



Usr: brenda.mun
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y
hora de Impresión 11/dic/2025
12:56 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS PERSONALES	\$754,303,793.00	\$179,423,590.48	\$933,723,383.48	\$706,306,494.63	\$227,426,888.85	\$706,306,494.63	\$0.00	\$227,426,888.85	\$700,166,754.10	\$700,166,754.10	\$6,149,740.53
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$310,288,385.00	\$83,020,988.00	\$403,309,373.00	\$330,859,828.73	\$72,449,543.27	\$330,859,828.73	\$0.00	\$72,449,543.27	\$330,859,828.73	\$330,859,828.73	\$0.00
1130 Sueldos base al personal permanente	\$310,288,385.00	\$83,020,988.00	\$403,309,373.00	\$330,859,828.73	\$72,449,543.27	\$330,859,828.73	\$0.00	\$72,449,543.27	\$330,859,828.73	\$330,859,828.73	\$0.00
1131 Sueldo base al personal de base	\$214,341,975.00	\$54,777,465.16	\$269,119,440.16	\$235,841,502.05	\$33,277,938.11	\$235,841,502.05	\$0.00	\$33,277,938.11	\$235,841,502.05	\$235,841,502.05	\$0.00
1132 Sueldo base al personal de confianza	\$95,946,410.00	\$38,243,522.84	\$134,189,932.84	\$95,018,327.68	\$39,171,605.16	\$95,018,327.68	\$0.00	\$39,171,605.16	\$95,018,327.68	\$95,018,327.68	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$169,889,988.00	\$33,381,653.00	\$203,282,642.00	\$136,289,810.24	\$66,992,831.76	\$136,289,810.24	\$0.00	\$66,992,831.76	\$136,289,810.24	\$136,289,810.24	\$0.00
1310 Prácticas por años de servicios efectivos prestados	\$93,212,917.00	\$11,531,198.00	\$105,044,115.00	\$104,385,125.37	\$658,989.63	\$104,385,125.37	\$0.00	\$658,989.63	\$104,385,125.37	\$104,385,125.37	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$93,212,917.00	\$11,531,198.00	\$105,044,115.00	\$104,385,125.37	\$658,989.63	\$104,385,125.37	\$0.00	\$658,989.63	\$104,385,125.37	\$104,385,125.37	\$0.00
1320 Prácticas de vacaciones, dominical y gratificación de fin de	\$72,198,182.00	\$19,252,245.00	\$91,450,427.00	\$26,941,014.41	\$64,509,412.59	\$26,941,014.41	\$0.00	\$64,509,412.59	\$26,941,014.41	\$26,941,014.41	\$0.00
1321 Prácticas de vacaciones y dominical	\$27,160,276.00	\$7,417,469.00	\$34,577,745.00	\$24,027,537.82	\$10,550,207.18	\$24,027,537.82	\$0.00	\$10,550,207.18	\$24,027,537.82	\$24,027,537.82	\$0.00
1322 Aumento o gratificación de fin de año	\$45,027,906.00	\$11,834,776.00	\$56,872,682.00	\$2,913,476.59	\$53,959,205.41	\$2,913,476.59	\$0.00	\$53,959,205.41	\$2,913,476.59	\$2,913,476.59	\$0.00
1340 Compensaciones por adquisición de material didáctico	\$4,468,869.00	\$2,289,216.00	\$6,758,085.00	\$4,943,670.46	\$1,824,414.54	\$4,943,670.46	\$0.00	\$1,824,414.54	\$4,943,670.46	\$4,943,670.46	\$0.00
1343 SEGURO SOCIAL	\$97,469,914.00	\$24,359,012.60	\$121,827,926.60	\$101,578,241.83	\$20,249,684.77	\$101,578,241.83	\$0.00	\$20,249,684.77	\$95,436,274.30	\$95,436,274.30	\$0.00
1410 Aportaciones de seguridad social	\$97,469,914.00	\$24,359,012.60	\$121,827,926.60	\$101,578,241.83	\$20,249,684.77	\$101,578,241.83	\$0.00	\$20,249,684.77	\$95,436,274.30	\$95,436,274.30	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociales	\$87,838,310.00	\$17,022,105.00	\$104,860,415.00	\$92,786,838.76	\$12,073,577.24	\$92,786,838.76	\$0.00	\$12,073,577.24	\$87,420,882.94	\$87,420,882.94	\$5,385,955.82
