



Usr: brendarendon
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct/2025

Fecha y
hora de Impresión: 12:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$754,303,793.00	\$182,721,370.06	\$937,025,163.06	\$621,798,956.66	\$315,226,204.40	\$621,798,956.66	\$0.00	\$315,226,204.40	\$616,655,654.66	\$616,655,654.66	\$5,143,304.10
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$310,288,385.00	\$35,020,988.00	\$403,309,373.00	\$290,535,772.99	\$112,773,600.01	\$290,535,772.99	\$0.00	\$112,773,600.01	\$290,535,772.99	\$290,535,772.99	\$0.00
1130 Sueldos base al personal permanente	\$310,288,385.00	\$35,020,988.00	\$403,309,373.00	\$290,535,772.99	\$112,773,600.01	\$290,535,772.99	\$0.00	\$112,773,600.01	\$290,535,772.99	\$290,535,772.99	\$0.00
1131 Sueldo base al personal de base	\$214,341,975.00	\$54,777,485.16	\$269,119,460.16	\$207,162,891.24	\$61,956,548.92	\$207,162,891.24	\$0.00	\$61,956,548.92	\$207,162,891.24	\$207,162,891.24	\$0.00
1132 Sueldo base al personal de confianza	\$95,946,410.00	\$38,243,522.84	\$134,189,932.84	\$83,372,881.75	\$50,817,051.09	\$83,372,881.75	\$0.00	\$50,817,051.09	\$83,372,881.75	\$83,372,881.75	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$169,880,968.00	\$33,381,659.00	\$203,262,627.00	\$121,857,621.61	\$81,405,005.39	\$121,857,621.61	\$0.00	\$81,405,005.39	\$121,857,621.61	\$121,857,621.61	\$0.00
1310 Primas por años de servicios efectivos prestados	\$93,212,917.00	\$11,831,198.00	\$105,044,115.00	\$61,814,438.11	\$13,229,676.89	\$61,814,438.11	\$0.00	\$13,229,676.89	\$61,814,438.11	\$61,814,438.11	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$93,212,917.00	\$11,831,198.00	\$105,044,115.00	\$61,814,438.11	\$13,229,676.89	\$61,814,438.11	\$0.00	\$13,229,676.89	\$61,814,438.11	\$61,814,438.11	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$72,198,182.00	\$19,252,245.00	\$91,450,427.00	\$25,526,479.26	\$65,923,947.74	\$25,526,479.26	\$0.00	\$65,923,947.74	\$25,526,479.26	\$25,526,479.26	\$0.00
1321 Primas de vacaciones y dominical	\$27,160,276.00	\$7,417,469.00	\$34,577,745.00	\$23,125,469.15	\$11,452,275.85	\$23,125,469.15	\$0.00	\$11,452,275.85	\$23,125,469.15	\$23,125,469.15	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$45,027,906.00	\$11,834,776.00	\$56,862,682.00	\$24,401,010.11	\$54,471,671.89	\$24,401,010.11	\$0.00	\$54,471,671.89	\$24,401,010.11	\$24,401,010.11	\$0.00
1340 Compensaciones por adquisición de material didáctico	\$4,469,869.00	\$2,298,216.00	\$6,768,085.00	\$4,516,704.24	\$2,251,380.76	\$4,516,704.24	\$0.00	\$2,251,380.76	\$4,516,704.24	\$4,516,704.24	\$0.00
1400 SEGURIDAD SOCIAL	\$97,463,974.00	\$24,358,012.60	\$121,821,986.60	\$89,082,259.71	\$32,739,666.89	\$89,082,259.71	\$0.00	\$32,739,666.89	\$89,082,259.71	\$89,082,259.71	\$0.00
1410 Aportaciones de seguridad social	\$87,838,310.00	\$17,022,105.00	\$104,860,415.00	\$81,652,860.35	\$23,207,555.65	\$81,652,860.35	\$0.00	\$23,207,555.65	\$81,652,860.35	\$81,652,860.35	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$87,838,310.00	\$17,022,105.00	\$104,860,415.00	\$81,652,860.35	\$23,207,555.65	\$81,652,860.35	\$0.00	\$23,207,555.65	\$81,652,860.35	\$81,652,860.35	\$0.00
1430 Aportaciones al sistema para el retiro	\$5,871,723.00	\$2,194,438.00	\$8,066,161.00	\$5,530,299.36	\$2,535,861.64	\$5,530,299.36	\$0.00	\$2,535,861.64	\$4,467,985.32	\$4,467,985.32	\$1,062,314.04
1431 Aportaciones al sistema de ahorro para el retiro	\$5,871,723.00	\$2,194,438.00	\$8,066,161.00	\$5,530,299.36	\$2,535,861.64	\$5,530,299.36	\$0.00	\$2,535,861.64	\$4,467,985.32	\$4,467,985.32	\$1,062,314.04
