



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Brenda.rendon
Rep: rptEstadoPresupuestoEgresos_LUA3

Clasificación Administrativa
Del 01/ene./2025 Al 30/nov./2025
(Cifras en Pesos)

Fecha y hora de Impresión: 11/dic./2025 12:03 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$33,908,963.00	\$354,139.29	\$34,263,102.29	\$29,704,202.90	\$29,437,952.58	\$4,558,899.39
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$31,080,519.00	\$1,126,479.82	\$32,206,998.82	\$27,194,480.81	\$26,951,964.88	\$5,012,518.01
PLANTEL 3 SAN JERONIMO CALERAS	\$31,367,176.00	\$1,097,376.65	\$32,464,552.65	\$28,994,898.57	\$28,707,833.74	\$3,469,654.08
PLANTEL 4 TECALI DE HERRERA	\$14,153,942.00	\$1,412,032.67	\$15,565,974.67	\$13,289,371.52	\$13,132,525.79	\$2,296,603.15
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$29,206,371.00	\$2,178,367.23	\$31,383,738.23	\$28,709,174.13	\$28,418,488.43	\$2,674,564.10
PLANTEL 6 SAN JUAN IXCACUIXTLA	\$18,432,650.00	\$706,263.89	\$19,138,913.89	\$16,884,778.25	\$16,729,425.42	\$2,254,135.64
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,397,613.00	\$484,148.14	\$11,881,761.14	\$10,229,562.42	\$10,135,432.73	\$1,652,198.72
PLANTEL 8 TEHUACAN	\$20,580,876.00	\$1,796,050.07	\$22,376,926.07	\$20,427,095.92	\$20,219,359.32	\$1,949,830.15
PLANTEL 9 TEZUITLAN	\$11,953,546.00	\$222,142.26	\$12,175,688.26	\$10,685,230.57	\$10,594,259.35	\$1,490,457.69
PLANTEL 10 HUAUCHINANGO	\$21,941,866.00	\$1,691,624.80	\$23,633,490.80	\$20,822,518.64	\$20,636,042.97	\$2,810,972.16
PLANTEL 11 XICOTEPEC DE JUAREZ	\$26,174,582.00	\$1,828,391.50	\$28,002,973.50	\$25,297,604.83	\$25,042,657.74	\$2,705,368.67
PLANTEL 12 IZUCAR DE MATAMOROS	\$19,815,363.00	\$515,198.91	\$20,330,501.91	\$17,149,690.18	\$16,986,685.92	\$3,180,811.73
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,539,137.00	\$802,896.95	\$17,342,033.95	\$15,419,894.06	\$15,285,564.33	\$1,922,139.89
PLANTEL 14 LA MARGARITA	\$29,576,437.00	\$2,278,190.96	\$31,854,627.96	\$29,009,300.90	\$28,690,839.87	\$2,845,327.06
PLANTEL 15 MANUEL RIVERA ANAYYA	\$33,630,243.00	\$1,995,125.18	\$35,625,368.18	\$31,708,310.47	\$31,403,612.36	\$3,917,057.71
PLANTEL 16 TLACHICHUCA	\$12,313,713.00	\$448,058.88	\$12,761,771.88	\$11,150,567.48	\$11,048,858.29	\$1,611,204.40



