\$7,471,946.82	\$2,244,843.69	\$5,227,103.13	\$1,208,071.68	\$1,035,872.00	\$6,262,975.13	\$1,208,071.68	\$1,208,071.68	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$42,725.47	\$1,843,369.47	\$1,705,625.77	\$137,743.70	\$672,529.65	\$1,033,086.12	\$1,170,839.82	\$672,529.65	\$672,529.65	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$42,725.47	\$1,843,369.47	\$1,705,625.77	\$137,743.70	\$672,529.65	\$1,033,086.12	\$1,170,839.82	\$672,529.65	\$672,529.65	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$101,000.00	\$201,822.69	\$302,822.69	\$0.00	\$302,822.69	\$0.00	\$0.00	\$302,822.69	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$101,000.00	\$201,822.69	\$302,822.69	\$0.00	\$302,822.69	\$0.00	\$0.00	\$302,822.69	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$1,069,717.00	\$864,678.69	\$2,034,395.69	\$337,218.38	\$1,697,177.31	\$334,442.50	\$2,775.88	\$1,699,953.19	\$334,442.50	\$334,442.50	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$1,069,717.00	\$864,678.69	\$2,034,395.69	\$337,218.38	\$1,697,177.31	\$334,442.50	\$2,775.88	\$1,699,953.19	\$334,442.50	\$334,442.50	\$0.00
2150 Material impreso e información digital	\$100,622.00	\$988,769.83	\$1,089,391.83	\$0.00	\$1,089,391.83	\$0.00	\$0.00	\$1,089,391.83	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2151 Material impreso e información digital	\$100,622.00	\$986,769.83	\$1,089,391.83	\$0.00	\$1,089,391.83	\$0.00	\$0.00	\$1,089,391.83	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$0.00	\$2,201,967.14	\$2,201,967.14	\$201,999.54	\$1,999,967.60	\$201,999.54	\$0.00	\$1,999,967.60	\$201,999.54	\$201,999.54	\$0.00
2161 Material de limpieza	\$0.00	\$2,201,967.14	\$2,201,967.14	\$201,999.54	\$1,999,967.60	\$201,999.54	\$0.00	\$1,999,967.60	\$201,999.54	\$201,999.54	\$0.00
2170 Materiales y útiles de enseñanza	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$643,000.00	\$172,457.66	\$815,457.66	\$332,253.29	\$483,204.37	\$273,378.29	\$58,875.00	\$542,079.37	\$273,378.29	\$273,378.29	\$0.00
2210 Productos alimenticios para personas	\$640,000.00	\$172,457.66	\$812,457.66	\$331,654.29	\$480,803.37	\$272,779.29	\$58,875.00	\$538,678.37	\$272,779.29	\$272,779.29	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$640,000.00	\$172,457.66	\$812,457.66	\$331,654.29	\$480,803.37	\$272,779.29	\$58,875.00	\$538,678.37	\$272,779.29	\$272,779.29	\$0.00
2230 Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$589.00	\$2,401.00	\$589.00	\$0.00	\$2,401.00	\$589.00	\$589.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$589.00	\$2,401.00	\$589.00	\$0.00	\$2,401.00	\$589.00	\$589.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$3,000.00	\$15,747.34	\$18,747.34	\$18,747.34	\$0.00	\$18,747.34	\$0.00	\$0.00	\$18,747.34	\$18,747.34	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$3,000.00	\$15,747.34	\$18,747.34	\$18,747.34	\$0.00	\$18,747.34	\$0.00	\$0.00	\$18,747.34	\$18,747.34	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$3,000.00	\$15,747.34	\$18,747.34	\$18,747.34	\$0.00	\$18,747.34	\$0.00	\$0.00	\$18,747.34	\$18,747.34	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$1,247,171.00	-\$586,406.12	\$660,764.88	\$582,421.12	\$78,343.76	\$12,547.92	\$569,873.20	\$648,216.96	\$12,547.92	\$12,547.92	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$330.88	\$330.88	\$330.88	\$0.00	\$330.88	\$0.00	\$0.00	\$330.88	\$330.88	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$330.88	\$330.88	\$330.88	\$0.00	\$330.88	\$0.00	\$0.00	\$330.88	\$330.88	\$0.00
2440 Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$901,519.00	-\$301,378.03	\$600,140.97	\$570,319.21	\$29,821.76	\$446.01	\$569,873.20	\$599,694.96	\$446.01	\$446.01	\$0.00