1440 Aportaciones para seguros	\$3,753,881.00	\$5,141,468.60	\$8,895,349.60	\$1,899,100.00	\$6,996,249.60	\$1,899,100.00	\$0.00	\$6,996,249.60	\$1,899,100.00	\$1,899,100.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$3,753,881.00	\$5,141,468.60	\$8,895,349.60	\$1,899,100.00	\$6,996,249.60	\$1,899,100.00	\$0.00	\$6,996,249.60	\$1,899,100.00	\$1,899,100.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$172,115,458.00	\$31,950,710.46	\$204,076,168.46	\$120,323,304.35	\$83,752,864.11	\$120,323,304.35	\$0.00	\$83,752,864.11	\$120,315,531.35	\$120,315,531.35	\$7,773.00
1540 Prestaciones contractuales	\$172,115,458.00	\$31,950,710.46	\$204,076,168.46	\$120,323,304.35	\$83,752,864.11	\$120,323,304.35	\$0.00	\$83,752,864.11	\$120,315,531.35	\$120,315,531.35	\$7,773.00
1543 Prestaciones establecidas por condiciones generales de l	\$172,115,458.00	\$31,950,710.46	\$204,076,168.46	\$120,323,304.35	\$83,752,864.11	\$120,323,304.35	\$0.00	\$83,752,864.11	\$120,315,531.35	\$120,315,531.35	\$7,773.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$8,625,973.00	\$6,364,397.91	\$14,990,610.91	\$4,573,544.49	\$10,417,066.42	\$3,230,621.86	\$1,342,916.63	\$11,759,969.06	\$3,230,621.86	\$3,230,621.86	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,076,938.00	\$4,483,308.94	\$7,560,891.94	\$2,314,532.81	\$5,246,359.13	\$1,278,660.51	\$1,033,672.00	\$6,282,231.43	\$1,278,660.51	\$1,278,660.51	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,800,544.00	\$65,569.87	\$1,866,013.87	\$1,705,013.87	\$160,000.00	\$672,917.75	\$1,033,086.12	\$1,193,096.12	\$672,917.75	\$672,917.75	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,800,544.00	\$65,569.87	\$1,866,013.87	\$1,705,013.87	\$160,000.00	\$672,917.75	\$1,033,086.12	\$1,193,096.12	\$672,917.75	\$672,917.75	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$101,000.00	\$201,822.69	\$302,822.69	\$0.00	\$302,822.69	\$0.00	\$0.00	\$302,822.69	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$101,000.00	\$201,822.69	\$302,822.69	\$0.00	\$302,822.69	\$0.00	\$0.00	\$302,822.69	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$1,069,717.00	\$1,021,004.81	\$2,090,721.81	\$393,544.50	\$1,697,177.31	\$390,768.62	\$2,775.88	\$1,699,953.19	\$390,768.62	\$390,768.62	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$1,069,717.00	\$1,021,004.81	\$2,090,721.81	\$393,544.50	\$1,697,177.31	\$390,768.62	\$2,775.88	\$1,699,953.19	\$390,768.62	\$390,768.62	\$0.00
2150 Material impreso e información digital	\$100,622.00	\$985,769.83	\$1,086,391.83	\$0.00	\$1,086,391.83	\$0.00	\$0.00	\$1,086,391.83	\$0.00	\$0.00	\$0.00

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y hora de Impresión: 13/nov./2025 12:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado	No Devengado				
2151 Material impreso e información digital	\$100,622.00	\$955,769.83	\$1,056,391.83	\$0.00	\$1,086,391.83	\$0.00	\$0.00	\$1,086,391.83	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$0.00	\$2,214,941.74	\$2,214,941.74	\$214,974.14	\$1,999,967.60	\$214,974.14	\$0.00	\$1,999,967.60	\$214,974.14	\$214,974.14	\$0.00
2161 Material de limpieza	\$0.00	\$2,214,941.74	\$2,214,941.74	\$214,974.14	\$1,999,967.60	\$214,974.14	\$0.00	\$1,999,967.60	\$214,974.14	\$214,974.14	\$0.00
2170 Materiales y útiles de enseñanza	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$543,000.00	-\$161,544.43	\$481,455.57	\$405,589.81	\$74,865.76	\$159,639.81	\$46,950.00	\$121,815.76	\$359,639.81	\$359,639.81	\$0.00