1430 Aportaciones al sistema de retiro	\$5,871,723.00	\$2,194,438.00	\$8,066,161.00	\$8,305,896.87	\$1,780,264.33	\$8,305,896.87	\$0.00	\$1,780,264.33	\$5,529,884.96	\$5,529,884.96	\$776,011.71
1431 Aportaciones al sistema de ahorro para el retiro	\$5,871,723.00	\$2,194,438.00	\$8,066,161.00	\$8,305,896.87	\$1,780,264.33	\$8,305,896.87	\$0.00	\$1,780,264.33	\$5,529,884.96	\$5,529,884.96	\$776,011.71
1440 Aportaciones para seguros	\$3,753,881.00	\$5,141,468.60	\$8,895,349.60	\$2,485,506.40	\$6,409,843.20	\$2,485,506.40	\$0.00	\$6,409,843.20	\$2,485,506.40	\$2,485,506.40	\$0.00
1441 Cuotas para el seguro de vida del personal	\$3,753,881.00	\$5,141,468.60	\$8,895,349.60	\$2,485,506.40	\$6,409,843.20	\$2,485,506.40	\$0.00	\$6,409,843.20	\$2,485,506.40	\$2,485,506.40	\$0.00
1500 OTROS PRESTACIONES SOCIALES Y ECONÓMICAS	\$172,115,458.00	\$28,669,930.88	\$200,784,388.88	\$137,599,612.83	\$63,185,776.05	\$137,599,612.83	\$0.00	\$63,185,776.05	\$137,599,612.83	\$137,599,612.83	\$7,773.00
1540 Prestaciones contralesiones	\$172,115,458.00	\$28,669,930.88	\$200,784,388.88	\$137,599,612.83	\$63,185,776.05	\$137,599,612.83	\$0.00	\$63,185,776.05	\$137,599,612.83	\$137,599,612.83	\$7,773.00
1543 Prestaciones establecidas por condiciones generales de l	\$172,115,458.00	\$28,669,930.88	\$200,784,388.88	\$137,599,612.83	\$63,185,776.05	\$137,599,612.83	\$0.00	\$63,185,776.05	\$137,599,612.83	\$137,599,612.83	\$7,773.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$4,555,068.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$8,626,673.00	\$6,633,263.90	\$15,259,936.90	\$9,658,209.29	\$5,600,727.61	\$4,754,038.03	\$4,904,171.26	\$10,504,898.87	\$4,754,038.03	\$4,754,038.03	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,076,983.00	\$4,737,306.42	\$7,814,289.42	\$6,210,812.88	\$1,603,476.53	\$2,286,054.58	\$3,952,798.31	\$5,556,234.84	\$2,286,054.58	\$2,286,054.58	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$1,918,872.72	\$3,719,516.72	\$3,184,231.20	\$1,603,283.33	\$1,603,283.33	\$0.00	\$1,603,283.33	\$1,603,283.33	\$1,603,283.33	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$1,918,872.72	\$3,719,516.72	\$3,184,231.20	\$1,603,283.33	\$1,603,283.33	\$0.00	\$1,603,283.33	\$1,603,283.33	\$1,603,283.33	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$101,000.00	\$188,889.80	\$289,889.80	\$289,889.80	\$0.00	\$289,889.80	\$0.00	\$289,889.80	\$289,889.80	\$289,889.80	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$101,000.00	\$188,889.80	\$289,889.80	\$289,889.80	\$0.00	\$289,889.80	\$0.00	\$289,889.80	\$289,889.80	\$289,889.80	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$1,069,717.00	\$850,839.58	\$2,020,556.58	\$2,020,556.58	\$0.00	\$397,767.62	\$1,622,788.96	\$1,622,788.96	\$397,767.62	\$397,767.62	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$1,069,717.00	\$850,839.58	\$2,020,556.58	\$2,020,556.58	\$0.00	\$397,767.62	\$1,622,788.96	\$1,622,788.96	\$397,767.62	\$397,767.62	\$0.00
2150 Material impreso e información digital	\$100,622.00	\$1,318,623.33	\$1,419,245.33	\$0.00	\$1,419,245.33	\$0.00	\$0.00	\$1,419,245.33	\$0.00	\$0.00	\$0.00

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y
hora de Impresión 11/dic/2025