2461 Material eléctrico y electrónico	\$901,519.00	-\$301,378.03	\$600,140.97	\$570,319.21	\$29,821.76	\$446.01	\$569,873.20	\$599,694.96	\$446.01	\$446.01	\$0.00
2470 Artículos metélicos para la construcción	\$341,652.00	-\$285,969.00	\$55,683.00	\$11,161.00	\$44,522.00	\$11,161.00	\$0.00	\$44,522.00	\$11,161.00	\$11,161.00	\$0.00
2471 Artículos metélicos para la construcción	\$341,652.00	-\$285,969.00	\$55,683.00	\$11,161.00	\$44,522.00	\$11,161.00	\$0.00	\$44,522.00	\$11,161.00	\$11,161.00	\$0.00
2480 Otros materiales y artículos de construcción y reparación	\$0.00	\$610.03	\$610.03	\$610.03	\$0.00	\$610.03	\$0.00	\$0.00	\$610.03	\$610.03	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$610.03	\$610.03	\$610.03	\$0.00	\$610.03	\$0.00	\$0.00	\$610.03	\$610.03	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$671,253.00	-\$665,928.00	\$5,325.00	\$2,032.00	\$3,293.00	\$2,032.00	\$0.00	\$3,293.00	\$2,032.00	\$2,032.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,275.00	\$325.00	\$325.00	\$0.00	\$325.00	\$0.00	\$0.00	\$325.00	\$325.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,275.00	\$325.00	\$325.00	\$0.00	\$325.00	\$0.00	\$0.00	\$325.00	\$325.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	-\$5,053.00	\$3,000.00	\$1,707.00	\$1,293.00	\$1,707.00	\$0.00	\$1,293.00	\$1,707.00	\$1,707.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	-\$5,053.00	\$3,000.00	\$1,707.00	\$1,293.00	\$1,707.00	\$0.00	\$1,293.00	\$1,707.00	\$1,707.00	\$0.00

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O b j e t o d e l G a s t o	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$978,166.00	\$455,570.34	\$1,433,736.34	\$1,078,479.17	\$355,257.17	\$740,497.17	\$337,982.00	\$693,239.17	\$740,497.17	\$740,497.17	\$0.00
2610 Combustibles, lubricantes y aditivos	\$978,166.00	\$455,570.34	\$1,433,736.34	\$1,078,479.17	\$355,257.17	\$740,497.17	\$337,982.00	\$693,239.17	\$740,497.17	\$740,497.17	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos de aut	\$978,166.00	\$88,216.00	\$1,066,382.00	\$1,066,382.00	\$0.00	\$728,400.00	\$337,982.00	\$337,982.00	\$728,400.00	\$728,400.00	\$0.00
2613 Combustibles, lubricantes y aditivos para vehículos asig	\$0.00	\$367,354.34	\$367,354.34	\$12,097.17	\$355,257.17	\$12,097.17	\$0.00	\$355,257.17	\$12,097.17	\$12,097.17	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$672,200.00	-\$339,777.37	\$332,422.63	\$65,448.72	\$206,973.91	\$65,448.72	\$0.00	\$206,973.91	\$65,448.72	\$65,448.72	\$0.00
2710 Vestuario y uniformes	\$330,600.00	-\$276,527.65	\$54,072.35	\$45,045.12	\$9,027.23	\$45,045.12	\$0.00	\$9,027.23	\$45,045.12	\$45,045.12	\$0.00
2711 Vestuario y uniformes	\$330,600.00	-\$276,527.65	\$54,072.35	\$45,045.12	\$9,027.23	\$45,045.12	\$0.00	\$9,027.23	\$45,045.12	\$45,045.12	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$23,489.60	\$23,489.60	\$16,483.60	\$7,006.00	\$16,483.60	\$0.00	\$7,006.00	\$16,483.60	\$16,483.60	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$23,489.60	\$23,489.60	\$16,483.60	\$7,006.00	\$16,483.60	\$0.00	\$7,006.00	\$16,483.60	\$16,483.60	\$0.00
2730 Artículos deportivos	\$340,600.00	-\$150,259.32	\$190,340.68	\$0.00	\$190,340.68	\$0.00	\$0.00	\$190,340.68	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$340,600.00	-\$150,259.32	\$190,340.68	\$0.00	\$190,340.68	\$0.00	\$0.00	\$190,340.68	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$1,000.00	\$3,520.00	\$4,520.00	\$3,920.00	\$600.00	\$3,920.00	\$0.00	\$600.00	\$3,920.00	\$3,920.00	\$0.00
