



Usc. Brenda Vendo
Rep. rptEstadoPresupuestoEgresos_UA3

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene./2025 Al 31/oct./2025

(Cifras en Pesos)

Fecha y hora de Impresión | 13/nov./2025
01:01 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$33,908,963.00	\$61,345.93	\$33,970,308.93	\$26,405,518.58	\$26,161,693.57	\$7,564,790.35
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$31,080,519.00	\$108,228.51	\$31,188,747.51	\$24,194,459.01	\$23,970,951.96	\$6,994,298.50
PLANTEL 3 SAN JERONIMO CALERAS	\$31,367,176.00	\$468,477.04	\$31,835,653.04	\$25,782,164.18	\$25,514,909.69	\$6,053,488.86
PLANTEL 4 TECALI DE HERRERA	\$14,153,942.00	\$1,329,210.56	\$15,483,152.56	\$11,878,165.98	\$11,749,144.59	\$3,604,986.58
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$29,205,371.00	\$89,577.73	\$29,294,948.73	\$24,342,066.44	\$24,106,443.80	\$4,952,882.29
PLANTEL 6 SAN JUAN Ixcaquixtla	\$18,432,650.00	\$58,473.79	\$18,491,123.79	\$15,084,086.19	\$14,948,040.52	\$3,397,037.60
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,397,613.00	\$32,527.37	\$11,430,140.37	\$9,101,898.85	\$9,013,306.36	\$2,328,241.52
PLANTEL 8 TEHUACAN	\$20,580,876.00	\$481,667.07	\$21,062,543.07	\$18,111,352.28	\$17,914,678.84	\$2,951,190.79
PLANTEL 9 TEZUITLAN	\$11,953,546.00	\$175,599.21	\$12,129,145.21	\$9,537,918.89	\$9,453,252.52	\$2,591,226.32
PLANTEL 10 HUAUCHINANGO	\$21,941,866.00	\$591,494.13	\$22,533,360.13	\$18,497,265.43	\$18,324,022.13	\$4,036,094.70
PLANTEL 11 XICOTEPEC DE JUAREZ	\$26,174,582.00	\$498,133.85	\$26,672,715.85	\$22,125,384.41	\$21,899,216.25	\$4,547,331.44
PLANTEL 12 IZUCAR DE MATAMOROS	\$19,815,363.00	\$11,177.49	\$19,826,540.49	\$15,205,365.11	\$15,062,337.05	\$4,621,175.38
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,538,137.00	\$298,653.99	\$16,837,790.99	\$13,555,420.40	\$13,433,774.51	\$3,282,370.59
PLANTEL 14 LA MARGARITA	\$29,576,437.00	\$511,112.31	\$30,087,549.31	\$25,460,070.49	\$25,177,368.49	\$4,627,478.82
PLANTEL 15 MANUEL RIVERA ANAYA	\$33,630,243.00	\$326,792.78	\$33,957,025.78	\$28,202,696.61	\$27,918,699.45	\$5,754,329.17
PLANTEL 16 TLACHICHUCA	\$12,313,713.00	\$207,149.89	\$12,520,862.89	\$9,898,241.17	\$9,803,700.94	\$2,622,621.72



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PUEBLA

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PLANTEL 17 TLATLAUQUITEPEC	\$18,622,458.00	\$259,543.83	\$18,882,001.83	\$16,126,389.75	\$15,937,532.37	\$2,755,612.08
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$20,401,161.00	\$1,248,887.74	\$21,650,048.74	\$17,772,118.99	\$17,562,501.63	\$3,877,929.75
PLANTEL 19 ACATZINGO	\$27,987,988.00	\$80,987.70	\$28,068,975.70	\$21,198,941.71	\$20,989,434.45	\$6,870,033.99
PLANTEL 20 IGNACIO ROMERO VARGAS	\$17,768,942.00	\$165,258.03	\$17,934,200.03	\$15,063,682.21	\$14,911,988.85	\$2,870,517.82
PLANTEL 21 LOMA BELLA	\$35,232,908.00	\$413,515.09	\$35,646,423.09	\$28,584,773.08	\$28,311,047.91	\$7,061,650.01
PLANTEL 22 CIUDAD SERDAN	\$14,150,021.00	\$38,662.00	\$14,188,683.00	\$11,720,256.48	\$11,607,805.79	\$2,468,426.52
PLANTEL 23 ZACATLAN	\$21,833,526.00	\$95,216.90	\$21,928,742.90	\$18,765,513.15	\$18,570,183.65	\$3,163,229.75
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,636,721.00	\$356,843.83	\$7,993,564.83	\$6,531,680.96	\$6,468,080.55	\$1,461,883.87
PLANTEL 25 LIBRES	\$15,927,698.00	\$306,088.37	\$16,233,786.37	\$13,706,319.42	\$13,571,554.94	\$2,527,466.95
PLANTEL 0026 CHACHAPA	\$29,509,756.00	\$69,142.28	\$29,578,898.28	\$23,823,714.48	\$23,595,183.33	\$5,755,183.80
PLANTEL 27 ZARAGOZA	\$17,123,668.00	\$408,728.57	\$17,532,396.57	\$14,722,348.75	\$14,571,554.55	\$2,810,047.82
PLANTEL 28 ATLIXCO	\$11,125,761.00	\$33,494.65	\$11,159,255.65	\$8,851,590.45	\$8,763,747.30	\$2,307,665.20
PLANTEL 29 TETELA DE OCAMPO	\$6,482,390.00	\$89,885.68	\$6,572,275.68	\$5,387,389.50	\$5,314,116.48	\$1,204,886.18
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,467,913.00	\$176,014.62	\$9,643,927.62	\$7,969,241.54	\$7,889,629.67	\$1,674,686.08
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,978,512.00	\$260.53	\$6,978,772.53	\$5,466,513.08	\$5,406,060.76	\$1,512,259.45
PLANTEL 32 SANTIAGO COLTZINGO	\$7,574,528.00	\$141,819.75	\$7,716,348.75	\$6,536,786.49	\$6,471,357.20	\$1,179,562.26