12:56 P. M.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2151 Material Impreso e Información digital	\$100,622.00	\$1,318,623.33	\$1,419,245.33	\$0.00	\$1,419,245.33	\$0.00	\$0.00	\$1,419,245.33	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$0.00	\$2,160,946.99	\$2,160,946.99	\$2,160,946.99	\$0.00	\$224,215.63	\$1,936,731.36	\$1,936,731.36	\$224,215.63	\$224,215.63	\$0.00
2161 Material de limpieza	\$0.00	\$2,160,946.99	\$2,160,946.99	\$2,160,946.99	\$0.00	\$224,215.63	\$1,936,731.36	\$1,936,731.36	\$224,215.63	\$224,215.63	\$0.00
2170 Materiales y útiles de enseñanza	\$5,000.00	-\$1,222.00	\$3,778.00	\$3,778.00	\$0.00	\$3,778.00	\$0.00	\$0.00	\$3,778.00	\$3,778.00	\$0.00
2171 Materiales y útiles de enseñanza	\$5,000.00	-\$1,222.00	\$3,778.00	\$3,778.00	\$0.00	\$3,778.00	\$0.00	\$0.00	\$3,778.00	\$3,778.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$643,000.00	-\$155,145.02	\$487,854.98	\$468,390.98	\$18,865.00	\$434,339.98	\$34,650.00	\$53,515.00	\$434,339.98	\$434,339.98	\$0.00
2210 Productos alimenticios para personas	\$640,000.00	-\$152,744.02	\$487,255.98	\$468,390.98	\$18,865.00	\$433,740.98	\$34,650.00	\$53,515.00	\$433,740.98	\$433,740.98	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$640,000.00	-\$152,744.02	\$487,255.98	\$468,390.98	\$18,865.00	\$433,740.98	\$34,650.00	\$53,515.00	\$433,740.98	\$433,740.98	\$0.00
2230 Utensilios para el servicio de alimentación	\$3,000.00	-\$2,401.00	\$599.00	\$599.00	\$0.00	\$599.00	\$0.00	\$0.00	\$599.00	\$599.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$3,000.00	-\$2,401.00	\$599.00	\$599.00	\$0.00	\$599.00	\$0.00	\$0.00	\$599.00	\$599.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$3,000.00	\$69,191.34	\$72,191.34	\$72,191.34	\$0.00	\$72,191.34	\$0.00	\$0.00	\$72,191.34	\$72,191.34	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$3,000.00	\$69,191.34	\$72,191.34	\$72,191.34	\$0.00	\$72,191.34	\$0.00	\$0.00	\$72,191.34	\$72,191.34	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$3,000.00	\$69,191.34	\$72,191.34	\$72,191.34	\$0.00	\$72,191.34	\$0.00	\$0.00	\$72,191.34	\$72,191.34	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,247,171.00	\$1,441,762.58	\$2,688,933.58	\$689,256.34	\$1,999,677.24	\$636,640.71	\$52,615.63	\$2,052,292.87	\$636,640.71	\$636,640.71	\$0.00
2410 Productos minierales no metálicos	\$0.00	\$330.88	\$330.88	\$330.88	\$0.00	\$330.88	\$0.00	\$0.00	\$330.88	\$330.88	\$0.00
2411 Productos minierales no metálicos	\$0.00	\$330.88	\$330.88	\$330.88	\$0.00	\$330.88	\$0.00	\$0.00	\$330.88	\$330.88	\$0.00
2440 Madera y productos de madera	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$1,000.00	-\$320.00	\$680.00	\$680.00	\$0.00	\$680.00	\$0.00	\$0.00	\$680.00	\$680.00	\$0.00
2451 Vidrio y productos de vidrio	\$1,000.00	-\$320.00	\$680.00	\$680.00	\$0.00	\$680.00	\$0.00	\$0.00	\$680.00	\$680.00	\$0.00
2460 Material eléctrico y electrónico	\$901,519.00	-\$315,344.98	\$586,174.02	\$586,174.02	\$0.00	\$533,558.39	\$52,615.63	\$52,615.63	\$533,558.39	\$533,558.39	\$0.00
2461 Material eléctrico y electrónico	\$901,519.00	-\$315,344.98	\$586,174.02	\$586,174.02	\$0.00	\$533,558.39	\$52,615.63	\$52,615.63	\$533,558.39	\$533,558.39	\$0.00