2741 Productos textiles	\$1,000.00	\$3,520.00	\$4,520.00	\$3,920.00	\$600.00	\$3,920.00	\$0.00	\$600.00	\$3,920.00	\$3,920.00	\$0.00
2900 HERRAMIENTAS, REPARACIONES Y ACCESORIOS MEN	\$1,393,900.00	-\$1,315,138.94	\$18,761.06	\$17,237.02	\$1,524.04	\$17,237.02	\$0.00	\$1,524.04	\$17,237.02	\$17,237.02	\$0.00
2910 Herramientas menores	\$335,600.00	-\$335,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$335,600.00	-\$335,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920 Refracciones y accesorios menores de edificios	\$3,000.00	\$232.00	\$3,232.00	\$1,707.96	\$1,524.04	\$1,707.96	\$0.00	\$1,524.04	\$1,707.96	\$1,707.96	\$0.00
2921 Refracciones y accesorios menores de edificios	\$3,000.00	\$232.00	\$3,232.00	\$1,707.96	\$1,524.04	\$1,707.96	\$0.00	\$1,524.04	\$1,707.96	\$1,707.96	\$0.00
2930 Refracciones y accesorios menores de mobiliario y equipo	\$333,100.00	-\$333,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931 Refracciones y accesorios menores de mobiliario y equipo	\$333,100.00	-\$333,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940 Refracciones y accesorios menores de equipo de cómputo	\$331,600.00	-\$318,600.94	\$12,999.06	\$12,999.06	\$0.00	\$12,999.06	\$0.00	\$0.00	\$12,999.06	\$12,999.06	\$0.00
2941 Refracciones y accesorios menores para equipo de cómputo	\$331,600.00	-\$318,600.94	\$12,999.06	\$12,999.06	\$0.00	\$12,999.06	\$0.00	\$0.00	\$12,999.06	\$12,999.06	\$0.00
2960 Refracciones y accesorios menores de equipo de transpor	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961 Refracciones y accesorios menores de equipo de transpor	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980 Refracciones y accesorios menores de maquinaria y otros	\$0.00	\$2,530.00	\$2,530.00	\$2,530.00	\$0.00	\$2,530.00	\$0.00	\$0.00	\$2,530.00	\$2,530.00	\$0.00
2981 Refracciones y accesorios menores de maquinaria y otros	\$0.00	\$2,530.00	\$2,530.00	\$2,530.00	\$0.00	\$2,530.00	\$0.00	\$0.00	\$2,530.00	\$2,530.00	\$0.00
3000 SERVICIOS GENERALES	\$61,910,041.00	\$19,395,160.39	\$81,305,201.39	\$42,642,721.22	\$38,662,480.17	\$41,659,318.81	\$984,402.41	\$39,646,882.58	\$40,214,402.86	\$40,214,402.86	\$1,443,915.95
3100 SERVICIOS BÁSICOS	\$6,134,349.00	\$238,438.25	\$6,372,787.25	\$4,004,352.82	\$2,368,434.43	\$4,004,352.82	\$0.00	\$2,368,434.43	\$4,004,755.82	\$4,004,755.82	\$2,587.00
3110 Energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$3,334,470.00	\$1,832,798.00	\$3,334,470.00	\$0.00	\$1,832,798.00	\$3,334,470.00	\$3,334,470.00	\$0.00
3111 Servicio de energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$3,334,470.00	\$1,832,798.00	\$3,334,470.00	\$0.00	\$1,832,798.00	\$3,334,470.00	\$3,334,470.00	\$0.00
3130 Agua	\$200,000.00	\$0.00	\$200,000.00	\$134,869.82	\$65,130.18	\$134,869.82	\$0.00	\$65,130.18	\$134,869.82	\$134,869.82	\$0.00
3131 Servicio de agua	\$200,000.00	\$0.00	\$200,000.00	\$134,869.82	\$65,130.18	\$134,869.82	\$0.00	\$65,130.18	\$134,869.82	\$134,869.82	\$0.00
3140 Telefonía tradicional	\$314,947.00	\$155,586.00	\$470,533.00	\$223,760.16	\$246,772.84	\$223,760.16	\$0.00	\$246,772.84	\$222,455.16	\$222,455.16	\$1,325.00
3141 Servicio telefónico convencional	\$314,947.00	\$155,586.00	\$470,533.00	\$223,760.16	\$246,772.84	\$223,760.16	\$0.00	\$246,772.84	\$222,455.16	\$222,455.16	\$1,325.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$461,234.00	\$65,333.00	\$526,567.00	\$311,232.84	\$205,334.16	\$311,232.84	\$0.00	\$205,334.16	\$309,960.84	\$309,960.84	\$1,272.00



Unidad de medida:
Rep. ptecatralPresupuestosEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

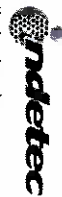
Fecha y hora de Impresión: 06/oct./2025 12:08 p.m.