2210 Productos alimenticios para personas	\$640,000.00	-\$159,143.43	\$480,856.57	\$405,980.81	\$74,865.76	\$359,040.81	\$46,950.00	\$121,815.76	\$359,040.81	\$359,040.81	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$640,000.00	-\$159,143.43	\$480,856.57	\$405,980.81	\$74,865.76	\$359,040.81	\$46,950.00	\$121,815.76	\$359,040.81	\$359,040.81	\$0.00
2230 Utensilios para el servicio de alimentación	\$3,000.00	-\$2,401.00	\$599.00	\$599.00	\$0.00	\$599.00	\$0.00	\$0.00	\$599.00	\$599.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$3,000.00	-\$2,401.00	\$599.00	\$599.00	\$0.00	\$599.00	\$0.00	\$0.00	\$599.00	\$599.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$3,000.00	\$84,191.34	\$87,191.34	\$66,191.34	\$21,000.00	\$66,191.34	\$0.00	\$21,000.00	\$66,191.34	\$66,191.34	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$3,000.00	\$84,191.34	\$87,191.34	\$66,191.34	\$21,000.00	\$66,191.34	\$0.00	\$21,000.00	\$66,191.34	\$66,191.34	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$3,000.00	\$84,191.34	\$87,191.34	\$66,191.34	\$21,000.00	\$66,191.34	\$0.00	\$21,000.00	\$66,191.34	\$66,191.34	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$1,247,171.00	\$1,373,532.16	\$2,620,703.16	\$621,025.92	\$1,999,677.24	\$568,410.29	\$52,615.63	\$2,052,292.87	\$568,410.29	\$568,410.29	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$330.88	\$330.88	\$330.88	\$0.00	\$330.88	\$0.00	\$0.00	\$330.88	\$330.88	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$330.88	\$330.88	\$330.88	\$0.00	\$330.88	\$0.00	\$0.00	\$330.88	\$330.88	\$0.00
2440 Madera y productos de madera	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$901,519.00	-\$331,199.79	\$570,319.21	\$570,319.21	\$0.00	\$517,703.58	\$52,615.63	\$52,615.63	\$517,703.58	\$517,703.58	\$0.00
2461 Material eléctrico y electrónico	\$901,519.00	-\$331,199.79	\$570,319.21	\$570,319.21	\$0.00	\$517,703.58	\$52,615.63	\$52,615.63	\$517,703.58	\$517,703.58	\$0.00
2470 Artículos metálicos para la construcción	\$341,652.00	-\$317,847.00	\$23,805.00	\$23,805.00	\$0.00	\$23,805.00	\$0.00	\$0.00	\$23,805.00	\$23,805.00	\$0.00
2471 Artículos metálicos para la construcción	\$341,652.00	-\$317,847.00	\$23,805.00	\$23,805.00	\$0.00	\$23,805.00	\$0.00	\$0.00	\$23,805.00	\$23,805.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$2,026,248.07	\$2,026,248.07	\$26,570.83	\$1,999,677.24	\$26,570.83	\$0.00	\$1,999,677.24	\$26,570.83	\$26,570.83	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$2,026,248.07	\$2,026,248.07	\$26,570.83	\$1,999,677.24	\$26,570.83	\$0.00	\$1,999,677.24	\$26,570.83	\$26,570.83	\$0.00
2600 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB.	\$671,253.00	-\$288,221.00	\$383,032.00	\$2,032.00	\$381,000.00	\$2,032.00	\$0.00	\$381,000.00	\$2,032.00	\$2,032.00	\$0.00
2610 Productos químicos básicos	\$0.00	\$381,000.00	\$381,000.00	\$0.00	\$381,000.00	\$0.00	\$0.00	\$381,000.00	\$0.00	\$0.00	\$0.00
2611 Productos químicos básicos	\$0.00	\$381,000.00	\$381,000.00	\$0.00	\$381,000.00	\$0.00	\$0.00	\$381,000.00	\$0.00	\$0.00	\$0.00
2620 Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,275.00	\$325.00	\$325.00	\$0.00	\$325.00	\$0.00	\$0.00	\$325.00	\$325.00	\$0.00
2621 Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,275.00	\$325.00	\$325.00	\$0.00	\$325.00	\$0.00	\$0.00	\$325.00	\$325.00	\$0.00
2630 Medicinas y productos farmacéuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2631 Medicinas y productos farmacéuticos	\$330,600.00	-\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2640 Materiales, accesorios y suministros médicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2641 Materiales, accesorios y suministros médicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct/2025

Fecha y Hora de Impresión: 13/nov/2025 12:38 p. m.