2470 Artículos metálicos para la construcción	\$341,652.00	-\$268,256.06	\$73,395.94	\$73,395.94	\$0.00	\$73,395.94	\$0.00	\$0.00	\$73,395.94	\$73,395.94	\$0.00
2471 Artículos metálicos para la construcción	\$341,652.00	-\$268,256.06	\$73,395.94	\$73,395.94	\$0.00	\$73,395.94	\$0.00	\$0.00	\$73,395.94	\$73,395.94	\$0.00
2480 Materiales complementarios	\$0.00	\$216.69	\$216.69	\$216.69	\$0.00	\$216.69	\$0.00	\$0.00	\$216.69	\$216.69	\$0.00
2481 Materiales complementarios	\$0.00	\$216.69	\$216.69	\$216.69	\$0.00	\$216.69	\$0.00	\$0.00	\$216.69	\$216.69	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$2,028,136.05	\$2,028,136.05	\$28,458.81	\$1,999,677.24	\$28,458.81	\$0.00	\$1,999,677.24	\$28,458.81	\$28,458.81	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$2,028,136.05	\$2,028,136.05	\$28,458.81	\$1,999,677.24	\$28,458.81	\$0.00	\$1,999,677.24	\$28,458.81	\$28,458.81	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB.	\$671,253.00	-\$281,021.19	\$390,231.81	\$390,231.81	\$0.00	\$8,966.49	\$381,265.32	\$381,265.32	\$8,966.49	\$8,966.49	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$330,500.00	-\$330,275.00	\$325.00	\$325.00	\$0.00	\$325.00	\$0.00	\$0.00	\$325.00	\$325.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$330,500.00	-\$330,275.00	\$325.00	\$325.00	\$0.00	\$325.00	\$0.00	\$0.00	\$325.00	\$325.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$330,600.00	-\$330,448.00	\$152.00	\$152.00	\$0.00	\$152.00	\$0.00	\$0.00	\$152.00	\$152.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$330,600.00	-\$330,448.00	\$152.00	\$152.00	\$0.00	\$152.00	\$0.00	\$0.00	\$152.00	\$152.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$2,000.00	-\$1,667.50	\$332.50	\$332.50	\$0.00	\$332.50	\$0.00	\$0.00	\$332.50	\$332.50	\$0.00
2541 Materiales, accesorios y suministros médicos	\$2,000.00	-\$1,667.50	\$332.50	\$332.50	\$0.00	\$332.50	\$0.00	\$0.00	\$332.50	\$332.50	\$0.00

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

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Usr: Brenda Andon
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/nov./2025

Fecha y Hora de Impresión 11/dec/2025 12:56 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Devengado	No Devengado				
3130 Agua	\$200,000.00	\$20,767.25	\$220,767.25	\$151,432.53	\$69,334.72	\$151,432.53	\$0.00	\$69,334.72	\$151,432.53	\$151,432.53	\$0.00
3131 Servicio de agua	\$200,000.00	\$20,767.25	\$220,767.25	\$151,432.53	\$69,334.72	\$151,432.53	\$0.00	\$69,334.72	\$151,432.53	\$151,432.53	\$0.00
3140 Telefonía tradicional	\$314,847.00	\$55,586.00	\$370,433.00	\$255,621.16	\$114,811.84	\$255,621.16	\$0.00	\$114,811.84	\$255,621.16	\$255,621.16	\$0.00
3141 Servicio telefónico convencional	\$314,847.00	\$55,586.00	\$370,433.00	\$255,621.16	\$114,811.84	\$255,621.16	\$0.00	\$114,811.84	\$255,621.16	\$255,621.16	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$451,234.00	\$165,333.00	\$616,567.00	\$563,335.39	\$53,231.61	\$348,370.84	\$214,954.55	\$268,196.16	\$348,370.84	\$348,370.84	\$0.00
3171 Servicios de acceso de internet	\$451,234.00	\$165,333.00	\$616,567.00	\$563,335.39	\$53,231.61	\$348,370.84	\$214,954.55	\$268,196.16	\$348,370.84	\$348,370.84	\$0.00