Objeto del Gasto	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171 Servicios de acceso de internet	\$451,234.00	\$65,333.00	\$516,567.00	\$311,232.84	\$205,334.16	\$311,232.84	\$0.00	\$205,334.16	\$309,960.84	\$309,960.84	\$1,272.00
3180 Servicios postales y telefónicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181 Servicio postal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$5,989,054.00	-\$536,759.29	\$5,452,294.71	\$2,419,720.71	\$3,032,574.00	\$1,817,827.42	\$601,893.29	\$3,634,467.29	\$1,817,827.42	\$1,817,827.42	\$0.00
3220 Arrendamiento de edificios	\$680,600.00	-\$34,948.50	\$645,651.50	\$315,051.50	\$330,600.00	\$315,051.50	\$0.00	\$330,600.00	\$315,051.50	\$315,051.50	\$0.00
3221 Arrendamiento de edificios	\$680,600.00	-\$34,948.50	\$645,651.50	\$315,051.50	\$330,600.00	\$315,051.50	\$0.00	\$330,600.00	\$315,051.50	\$315,051.50	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$603,454.00	\$194,119.17	\$797,573.17	\$797,573.17	\$0.00	\$265,613.96	\$531,959.21	\$531,959.21	\$265,613.96	\$265,613.96	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$603,454.00	\$194,119.17	\$797,573.17	\$797,573.17	\$0.00	\$265,613.96	\$531,959.21	\$531,959.21	\$265,613.96	\$265,613.96	\$0.00
3250 Arrendamiento de equipo de transporte	\$675,000.00	-\$75,000.00	\$600,000.00	\$125,440.00	\$474,560.00	\$125,440.00	\$0.00	\$474,560.00	\$125,440.00	\$125,440.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$675,000.00	-\$75,000.00	\$600,000.00	\$125,440.00	\$474,560.00	\$125,440.00	\$0.00	\$474,560.00	\$125,440.00	\$125,440.00	\$0.00
3270 Arrendamiento de activos intangibles	\$1,480,000.00	\$579,070.04	\$2,059,070.04	\$879,070.04	\$1,180,000.00	\$809,135.96	\$69,934.08	\$1,249,934.08	\$809,135.96	\$809,135.96	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$1,480,000.00	\$579,070.04	\$2,059,070.04	\$879,070.04	\$1,180,000.00	\$809,135.96	\$69,934.08	\$1,249,934.08	\$809,135.96	\$809,135.96	\$0.00
3290 Otros arrendamientos	\$2,550,000.00	-\$1,200,000.00	\$1,350,000.00	\$302,586.00	\$1,047,414.00	\$302,586.00	\$0.00	\$1,047,414.00	\$302,586.00	\$302,586.00	\$0.00
3291 Otros arrendamientos	\$2,550,000.00	-\$1,200,000.00	\$1,350,000.00	\$302,586.00	\$1,047,414.00	\$302,586.00	\$0.00	\$1,047,414.00	\$302,586.00	\$302,586.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,193,332.00	-\$600,935.48	\$6,592,396.52	\$3,792,740.53	\$2,799,655.99	\$3,622,489.97	\$170,250.56	\$2,969,906.55	\$3,622,489.97	\$3,622,489.97	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$923,146.00	-\$412,394.32	\$510,751.68	\$510,751.68	\$0.00	\$340,501.12	\$170,250.56	\$170,250.56	\$340,501.12	\$340,501.12	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$923,146.00	-\$412,394.32	\$510,751.68	\$510,751.68	\$0.00	\$340,501.12	\$170,250.56	\$170,250.56	\$340,501.12	\$340,501.12	\$0.00