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2560 Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	-\$6,346.00	\$1,707.00	\$1,707.00	\$0.00	\$1,707.00	\$0.00	\$0.00	\$1,707.00	\$1,707.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	-\$6,346.00	\$1,707.00	\$1,707.00	\$0.00	\$1,707.00	\$0.00	\$0.00	\$1,707.00	\$1,707.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$978,166.00	\$2,548,973.34	\$3,519,139.34	\$1,078,479.17	\$2,440,660.17	\$870,997.17	\$207,482.00	\$2,648,142.17	\$870,997.17	\$870,997.17	\$0.00
2610 Combustibles, lubricantes y aditivos	\$978,166.00	\$2,548,973.34	\$3,519,139.34	\$1,078,479.17	\$2,440,660.17	\$870,997.17	\$207,482.00	\$2,648,142.17	\$870,997.17	\$870,997.17	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos de stir	\$978,166.00	\$446,216.00	\$1,426,382.00	\$1,066,382.00	\$360,000.00	\$858,900.00	\$207,482.00	\$657,482.00	\$858,900.00	\$858,900.00	\$0.00
2613 Combustibles, lubricantes y aditivos para vehículos asign	\$0.00	\$2,092,757.34	\$2,092,757.34	\$12,097.17	\$2,080,660.17	\$12,097.17	\$0.00	\$2,080,660.17	\$12,097.17	\$12,097.17	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$672,200.00	-\$353,244.46	\$318,955.54	\$65,448.72	\$253,506.82	\$55,448.72	\$0.00	\$253,506.82	\$65,448.72	\$65,448.72	\$0.00
2710 Vestuario y uniformes	\$330,600.00	-\$229,394.74	\$101,205.26	\$45,045.12	\$56,160.14	\$45,045.12	\$0.00	\$56,160.14	\$45,045.12	\$45,045.12	\$0.00
2711 Vestuario y uniformes	\$330,600.00	-\$229,394.74	\$101,205.26	\$45,045.12	\$56,160.14	\$45,045.12	\$0.00	\$56,160.14	\$45,045.12	\$45,045.12	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$23,489.60	\$23,489.60	\$16,483.60	\$7,006.00	\$16,483.60	\$0.00	\$7,006.00	\$16,483.60	\$16,483.60	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$23,489.60	\$23,489.60	\$16,483.60	\$7,006.00	\$16,483.60	\$0.00	\$7,006.00	\$16,483.60	\$16,483.60	\$0.00
2730 Artículos deportivos	\$340,600.00	-\$150,259.32	\$190,340.68	\$0.00	\$190,340.68	\$0.00	\$0.00	\$190,340.68	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$340,600.00	-\$150,259.32	\$190,340.68	\$0.00	\$190,340.68	\$0.00	\$0.00	\$190,340.68	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$1,000.00	\$2,920.00	\$3,920.00	\$3,920.00	\$0.00	\$3,920.00	\$0.00	\$0.00	\$3,920.00	\$3,920.00	\$0.00
2741 Productos textiles	\$1,000.00	\$2,920.00	\$3,920.00	\$3,920.00	\$0.00	\$3,920.00	\$0.00	\$0.00	\$3,920.00	\$3,920.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,333,900.00	-\$1,314,657.98	\$19,242.02	\$19,242.02	\$0.00	\$19,242.02	\$0.00	\$0.00	\$19,242.02	\$19,242.02	\$0.00
2910 Herramientas menores	\$335,600.00	-\$335,465.00	\$135.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00
2911 Herramientas menores	\$335,600.00	-\$335,465.00	\$135.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,000.00	-\$1,292.04	\$1,707.96	\$1,707.96	\$0.00	\$1,707.96	\$0.00	\$0.00	\$1,707.96	\$1,707.96	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,000.00	-\$1,292.04	\$1,707.96	\$1,707.96	\$0.00	\$1,707.96	\$0.00	\$0.00	\$1,707.96	\$1,707.96	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	-\$333,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	-\$333,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores para equipo de cómput	\$331,600.00	-\$318,600.94	\$12,999.06	\$12,999.06	\$0.00	\$12,999.06	\$0.00	\$0.00	\$12,999.06	\$12,999.06	\$0.00