3180 Servicios postales y telegráficos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181 Servicio postal	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$5,989,054.00	-\$2,819,513.57	\$3,169,540.43	\$3,169,540.43	\$0.00	\$2,372,392.00	\$797,148.43	\$797,148.43	\$2,372,392.00	\$2,372,392.00	\$0.00
3220 Arrendamiento de edificios	\$680,600.00	-\$365,548.50	\$315,051.50	\$315,051.50	\$0.00	\$315,051.50	\$0.00	\$0.00	\$315,051.50	\$315,051.50	\$0.00
3221 Arrendamiento de edificios	\$680,600.00	-\$365,548.50	\$315,051.50	\$315,051.50	\$0.00	\$315,051.50	\$0.00	\$0.00	\$315,051.50	\$315,051.50	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$603,454.00	\$194,119.17	\$797,573.17	\$797,573.17	\$0.00	\$327,824.60	\$469,748.57	\$469,748.57	\$327,824.60	\$327,824.60	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$603,454.00	\$194,119.17	\$797,573.17	\$797,573.17	\$0.00	\$327,824.60	\$469,748.57	\$469,748.57	\$327,824.60	\$327,824.60	\$0.00
3250 Arrendamiento de equipo de transporte	\$675,000.00	\$2,368.00	\$677,368.00	\$677,368.00	\$0.00	\$513,228.00	\$164,140.00	\$164,140.00	\$513,228.00	\$513,228.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$675,000.00	\$2,368.00	\$677,368.00	\$677,368.00	\$0.00	\$513,228.00	\$164,140.00	\$164,140.00	\$513,228.00	\$513,228.00	\$0.00
3270 Arrendamiento de activos intangibles	\$1,480,000.00	-\$459,866.64	\$1,020,133.36	\$1,020,133.36	\$0.00	\$856,873.50	\$163,259.86	\$163,259.86	\$856,873.50	\$856,873.50	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$1,480,000.00	-\$459,866.64	\$1,020,133.36	\$1,020,133.36	\$0.00	\$856,873.50	\$163,259.86	\$163,259.86	\$856,873.50	\$856,873.50	\$0.00
3290 Otros arrendamientos	\$2,550,000.00	-\$2,190,585.60	\$359,414.40	\$359,414.40	\$0.00	\$359,414.40	\$0.00	\$0.00	\$359,414.40	\$359,414.40	\$0.00
3291 Otros arrendamientos	\$2,550,000.00	-\$2,190,585.60	\$359,414.40	\$359,414.40	\$0.00	\$359,414.40	\$0.00	\$0.00	\$359,414.40	\$359,414.40	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,193,332.00	-\$1,312,556.37	\$5,880,775.63	\$4,477,662.50	\$1,403,111.13	\$4,477,662.50	\$0.00	\$1,403,111.13	\$4,477,662.50	\$4,477,662.50	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$923,146.00	-\$412,394.32	\$510,751.68	\$510,751.68	\$0.00	\$510,751.68	\$0.00	\$0.00	\$510,751.68	\$510,751.68	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$923,146.00	-\$412,394.32	\$510,751.68	\$510,751.68	\$0.00	\$510,751.68	\$0.00	\$0.00	\$510,751.68	\$510,751.68	\$0.00
3340 Servicios de capacitación	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$1,792,906.00	-\$793,016.54	\$999,889.46	\$509,784.82	\$490,104.64	\$509,784.82	\$0.00	\$490,104.64	\$509,784.82	\$509,784.82	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$1,792,906.00	-\$793,016.54	\$999,889.46	\$509,784.82	\$490,104.64	\$509,784.82	\$0.00	\$490,104.64	\$509,784.82	\$509,784.82	\$0.00
3380 Servicios de vigilancia	\$4,337,280.00	\$1,996.49	\$4,339,276.49	\$3,426,270.00	\$913,006.49	\$3,426,270.00	\$0.00	\$913,006.49	\$3,426,270.00	\$3,426,270.00	\$0.00