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PLANTEL 33 PAHUATLAN	\$3,562,467.00	\$5,246.74	\$3,567,713.74	\$2,787,352.47	\$2,758,098.24	\$780,361.27
PLANTEL 34 SAN JOSE ACATENO	\$5,207,157.00	-\$555,553.22	\$4,651,603.78	\$3,993,997.17	\$3,951,587.26	\$657,606.61
PLANTEL 35 CHILCHOTLA	\$6,112,549.00	\$82,338.32	\$6,194,887.32	\$5,286,831.78	\$5,233,749.97	\$908,055.54
PLANTEL 36 VILLA FRONTERA	\$17,061,735.00	\$17,369.01	\$17,079,104.01	\$13,672,060.90	\$13,534,552.31	\$3,407,043.11
PLANTEL 37 ATEMPAN	\$7,366,867.00	\$793,441.28	\$8,160,308.28	\$6,619,976.07	\$6,557,079.02	\$1,540,332.21
DIRECCION GENERAL	\$15,033,433.00	\$21,371,407.35	\$36,404,840.35	\$26,017,272.23	\$25,837,462.12	\$10,387,568.12
DIRECCION ADMINISTRATIVA	\$88,982,248.00	\$171,302,379.51	\$260,284,627.51	\$57,367,485.69	\$55,576,943.77	\$202,917,141.82
DIRECCION ACADEMICA	\$38,485,757.00	-\$1,222,888.18	\$37,262,868.82	\$25,588,851.12	\$25,008,839.73	\$11,674,017.70
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$10,291,140.00	\$188,997.71	\$10,480,137.71	\$7,045,585.95	\$6,961,083.47	\$3,434,551.76
COORDINACION DE PLANTELES	\$4,490,205.00	-\$120,976.61	\$4,369,228.39	\$2,857,907.50	\$2,822,951.34	\$1,511,320.89
Sin Ramo/Dependencia	\$826,489,507.00	\$200,995,723.13	\$1,027,485,230.13	\$670,836,654.94	\$662,635,667.33	\$356,648,575.19
Total del Egreso	\$826,489,507.00	\$200,995,723.13	\$1,027,485,230.13	\$670,836,654.94	\$662,635,667.33	\$356,648,575.19



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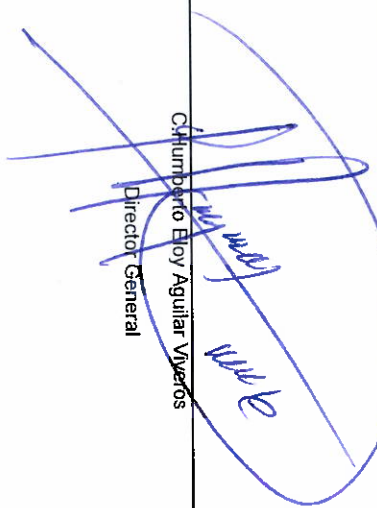
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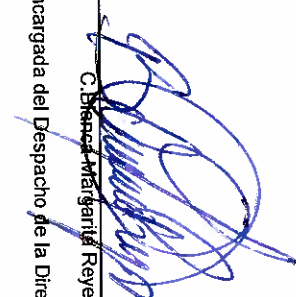
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C. Humberto Eloy Aguilar Viveros
Director General


C. Blanca Margarita Reyes Carvajal
Encargada del Despacho de la Dirección Administrativa