2941 Refacciones y accesorios menores para equipo de cómput	\$331,600.00	-\$318,600.94	\$12,999.06	\$12,999.06	\$0.00	\$12,999.06	\$0.00	\$0.00	\$12,999.06	\$12,999.06	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$330,600.00	-\$328,730.00	\$1,870.00	\$1,870.00	\$0.00	\$1,870.00	\$0.00	\$0.00	\$1,870.00	\$1,870.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$330,600.00	-\$328,730.00	\$1,870.00	\$1,870.00	\$0.00	\$1,870.00	\$0.00	\$0.00	\$1,870.00	\$1,870.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,530.00	\$2,530.00	\$2,530.00	\$0.00	\$2,530.00	\$0.00	\$0.00	\$2,530.00	\$2,530.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,530.00	\$2,530.00	\$2,530.00	\$0.00	\$2,530.00	\$0.00	\$0.00	\$2,530.00	\$2,530.00	\$0.00
3000 SERVICIOS GENERALES	\$61,910,041.00	\$7,084,175.66	\$68,994,216.66	\$46,417,617.65	\$22,576,599.01	\$45,090,120.42	\$11,327,397.23	\$23,904,095.24	\$43,334,454.51	\$43,334,454.51	\$0.00
3100 SERVICIOS BÁSICOS	\$6,134,348.00	\$239,642.25	\$6,373,990.25	\$4,570,721.56	\$1,803,268.69	\$4,570,721.56	\$0.00	\$1,803,268.69	\$4,570,721.56	\$4,570,721.56	\$0.00
3110 Energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$3,857,485.00	\$1,309,783.00	\$3,857,485.00	\$0.00	\$1,309,783.00	\$3,857,485.00	\$3,857,485.00	\$0.00
3111 Servicio de energía eléctrica	\$5,167,268.00	\$0.00	\$5,167,268.00	\$3,857,485.00	\$1,309,783.00	\$3,857,485.00	\$0.00	\$1,309,783.00	\$3,857,485.00	\$3,857,485.00	\$0.00
3130 Agua	\$200,000.00	\$19,723.25	\$219,723.25	\$145,922.56	\$73,800.69	\$145,922.56	\$0.00	\$73,800.69	\$145,922.56	\$145,922.56	\$0.00
3131 Servicio de agua	\$200,000.00	\$17,519.25	\$217,519.25	\$145,922.56	\$71,596.69	\$145,922.56	\$0.00	\$71,596.69	\$145,922.56	\$145,922.56	\$0.00
3133 Servicio de agua en situaciones de emergencia	\$0.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$0.00



Ucr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 13/nov./2025 12:38 p.m.

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Objeto del Gasto	Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3140 Telefonía tradicional	\$314,847.00	\$155,586.00	\$470,433.00	\$238,857.16	\$231,575.84	\$238,857.16	\$0.00	\$231,575.84	\$238,857.16	\$238,857.16	\$0.00
3141 Servicio telefónico convencional	\$314,847.00	\$155,586.00	\$470,433.00	\$238,857.16	\$231,575.84	\$238,857.16	\$0.00	\$231,575.84	\$238,857.16	\$238,857.16	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$451,234.00	\$65,333.00	\$516,567.00	\$328,456.84	\$188,110.16	\$328,456.84	\$0.00	\$188,110.16	\$328,456.84	\$328,456.84	\$0.00
3171 Servicios de acceso de Internet	\$451,234.00	\$65,333.00	\$516,567.00	\$328,456.84	\$188,110.16	\$328,456.84	\$0.00	\$188,110.16	\$328,456.84	\$328,456.84	\$0.00
3180 Servicios postales y telegráficos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181 Servicio postal	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$5,989,054.00	-\$2,774,553.59	\$3,214,500.41	\$2,883,337.11	\$330,663.30	\$1,938,292.10	\$945,645.01	\$1,276,208.21	\$1,938,292.10	\$1,938,292.10	\$0.00
3220 Arrendamiento de edificios	\$680,500.00	-\$365,548.50	\$315,051.50	\$315,051.50	\$0.00	\$315,051.50	\$0.00	\$0.00	\$315,051.50	\$315,051.50	\$0.00
3221 Arrendamiento de edificios	\$680,500.00	-\$365,548.50	\$315,051.50	\$315,051.50	\$0.00	\$315,051.50	\$0.00	\$0.00	\$315,051.50	\$315,051.50	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$603,454.00	\$184,119.17	\$787,573.17	\$797,573.17	\$0.00	\$288,853.47	\$508,719.70	\$508,719.70	\$288,853.47	\$288,853.47	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$603,454.00	\$184,119.17	\$787,573.17	\$797,573.17	\$0.00	\$288,853.47	\$508,719.70	\$508,719.70	\$288,853.47	\$288,853.47	\$0.00
3250 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$675,000.00	\$48,791.20	\$723,791.20	\$513,228.00	\$210,563.20	\$132,168.00	\$381,080.00	\$591,623.20	\$132,168.00	\$132,168.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$675,000.00	\$48,791.20	\$723,791.20	\$513,228.00	\$210,563.20	\$132,168.00	\$381,080.00	\$591,623.20	\$132,168.00	\$132,168.00	\$0.00