3381 Servicios de vigilancia	\$4,337,280.00	\$1,996.49	\$4,339,276.49	\$3,426,270.00	\$913,006.49	\$3,426,270.00	\$0.00	\$913,006.49	\$3,426,270.00	\$3,426,270.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$956.00	\$30,956.00	\$30,956.00	\$0.00	\$30,956.00	\$0.00	\$0.00	\$30,956.00	\$30,956.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$956.00	\$30,956.00	\$30,956.00	\$0.00	\$30,956.00	\$0.00	\$0.00	\$30,956.00	\$30,956.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,744,517.00	\$1,244,511.46	\$2,989,028.46	\$2,970,520.19	\$19,508.27	\$2,990,028.46	\$7,513.11	\$26,321.38	\$2,990,028.46	\$2,990,028.46	\$0.00
3410 Servicios financieros y bancarios	\$97,309.00	\$24,284.20	\$121,593.20	\$108,534.24	\$13,058.96	\$108,534.24	\$0.00	\$13,058.96	\$108,534.24	\$108,534.24	\$0.00
3411 Servicios financieros y bancarios	\$97,309.00	\$24,284.20	\$121,593.20	\$108,534.24	\$13,058.96	\$108,534.24	\$0.00	\$13,058.96	\$108,534.24	\$108,534.24	\$0.00
3450 Seguro de bienes patrimoniales	\$1,612,121.00	\$1,205,215.71	\$2,817,336.71	\$2,812,696.70	\$4,640.01	\$2,817,336.71	\$0.00	\$4,640.01	\$2,817,336.71	\$2,817,336.71	\$0.00
3451 Seguros de bienes patrimoniales	\$1,612,121.00	\$1,205,215.71	\$2,817,336.71	\$2,812,696.70	\$4,640.01	\$2,817,336.71	\$0.00	\$4,640.01	\$2,817,336.71	\$2,817,336.71	\$0.00



Urb. Brenda, riondon
Rep. rpeEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión
11/11/2025
12:56 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3490 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$15,111.55	\$50,198.55	\$49,389.25	\$609.30	\$41,576.14	\$7,813.11	\$8,622.41	\$41,576.14	\$41,576.14	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$15,111.55	\$50,198.55	\$49,389.25	\$609.30	\$41,576.14	\$7,813.11	\$8,622.41	\$41,576.14	\$41,576.14	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$10,930,979.00	-\$9,102,929.61	\$1,828,049.39	\$1,702,996.72	\$175,552.67	\$1,497,410.85	\$205,285.87	\$380,535.54	\$1,497,410.85	\$1,497,410.85	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$8,811,775.00	-\$8,233,304.07	\$578,470.93	\$567,450.93	\$11,020.00	\$567,450.93	\$0.00	\$11,020.00	\$567,450.93	\$567,450.93	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$8,811,775.00	-\$8,233,304.07	\$578,470.93	\$567,450.93	\$11,020.00	\$567,450.93	\$0.00	\$11,020.00	\$567,450.93	\$567,450.93	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y su	\$555,104.00	-\$558,857.80	\$6,246.20	\$6,246.20	\$0.00	\$6,246.20	\$0.00	\$0.00	\$6,246.20	\$6,246.20	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de i	\$555,104.00	-\$558,857.80	\$6,246.20	\$6,246.20	\$0.00	\$6,246.20	\$0.00	\$0.00	\$6,246.20	\$6,246.20	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$25,508.40	\$25,508.40	\$25,508.40	\$0.00	\$25,508.40	\$0.00	\$0.00	\$25,508.40	\$25,508.40	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$25,508.40	\$25,508.40	\$25,508.40	\$0.00	\$25,508.40	\$0.00	\$0.00	\$25,508.40	\$25,508.40	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,353,100.00	-\$328,880.80	\$1,023,219.20	\$1,023,219.19	\$0.01	\$817,933.32	\$205,285.87	\$205,285.88	\$817,933.32	\$817,933.32	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$1,353,100.00	-\$328,880.80	\$1,023,219.20	\$1,023,219.19	\$0.01	\$817,933.32	\$205,285.87	\$205,285.88	\$817,933.32	\$817,933.32	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$164,332.66	\$164,332.66	\$0.00	\$164,332.66	\$0.00	\$0.00	\$164,332.66	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$164,332.66	\$164,332.66	\$0.00	\$164,332.66	\$0.00	\$0.00	\$164,332.66	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$812.00	\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$812.00	\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$51,000.00	-\$45,780.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$51,000.00	-\$45,780.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