3340 Servicios de capacitación	\$110,000.00	-\$64,560.29	\$45,439.71	\$0.00	\$45,439.71	\$0.00	\$0.00	\$45,439.71	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$110,000.00	-\$64,560.29	\$45,439.71	\$0.00	\$45,439.71	\$0.00	\$0.00	\$45,439.71	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$1,792,906.00	-\$125,977.36	\$1,666,928.64	\$245,598.85	\$1,421,329.79	\$245,598.85	\$0.00	\$1,421,329.79	\$245,598.85	\$245,598.85	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$1,792,906.00	-\$125,977.36	\$1,666,928.64	\$245,598.85	\$1,421,329.79	\$245,598.85	\$0.00	\$1,421,329.79	\$245,598.85	\$245,598.85	\$0.00
3380 Servicios de vigilancia	\$4,337,280.00	\$1,986.49	\$4,339,276.49	\$3,036,390.00	\$1,302,886.49	\$3,036,390.00	\$0.00	\$1,302,886.49	\$3,036,390.00	\$3,036,390.00	\$0.00
3381 Servicios de vigilancia	\$4,337,280.00	\$1,986.49	\$4,339,276.49	\$3,036,390.00	\$1,302,886.49	\$3,036,390.00	\$0.00	\$1,302,886.49	\$3,036,390.00	\$3,036,390.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,744,517.00	\$1,242,523.46	\$2,987,040.46	\$2,967,836.19	\$19,204.27	\$2,960,863.50	\$6,972.69	\$26,176.96	\$2,960,863.50	\$2,960,863.50	\$0.00
3410 Servicios financieros y bancarios	\$97,309.00	\$24,284.20	\$121,593.20	\$107,838.24	\$13,754.96	\$107,838.24	\$0.00	\$13,754.96	\$107,838.24	\$107,838.24	\$0.00
3411 Servicios financieros y bancarios	\$97,309.00	\$24,284.20	\$121,593.20	\$107,838.24	\$13,754.96	\$107,838.24	\$0.00	\$13,754.96	\$107,838.24	\$107,838.24	\$0.00
3430 Seguro de bienes patrimoniales	\$1,612,121.00	\$1,205,215.71	\$2,817,336.71	\$2,812,696.70	\$4,640.01	\$2,812,696.70	\$0.00	\$4,640.01	\$2,812,696.70	\$2,812,696.70	\$0.00
3451 Seguros de bienes patrimoniales	\$1,612,121.00	\$1,205,215.71	\$2,817,336.71	\$2,812,696.70	\$4,640.01	\$2,812,696.70	\$0.00	\$4,640.01	\$2,812,696.70	\$2,812,696.70	\$0.00
3460 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$13,023.55	\$48,110.55	\$47,301.25	\$89.30	\$40,328.56	\$6,972.69	\$7,781.99	\$40,328.56	\$40,328.56	\$0.00
3461 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$13,023.55	\$48,110.55	\$47,301.25	\$89.30	\$40,328.56	\$6,972.69	\$7,781.99	\$40,328.56	\$40,328.56	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$10,980,879.00	-\$566,170.10	\$10,024,808.90	\$1,439,755.78	\$8,585,053.12	\$1,234,469.91	\$205,285.67	\$8,790,338.99	\$1,234,469.91	\$1,234,469.91	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$8,811,775.00	-\$585,199.16	\$8,226,575.84	\$383,047.39	\$7,843,528.45	\$383,047.39	\$0.00	\$7,843,528.45	\$383,047.39	\$383,047.39	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$8,811,775.00	-\$585,199.16	\$8,226,575.84	\$383,047.39	\$7,843,528.45	\$383,047.39	\$0.00	\$7,843,528.45	\$383,047.39	\$383,047.39	\$0.00

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y hora de Impresión: 06/oct./2025 12:08 P.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3520 Instalación, reparación y mantenimiento de mobiliario y en	\$565,104.00	-\$561,624.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de t	\$565,104.00	-\$561,624.