3270 Arrendamiento de activos intangibles	\$1,480,000.00	-\$461,329.96	\$1,018,670.04	\$898,670.04	\$120,000.00	\$842,804.73	\$55,885.31	\$175,885.31	\$842,804.73	\$842,804.73	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$1,480,000.00	-\$461,329.96	\$1,018,670.04	\$898,670.04	\$120,000.00	\$842,804.73	\$55,885.31	\$175,885.31	\$842,804.73	\$842,804.73	\$0.00
3290 Otros arrendamientos	\$2,550,000.00	-\$2,190,585.60	\$359,414.40	\$359,414.40	\$0.00	\$359,414.40	\$0.00	\$0.00	\$359,414.40	\$359,414.40	\$0.00
3291 Otros arrendamientos	\$2,550,000.00	-\$2,190,585.60	\$359,414.40	\$359,414.40	\$0.00	\$359,414.40	\$0.00	\$0.00	\$359,414.40	\$359,414.40	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,193,332.00	-\$1,298,361.57	\$5,894,970.43	\$4,049,648.25	\$1,845,302.18	\$3,879,397.69	\$170,250.56	\$2,015,552.74	\$3,879,397.69	\$3,879,397.69	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$923,146.00	-\$412,394.32	\$510,751.68	\$510,751.68	\$0.00	\$340,501.12	\$170,250.56	\$170,250.56	\$340,501.12	\$340,501.12	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$923,146.00	-\$412,394.32	\$510,751.68	\$510,751.68	\$0.00	\$340,501.12	\$170,250.56	\$170,250.56	\$340,501.12	\$340,501.12	\$0.00
3340 Servicios de capacitación	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$1,792,906.00	-\$778,839.74	\$1,014,066.26	\$276,710.57	\$737,355.69	\$276,710.57	\$0.00	\$737,355.69	\$276,710.57	\$276,710.57	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$1,792,906.00	-\$778,839.74	\$1,014,066.26	\$276,710.57	\$737,355.69	\$276,710.57	\$0.00	\$737,355.69	\$276,710.57	\$276,710.57	\$0.00
3380 Servicios de vigilancia	\$4,337,280.00	\$1,996.49	\$4,339,276.49	\$3,231,330.00	\$1,107,946.49	\$3,231,330.00	\$0.00	\$1,107,946.49	\$3,231,330.00	\$3,231,330.00	\$0.00
3381 Servicios de vigilancia	\$4,337,280.00	\$1,996.49	\$4,339,276.49	\$3,231,330.00	\$1,107,946.49	\$3,231,330.00	\$0.00	\$1,107,946.49	\$3,231,330.00	\$3,231,330.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$856.00	\$30,856.00	\$30,856.00	\$0.00	\$30,856.00	\$0.00	\$0.00	\$30,856.00	\$30,856.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$856.00	\$30,856.00	\$30,856.00	\$0.00	\$30,856.00	\$0.00	\$0.00	\$30,856.00	\$30,856.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,744,517.00	\$1,244,611.46	\$2,989,128.46	\$2,961,184.19	\$20,944.27	\$2,961,184.40	\$6,215.79	\$27,160.05	\$2,961,184.40	\$2,961,184.40	\$0.00
3410 Servicios financieros y bancarios	\$97,309.00	\$26,372.20	\$123,681.20	\$108,186.24	\$15,494.96	\$108,186.24	\$0.00	\$15,494.96	\$108,186.24	\$108,186.24	\$0.00
3411 Servicios financieros y bancarios	\$97,309.00	\$26,372.20	\$123,681.20	\$108,186.24	\$15,494.96	\$108,186.24	\$0.00	\$15,494.96	\$108,186.24	\$108,186.24	\$0.00
3450 Seguro de bienes patrimoniales	\$1,612,121.00	\$1,205,215.71	\$2,817,336.71	\$2,812,696.70	\$4,640.01	\$2,812,696.70	\$0.00	\$4,640.01	\$2,812,696.70	\$2,812,696.70	\$0.00
3451 Seguros de bienes patrimoniales	\$1,612,121.00	\$1,205,215.71	\$2,817,336.71	\$2,812,696.70	\$4,640.01	\$2,812,696.70	\$0.00	\$4,640.01	\$2,812,696.70	\$2,812,696.70	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$13,023.55	\$48,110.55	\$47,301.25	\$809.30	\$41,085.46	\$6,215.79	\$7,025.09	\$41,085.46	\$41,085.46	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$13,023.55	\$48,110.55	\$47,301.25	\$809.30	\$41,085.46	\$6,215.79	\$7,025.09	\$41,085.46	\$41,085.46	\$0.00