3590 Servicios de jardinería y fumigación	\$200,000.00	-\$125,760.00	\$74,240.00	\$74,240.00	\$0.00	\$74,240.00	\$0.00	\$0.00	\$74,240.00	\$74,240.00	\$0.00
3591 Servicios de jardinería y fumigación	\$200,000.00	-\$125,760.00	\$74,240.00	\$74,240.00	\$0.00	\$74,240.00	\$0.00	\$0.00	\$74,240.00	\$74,240.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,785,706.09	-\$228,187.96	\$958,518.04	\$590,324.70	\$368,193.34	\$590,324.70	\$0.00	\$368,193.34	\$590,324.70	\$590,324.70	\$0.00
3710 Pasajes aéreos	\$50,000.00	-\$9,000.00	\$41,000.00	\$35,438.00	\$5,562.00	\$35,438.00	\$0.00	\$5,562.00	\$35,438.00	\$35,438.00	\$0.00
3711 Pasajes aéreos nacionales	\$50,000.00	-\$9,000.00	\$41,000.00	\$35,438.00	\$5,562.00	\$35,438.00	\$0.00	\$5,562.00	\$35,438.00	\$35,438.00	\$0.00
3720 Pasajes terrestres	\$477,111.00	-\$270,211.24	\$206,899.76	\$132,285.00	\$74,614.76	\$132,285.00	\$0.00	\$74,614.76	\$132,285.00	\$132,285.00	\$0.00
3721 Pasajes terrestres nacionales	\$477,111.00	-\$270,211.24	\$206,899.76	\$132,285.00	\$74,614.76	\$132,285.00	\$0.00	\$74,614.76	\$132,285.00	\$132,285.00	\$0.00
3750 Viáticos en el país	\$659,185.00	\$51,423.28	\$710,618.28	\$422,601.70	\$288,016.58	\$422,601.70	\$0.00	\$288,016.58	\$422,601.70	\$422,601.70	\$0.00
3751 Viáticos en el país	\$659,185.00	\$51,423.28	\$710,618.28	\$422,601.70	\$288,016.58	\$422,601.70	\$0.00	\$288,016.58	\$422,601.70	\$422,601.70	\$0.00
3790 Otros servicios de traslado y hospedaje	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$4,236,140.00	-\$1,347,125.36	\$2,889,014.64	\$1,688,590.11	\$1,200,424.53	\$1,386,614.27	\$201,975.84	\$1,562,400.37	\$1,386,614.27	\$1,386,614.27	\$0.00
3820 Gastos de orden social y cultural	\$4,236,140.00	-\$1,347,125.36	\$2,889,014.64	\$1,688,590.11	\$1,200,424.53	\$1,386,614.27	\$201,975.84	\$1,562,400.37	\$1,386,614.27	\$1,386,614.27	\$0.00
3821 Gastos de orden social	\$2,467,460.00	\$39,522.35	\$2,506,982.35	\$1,306,908.14	\$1,200,074.21	\$1,306,908.14	\$0.00	\$1,200,074.21	\$1,306,908.14	\$1,306,908.14	\$0.00
3822 Gastos de orden cultural	\$1,768,680.00	-\$1,386,647.71	\$382,032.29	\$381,681.97	\$350.32	\$79,706.13	\$301,975.84	\$302,326.16	\$79,706.13	\$79,706.13	\$0.00
3900 OTROS SERVICIOS GENERALES	\$24,444,964.00	\$24,270,653.20	\$48,715,617.20	\$39,391,907.80	\$9,323,709.40	\$39,391,907.80	\$0.00	\$9,323,709.40	\$39,391,907.80	\$39,391,907.80	\$0.00
3920 Impuestos y derechos	\$317,671.00	\$31,632.39	\$349,253.39	\$296,192.75	\$53,060.64	\$296,192.75	\$0.00	\$53,060.64	\$296,192.75	\$296,192.75	\$0.00
3921 Otros impuestos y derechos	\$317,671.00	\$31,632.39	\$349,253.39	\$296,192.75	\$53,060.64	\$296,192.75	\$0.00	\$53,060.64	\$296,192.75	\$296,192.75	\$0.00



Ustr: brenda lenden
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

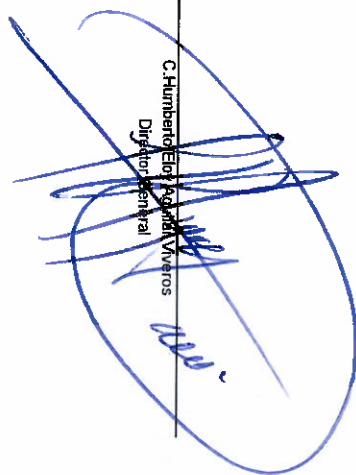
Fecha y hora de Impresión 11/dic/2025 12:56 p. m.