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cbr	\$0.00	\$25,508.40	\$25,508.40	\$25,508.40	\$0.00	\$25,508.40	\$0.00	\$0.00	\$25,508.40	\$25,508.40	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cbr	\$0.00	\$25,508.40	\$25,508.40	\$25,508.40	\$0.00	\$25,508.40	\$0.00	\$0.00	\$25,508.40	\$25,508.40	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,353,100.00	\$0.00	\$1,353,100.00	\$1,022,499.99	\$330,600.01	\$817,214.12	\$206,285.87	\$535,865.86	\$817,214.12	\$817,214.12	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$1,353,100.00	\$0.00	\$1,353,100.00	\$1,022,499.99	\$330,600.01	\$817,214.12	\$206,285.87	\$535,865.86	\$817,214.12	\$817,214.12	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$164,332.66	\$164,332.66	\$0.00	\$164,332.66	\$0.00	\$0.00	\$164,332.66	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$164,332.66	\$164,332.66	\$0.00	\$164,332.66	\$0.00	\$0.00	\$164,332.66	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$5,220.00	\$45,780.00	\$5,220.00	\$0.00	\$45,780.00	\$5,220.00	\$5,220.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$51,000.00	\$0.00	\$51,000.00	\$5,220.00	\$45,780.00	\$5,220.00	\$0.00	\$45,780.00	\$5,220.00	\$5,220.00	\$0.00
3590 Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADOS Y VIATICOS	\$1,186,706.00	\$1,780.00	\$1,188,486.00	\$310,215.36	\$878,270.64	\$310,215.36	\$0.00	\$878,270.64	\$310,215.36	\$310,215.36	\$0.00
3700 Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$477,111.00	\$564.00	\$477,675.00	\$74,635.00	\$403,040.00	\$74,635.00	\$0.00	\$403,040.00	\$74,635.00	\$74,635.00	\$0.00
3721 Pasajes terrestres nacionales	\$477,111.00	\$564.00	\$477,675.00	\$74,635.00	\$403,040.00	\$74,635.00	\$0.00	\$403,040.00	\$74,635.00	\$74,635.00	\$0.00
3750 Viáticos en el país	\$659,195.00	\$1,216.00	\$660,411.00	\$235,580.36	\$424,830.64	\$235,580.36	\$0.00	\$424,830.64	\$235,580.36	\$235,580.36	\$0.00
3751 Viáticos en el país	\$659,195.00	\$1,216.00	\$660,411.00	\$235,580.36	\$424,830.64	\$235,580.36	\$0.00	\$424,830.64	\$235,580.36	\$235,580.36	\$0.00
3790 Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
SERVICIOS OFICIALES	\$4,236,140.00	\$62,539.52	\$4,298,679.52	\$1,337,406.27	\$2,961,273.25	\$1,337,406.27	\$0.00	\$2,961,273.25	\$1,337,406.27	\$1,337,406.27	\$0.00
3800 Gastos de orden social y cultural	\$4,236,140.00	\$62,539.52	\$4,298,679.52	\$1,337,406.27	\$2,961,273.25	\$1,337,406.27	\$0.00	\$2,961,273.25	\$1,337,406.27	\$1,337,406.27	\$0.00
3820 Gastos de orden social	\$2,467,460.00	\$54,656.32	\$2,522,116.32	\$1,257,700.14	\$1,264,416.18	\$1,257,700.14	\$0.00	\$1,264,416.18	\$1,257,700.14	\$1,257,700.14	\$0.00
3821 Gastos de orden cultural	\$1,768,680.00	\$7,883.20	\$1,776,563.20	\$79,706.13	\$1,696,857.07	\$79,706.13	\$0.00	\$1,696,857.07	\$79,706.13	\$79,706.13	\$0.00
3822 OTROS SERVICIOS GENERALES	\$24,444,964.00	\$19,943,744.03	\$44,388,708.03	\$26,370,693.66	\$18,018,014.47	\$26,370,693.66	\$0.00	\$18,018,014.47	\$26,370,693.66	\$26,370,693.66	\$0.00
3800 Impuestos y derechos	\$317,621.00	\$128,863.89	\$446,484.89	\$262,242.35	\$184,242.54	\$262,242.35	\$0.00	\$184,242.54	\$262,242.35	\$262,242.35	\$0.00