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PLANTEL 17 TLATLAUQUEPEC	\$18,622,458.00	\$957,199.65	\$19,579,657.65	\$18,027,945.16	\$17,825,710.72	\$1,551,712.49
PLANTEL 18 SANTA ANA XILAMMILULCO	\$20,401,161.00	\$2,114,841.33	\$22,516,002.33	\$19,915,680.93	\$19,694,348.46	\$2,600,321.40
PLANTEL 19 ACATZINGO	\$27,987,988.00	\$1,519,872.31	\$29,507,860.31	\$23,978,157.50	\$23,748,296.72	\$5,529,702.81
PLANTEL 20 IGNACIO ROMERO VARGAS	\$17,768,942.00	\$1,288,219.67	\$19,057,161.67	\$16,990,213.19	\$16,824,705.04	\$2,066,948.48
PLANTEL 21 LOMA BELLA	\$35,232,908.00	\$1,745,299.81	\$36,978,207.81	\$32,091,335.41	\$31,801,291.29	\$4,886,872.40
PLANTEL 22 CIUDAD SERDAN	\$14,150,021.00	\$753,325.17	\$14,903,346.17	\$13,167,444.70	\$13,047,552.69	\$1,735,901.47
PLANTEL 23 ZACATLAN	\$21,833,526.00	\$1,504,572.81	\$23,338,098.81	\$21,208,664.91	\$20,996,078.31	\$2,129,433.90
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,636,721.00	\$713,031.83	\$8,349,752.83	\$7,345,253.63	\$7,277,392.83	\$1,004,499.20
PLANTEL 25 LIBRES	\$15,927,698.00	\$1,329,829.11	\$17,257,527.11	\$15,403,926.79	\$15,260,360.11	\$1,853,600.32
PLANTEL 0026 CHACHAPA	\$29,509,756.00	\$1,154,885.65	\$30,664,641.65	\$26,720,230.19	\$26,478,735.72	\$3,944,411.46
PLANTEL 27 ZARAGOZA	\$17,123,668.00	\$1,561,620.98	\$18,685,288.98	\$16,729,653.38	\$16,567,249.96	\$1,955,635.60
PLANTEL 28 ATLIXCO	\$11,125,761.00	\$461,791.92	\$11,587,552.92	\$9,945,386.04	\$9,852,808.96	\$1,642,166.88
PLANTEL 29 TETELA DE OCAMPO	\$6,482,390.00	\$385,401.22	\$6,867,791.22	\$6,148,705.00	\$6,091,593.10	\$719,086.22
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,467,913.00	\$722,310.06	\$10,190,223.06	\$8,976,661.81	\$8,891,512.28	\$1,213,561.25
PLANTEL 31 SAN MIGUEL ZACAOILA	\$6,978,512.00	\$4,694.91	\$6,983,206.91	\$6,212,152.55	\$6,146,248.04	\$771,054.36
PLANTEL 32 SANTIAGO COLTIZINGO	\$7,574,529.00	\$530,191.48	\$8,104,720.48	\$7,431,171.56	\$7,361,595.22	\$673,548.92

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PLANTEL 33 PAHUATLAN	\$3,562,467.00	\$10,325.37	\$3,572,792.37	\$3,221,485.29	\$3,190,501.73		\$351,307.08
PLANTEL 34 SAN JOSE ACATENO	\$5,207,157.00	-\$328,881.80	\$4,878,275.20	\$4,510,940.32	\$4,466,019.09		\$367,334.88
PLANTEL 35 CHILCHOTLA	\$6,112,548.00	\$382,173.83	\$6,494,722.83	\$5,954,357.63	\$5,899,385.70		\$540,365.20
PLANTEL 36 VILLA FRONTERA	\$17,061,735.00	\$553,720.67	\$17,615,455.67	\$15,387,200.60	\$15,242,020.26		\$2,228,255.07
PLANTEL 37 ATEM PAN	\$7,366,867.00	\$1,159,805.36	\$8,526,672.36	\$7,420,415.64	\$7,353,478.11		\$1,106,256.72
DIRECCION GENERAL	\$15,033,433.00	\$25,986,722.97	\$41,020,155.97	\$36,824,486.37	\$36,611,819.21		\$4,195,669.60
DIRECCION ADMINISTRATIVA	\$88,982,248.00	\$138,699,742.90	\$227,681,990.90	\$65,973,075.09	\$63,980,580.48		\$161,708,915.81
DIRECCION ACADEMICA	\$38,485,757.00	-\$302,028.87	\$38,183,728.13	\$31,118,136.83	\$30,771,275.79		\$7,065,589.30
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$10,291,140.00	-\$159,539.13	\$10,131,600.87	\$8,566,634.15	\$8,462,130.31		\$1,564,966.72
COORDINACION DE PLANTELES	\$4,490,205.00	\$104,538.95	\$4,594,743.95	\$4,021,326.74	\$3,955,264.71		\$573,417.21
Sin Ralmo/Dependencia	\$826,489,507.00	\$201,790,935.36	\$1,028,279,502.36	\$769,947,325.06	\$761,229,448.56		\$258,332,277.30
Total del Egreso	\$826,489,507.00	\$201,790,935.36	\$1,028,279,502.36	\$769,947,325.06	\$761,229,448.56		\$258,332,277.30



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C. Humberto Eloy Aguilar Viveros
Director General

C. Blanca Margarita Reyes Carvajal
Directora Administrativa