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y hora de impresión: 13/nov/2025 12:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$10,989,979.00	-\$9,169,658.55	\$1,811,320.45	\$1,440,667.78	\$370,752.67	\$1,235,281.91	\$205,285.87	\$576,038.54	\$1,235,281.91	\$1,235,281.91	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$8,811,775.00	-\$8,277,707.61	\$534,067.39	\$383,047.39	\$151,020.00	\$383,047.39	\$0.00	\$151,020.00	\$383,047.39	\$383,047.39	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$8,811,775.00	-\$8,277,707.61	\$534,067.39	\$383,047.39	\$151,020.00	\$383,047.39	\$0.00	\$151,020.00	\$383,047.39	\$383,047.39	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$565,104.00	-\$561,624.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de i	\$565,104.00	-\$561,624.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de c	\$0.00	\$25,508.40	\$25,508.40	\$25,508.40	\$0.00	\$25,508.40	\$0.00	\$0.00	\$25,508.40	\$25,508.40	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de c	\$0.00	\$25,508.40	\$25,508.40	\$25,508.40	\$0.00	\$25,508.40	\$0.00	\$0.00	\$25,508.40	\$25,508.40	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,353,100.00	-\$330,600.00	\$1,022,500.00	\$1,022,499.99	\$0.01	\$817,214.12	\$205,285.87	\$205,285.88	\$817,214.12	\$817,214.12	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$1,353,100.00	-\$330,600.00	\$1,022,500.00	\$1,022,499.99	\$0.01	\$817,214.12	\$205,285.87	\$205,285.88	\$817,214.12	\$817,214.12	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$164,332.66	\$164,332.66	\$0.00	\$164,332.66	\$0.00	\$0.00	\$164,332.66	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$164,332.66	\$164,332.66	\$0.00	\$164,332.66	\$0.00	\$0.00	\$164,332.66	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$812.00	\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$812.00	\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$51,000.00	-\$7,780.00	\$43,220.00	\$5,220.00	\$38,000.00	\$5,220.00	\$0.00	\$38,000.00	\$5,220.00	\$5,220.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$51,000.00	-\$7,780.00	\$43,220.00	\$5,220.00	\$38,000.00	\$5,220.00	\$0.00	\$38,000.00	\$5,220.00	\$5,220.00	\$0.00
3590 Servicios de jardinería y fumigación	\$200,000.00	-\$182,600.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$200,000.00	-\$182,600.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADOS Y VIATICOS	\$1,186,706.00	-\$373,679.94	\$813,026.06	\$360,438.23	\$452,587.83	\$360,438.23	\$0.00	\$452,587.83	\$360,438.23	\$360,438.23	\$0.00
3710 Pasajes aéreos	\$50,000.00	-\$9,000.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$50,000.00	-\$9,000.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$477,111.00	-\$256,880.44	\$220,230.56	\$183,520.00	\$116,710.56	\$103,520.00	\$0.00	\$116,710.56	\$103,520.00	\$103,520.00	\$0.00
3721 Pasajes terrestres nacionales	\$477,111.00	-\$256,880.44	\$220,230.56	\$183,520.00	\$116,710.56	\$103,520.00	\$0.00	\$116,710.56	\$103,520.00	\$103,520.00	\$0.00
3730 Viáticos en el país	\$659,195.00	-\$187,389.50	\$551,795.50	\$256,918.23	\$294,877.27	\$256,918.23	\$0.00	\$294,877.27	\$256,918.23	\$256,918.23	\$0.00
3731 Viáticos en el país	\$659,195.00	-\$187,389.50	\$551,795.50	\$256,918.23	\$294,877.27	\$256,918.23	\$0.00	\$294,877.27	\$256,918.23	\$256,918.23	\$0.00
3790 Otros servicios de traslado y hospedaje	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS OFICIALES	\$4,236,140.00	-\$1,347,125.36	\$2,889,014.64	\$1,386,614.27	\$1,502,400.37	\$1,386,614.27	\$0.00	\$1,502,400.37	\$1,386,614.27	\$1,386,614.27	\$0.00
3820 Gastos de orden social y cultural	\$4,236,140.00	-\$1,347,125.36	\$2,889,014.64	\$1,386,614.27	\$1,502,400.37	\$1,386,614.27	\$0.00	\$1,502,400.37	\$1,386,614.27	\$1,386,614.27	\$0.00
3821 Gastos de orden social	\$2,467,460.00	\$39,522.35	\$2,506,982.35	\$1,306,908.14	\$1,200,074.21	\$1,306,908.14	\$0.00	\$1,200,074.21	\$1,306,908.14	\$1,306,908.14	\$0.00
3822 Gastos de orden cultural	\$1,768,680.00	-\$1,386,647.71	\$382,032.29	\$79,706.13	\$302,326.16	\$79,706.13	\$0.00	\$302,326.16	\$79,706.13	\$79,706.13	\$0.00