3820 Otros impuestos y derechos	\$317,621.00	\$128,863.89	\$446,484.89	\$262,242.35	\$184,242.54	\$262,242.35	\$0.00	\$184,242.54	\$262,242.35	\$262,242.35	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$19,581,594.63	\$19,581,594.63	\$11,401,780.84	\$8,179,813.79	\$11,401,780.84	\$0.00	\$8,179,813.79	\$11,401,780.84	\$11,401,780.84	\$0.00
3941 Laudos laborales	\$0.00	\$19,581,594.63	\$19,581,594.63	\$11,401,780.84	\$8,179,813.79	\$11,401,780.84	\$0.00	\$8,179,813.79	\$11,401,780.84	\$11,401,780.84	\$0.00
3950 Penas, multas, accesos y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	\$323.00	\$0.00
3951 Penas, multas, accesos y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	\$323.00	\$0.00
3990 Impuesto sobre nóminas y otros que se derivan de una re	\$24,127,343.00	\$232,962.51	\$24,360,305.51	\$14,706,347.37	\$9,653,958.14	\$14,706,347.37	\$0.00	\$9,653,958.14	\$14,706,347.37	\$14,706,347.37	\$0.00



Utr. tienda,rendon
Rep. prestadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y hora de Impresión 06/oct/2025 12:08 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3961 Impuesto sobre nóminas y otros que se deriven de una re	\$24,127,343.00	\$232,962.51	\$24,360,305.51	\$14,706,347.37	\$9,653,958.14	\$14,706,347.37	\$0.00	\$9,653,958.14	\$13,265,028.42	\$13,265,028.42	\$1,441,318.95
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$450,000.00	\$25,162.50	\$475,162.50	\$363,432.40	\$111,730.10	\$363,432.40	\$0.00	\$111,730.10	\$363,432.40	\$363,432.40	\$0.00
4400 AYUDAS SOCIALES	\$450,000.00	\$25,162.50	\$475,162.50	\$363,432.40	\$111,730.10	\$363,432.40	\$0.00	\$111,730.10	\$363,432.40	\$363,432.40	\$0.00
4410 Ayudas sociales a personas	\$450,000.00	\$25,162.50	\$475,162.50	\$363,432.40	\$111,730.10	\$363,432.40	\$0.00	\$111,730.10	\$363,432.40	\$363,432.40	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$450,000.00	\$25,162.50	\$475,162.50	\$363,432.40	\$111,730.10	\$363,432.40	\$0.00	\$111,730.10	\$363,432.40	\$363,432.40	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$1,200,000.00	\$1,500,000.00	\$2,700,000.00	\$51,504.00	\$2,648,496.00	\$51,504.00	\$0.00	\$2,648,496.00	\$51,504.00	\$51,504.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,200,000.00	\$0.00	\$1,200,000.00	\$51,504.00	\$1,148,496.00	\$51,504.00	\$0.00	\$1,148,496.00	\$51,504.00	\$51,504.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$1,200,000.00	\$0.00	\$1,200,000.00	\$51,504.00	\$1,148,496.00	\$51,504.00	\$0.00	\$1,148,496.00	\$51,504.00	\$51,504.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,200,000.00	\$0.00	\$1,200,000.00	\$51,504.00	\$1,148,496.00	\$51,504.00	\$0.00	\$1,148,496.00	\$51,504.00	\$51,504.00	\$0.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
5412 Vehículos y equipo terrestre, destinados a servicios admin	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
Total	\$3,26,439,507.00	\$165,707,432.52	\$3,92,146,939.52	\$802,730,457.38	\$305,766,581.74	\$305,443,453.27	\$2,987,004.81	\$392,732,506.35	\$592,478,105.89	\$592,478,105.89	\$5,085,257.35

C. José Alejandro Sánchez Ramírez
Director General

C. Patricia Margarita Reyes Carvajal
Encargada del Despacho de la Dirección Administrativa