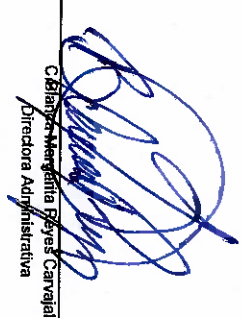
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
							No Devengado	Devengado				
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$22,873,374.21	\$22,873,374.21	\$20,449,823.67	\$2,423,550.54	\$20,449,823.67	\$0.00	\$2,423,550.54	\$20,449,823.67	\$20,449,823.67	\$20,449,823.67	\$0.00
3941 Litados laborales	\$0.00	\$22,873,374.21	\$22,873,374.21	\$20,449,823.67	\$2,423,550.54	\$20,449,823.67	\$0.00	\$2,423,550.54	\$20,449,823.67	\$20,449,823.67	\$20,449,823.67	\$0.00
3950 Penas, multas, accesos y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$323.00	\$0.00	\$323.00	\$323.00	\$323.00	\$323.00	\$0.00
3951 Penas, multas, accesos y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$323.00	\$0.00	\$323.00	\$323.00	\$323.00	\$323.00	\$0.00
3960 Impuesto sobre nóminas y otros que se deriven de una re	\$24,127,343.00	\$1,365,923.60	\$25,492,866.60	\$18,645,568.38	\$6,847,098.22	\$18,645,568.38	\$0.00	\$6,847,098.22	\$16,077,432.41	\$16,077,432.41	\$16,077,432.41	\$2,568,135.97
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$24,127,343.00	\$1,365,923.60	\$25,492,866.60	\$18,645,568.38	\$6,847,098.22	\$18,645,568.38	\$0.00	\$6,847,098.22	\$16,077,432.41	\$16,077,432.41	\$16,077,432.41	\$2,568,135.97
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$450,000.00	\$875,787.53	\$1,325,787.53	\$1,324,892.01	\$895.52	\$1,021,275.23	\$303,616.78	\$304,512.30	\$1,021,275.23	\$1,021,275.23	\$1,021,275.23	\$0.00
4400 AYUDAS SOCIALES	\$450,000.00	\$875,787.53	\$1,325,787.53	\$1,324,892.01	\$895.52	\$1,021,275.23	\$303,616.78	\$304,512.30	\$1,021,275.23	\$1,021,275.23	\$1,021,275.23	\$0.00
4410 Ayudas sociales a personas	\$450,000.00	\$875,787.53	\$1,325,787.53	\$1,324,892.01	\$895.52	\$1,021,275.23	\$303,616.78	\$304,512.30	\$1,021,275.23	\$1,021,275.23	\$1,021,275.23	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$450,000.00	\$875,787.53	\$1,325,787.53	\$1,324,892.01	\$895.52	\$1,021,275.23	\$303,616.78	\$304,512.30	\$1,021,275.23	\$1,021,275.23	\$1,021,275.23	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,200,000.00	\$3,905,817.41	\$5,105,817.41	\$101,829.44	\$5,003,987.97	\$101,829.44	\$0.00	\$5,003,987.97	\$101,829.44	\$101,829.44	\$101,829.44	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$1,200,000.00	-\$791,752.80	\$408,247.20	\$51,504.00	\$356,743.20	\$51,504.00	\$0.00	\$356,743.20	\$51,504.00	\$51,504.00	\$51,504.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$1,200,000.00	-\$791,752.80	\$408,247.20	\$51,504.00	\$356,743.20	\$51,504.00	\$0.00	\$356,743.20	\$51,504.00	\$51,504.00	\$51,504.00	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$1,200,000.00	-\$791,752.80	\$408,247.20	\$51,504.00	\$356,743.20	\$51,504.00	\$0.00	\$356,743.20	\$51,504.00	\$51,504.00	\$51,504.00	\$0.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$4,647,244.77	\$4,647,244.77	\$0.00	\$4,647,244.77	\$0.00	\$0.00	\$4,647,244.77	\$0.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$4,647,244.77	\$4,647,244.77	\$0.00	\$4,647,244.77	\$0.00	\$0.00	\$4,647,244.77	\$0.00	\$0.00	\$0.00	\$0.00
5412 Vehículos y equipo terrestre, destinados a servicios admin	\$0.00	\$4,647,244.77	\$4,647,244.77	\$0.00	\$4,647,244.77	\$0.00	\$0.00	\$4,647,244.77	\$0.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$50,325.44	\$50,325.44	\$50,325.44	\$0.00	\$50,325.44	\$0.00	\$50,325.44	\$50,325.44	\$50,325.44	\$50,325.44	\$0.00
5670 Herramientas y máquinas-herramienta	\$0.00	\$50,325.44	\$50,325.44	\$50,325.44	\$0.00	\$50,325.44	\$0.00	\$50,325.44	\$50,325.44	\$50,325.44	\$50,325.44	\$0.00
5671 Herramientas y máquinas- herramienta	\$0.00	\$50,325.44	\$50,325.44	\$50,325.44	\$0.00	\$50,325.44	\$0.00	\$50,325.44	\$50,325.44	\$50,325.44	\$50,325.44	\$0.00
Total	\$826,489,507.00	\$207,790,985.36	\$1,028,279,302.36	\$716,062,300.50	\$261,537,201.46	\$769,547,225.06	\$67,749,915.24	\$258,332,217.50	\$767,229,443.56	\$767,229,443.56	\$767,229,443.56	\$8,717,816.50

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 11/11/2025 12:56 p. m.

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer		No Devengado	Devengado				


C. Humberto Eloy Aguilar Viveros
Director General


C. Gladys Margarita Reyes Carvajal
Directora Administrativa