OTROS SERVICIOS GENERALES	\$24,444,564.00	\$20,563,321.06	\$45,008,285.06	\$28,757,406.26	\$16,250,878.80	\$28,757,406.26	\$0.00	\$16,250,878.80	\$27,001,740.35	\$27,001,740.35	\$1,755,665.91
3900 Impuestos y derechos	\$317,821.00	\$18,875.39	\$336,696.39	\$277,472.35	\$59,024.04	\$277,472.35	\$0.00	\$59,024.04	\$277,472.35	\$277,472.35	\$0.00
3921 Otros impuestos y derechos	\$317,821.00	\$18,875.39	\$336,696.39	\$277,472.35	\$59,024.04	\$277,472.35	\$0.00	\$59,024.04	\$277,472.35	\$277,472.35	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$19,581,594.63	\$19,581,594.63	\$12,021,215.04	\$7,560,379.59	\$12,021,215.04	\$0.00	\$7,560,379.59	\$12,021,215.04	\$12,021,215.04	\$0.00
3941 Laudos laborales	\$0.00	\$19,581,594.63	\$19,581,594.63	\$12,021,215.04	\$7,560,379.59	\$12,021,215.04	\$0.00	\$7,560,379.59	\$12,021,215.04	\$12,021,215.04	\$0.00

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct/2025

Fecha y hora de Impresión: 13/nov/2025 12:38 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	\$323.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	\$323.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$24,127,343.00	\$962,528.04	\$25,089,871.04	\$16,458,395.87	\$8,631,475.17	\$16,458,395.87	\$0.00	\$8,631,475.17	\$14,702,729.96	\$14,702,729.96	\$1,755,665.91
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$24,127,343.00	\$962,528.04	\$25,089,871.04	\$16,458,395.87	\$8,631,475.17	\$16,458,395.87	\$0.00	\$8,631,475.17	\$14,702,729.96	\$14,702,729.96	\$1,755,665.91
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$450,000.00	\$519,962.30	\$969,962.30	\$969,966.78	\$895.52	\$865,450.00	\$303,616.78	\$304,512.30	\$363,432.40	\$363,432.40	\$302,017.60
4400 AYUDAS SOCIALES	\$450,000.00	\$519,962.30	\$969,962.30	\$969,966.78	\$895.52	\$865,450.00	\$303,616.78	\$304,512.30	\$363,432.40	\$363,432.40	\$302,017.60
4410 Ayudas sociales a personas	\$450,000.00	\$519,962.30	\$969,962.30	\$969,966.78	\$895.52	\$865,450.00	\$303,616.78	\$304,512.30	\$363,432.40	\$363,432.40	\$302,017.60
4417 Ayudas a materia de formación educativa y cultural	\$450,000.00	\$519,962.30	\$969,962.30	\$969,966.78	\$895.52	\$865,450.00	\$303,616.78	\$304,512.30	\$363,432.40	\$363,432.40	\$302,017.60
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$1,200,000.00	\$4,305,277.20	\$5,505,277.20	\$51,504.00	\$5,453,773.20	\$51,504.00	\$0.00	\$5,453,773.20	\$51,504.00	\$51,504.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,200,000.00	\$-791,752.80	\$408,247.20	\$51,504.00	\$356,743.20	\$51,504.00	\$0.00	\$356,743.20	\$51,504.00	\$51,504.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$1,200,000.00	\$-791,752.80	\$408,247.20	\$51,504.00	\$356,743.20	\$51,504.00	\$0.00	\$356,743.20	\$51,504.00	\$51,504.00	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$0.00	\$5,097,030.00	\$5,097,030.00	\$0.00	\$5,097,030.00	\$0.00	\$0.00	\$5,097,030.00	\$0.00	\$0.00	\$0.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$5,097,030.00	\$5,097,030.00	\$0.00	\$5,097,030.00	\$0.00	\$0.00	\$5,097,030.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$5,097,030.00	\$5,097,030.00	\$0.00	\$5,097,030.00	\$0.00	\$0.00	\$5,097,030.00	\$0.00	\$0.00	\$0.00
5412 Vehículos y equipo terrestre, designados a servicios admini	\$0.00	\$5,097,030.00	\$5,097,030.00	\$0.00	\$5,097,030.00	\$0.00	\$0.00	\$5,097,030.00	\$0.00	\$0.00	\$0.00
Total	\$426,485,597.00	\$200,396,724.13	\$1,027,485,240.13	\$67,2,570,586.56	\$353,974,041.58	\$570,236,054.96	\$239,033,334	\$239,033,334	\$570,236,054.96	\$570,236,054.96	\$0.00

C. Humberto Eloy Aguilar Viveros
 Director General

C. Blanca Margarita Reyes Canavial
 Encargada del Despacho de la Dirección Administrativa