



Usr: claudia
Rep: rptEstadoPresupuestoEgresos_UA3

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2025 Al 31/dic./2025
(Cifras en Pesos)

Fecha y hora de Impresión: 09/ene./2026 10:47 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$33,908,963.00	\$3,747,632.67	\$37,656,595.67	\$37,452,208.94	\$36,970,353.88	\$204,386.73
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$31,080,519.00	\$3,061,436.20	\$34,141,955.20	\$34,127,082.49	\$33,669,866.46	\$14,872.71
PLANTEL 3 SAN JERONIMO CALERAS	\$31,367,176.00	\$6,923,105.12	\$38,290,281.12	\$37,680,146.66	\$36,730,482.86	\$610,134.46
PLANTEL 4 TECALI DE HERRERA	\$14,153,942.00	\$3,677,763.46	\$17,831,705.46	\$17,831,594.35	\$16,501,910.41	\$111.11
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$29,205,371.00	\$6,619,337.77	\$35,824,708.77	\$35,824,608.77	\$35,320,319.31	\$100.00
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$18,432,650.00	\$3,576,762.01	\$22,009,412.01	\$22,009,345.35	\$21,330,569.93	\$66.66
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,397,613.00	\$1,594,941.51	\$12,992,554.51	\$12,992,443.40	\$12,822,806.53	\$111.11
PLANTEL 8 TEHUACAN	\$20,580,876.00	\$5,320,098.66	\$25,900,974.66	\$25,900,796.89	\$25,503,445.78	\$177.77
PLANTEL 9 TEZIUTLAN	\$11,953,546.00	\$1,522,069.41	\$13,475,615.41	\$13,475,593.19	\$13,288,282.45	\$22.22
PLANTEL 10 HUAUCHINANGO	\$21,941,866.00	\$4,780,438.04	\$26,722,304.04	\$26,722,248.49	\$26,373,004.64	\$55.55
PLANTEL 11 XICOTEPEC DE JUAREZ	\$26,174,582.00	\$5,765,294.24	\$31,939,876.24	\$31,852,257.33	\$31,265,026.20	\$87,618.91
PLANTEL 12 IZUCAR DE MATAMOROS	\$19,815,363.00	\$1,831,730.12	\$21,647,093.12	\$21,510,841.46	\$21,216,614.36	\$136,251.66
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,539,137.00	\$3,031,327.15	\$19,570,464.15	\$19,570,441.93	\$19,328,953.05	\$22.22
PLANTEL 14 LA MARGARITA	\$29,576,437.00	\$7,658,992.05	\$37,235,429.05	\$37,235,351.27	\$36,031,009.37	\$77.78
PLANTEL 15 MANUEL RIVERA ANAYA	\$33,630,243.00	\$6,829,879.04	\$40,460,122.04	\$40,281,226.04	\$39,686,823.02	\$178,896.00
PLANTEL 16 TLACHICHUCA	\$12,313,713.00	\$1,789,517.84	\$14,103,230.84	\$14,103,175.29	\$13,920,094.07	\$55.55
PLANTEL 17 TLATLAUQUITEPEC	\$18,622,458.00	\$3,672,797.29	\$22,295,255.29	\$22,295,221.96	\$21,970,940.99	\$33.33

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PLANTEL 18 SANTA ANA XLAMIMILULCO	\$20,401,161.00	\$5,116,885.37	\$25,518,046.37	\$25,518,001.93	\$24,360,002.04	\$44.44
PLANTEL 19 ACATZINGO	\$27,987,988.00	\$2,869,504.16	\$30,857,492.16	\$30,857,403.27	\$30,423,033.31	\$88.89
PLANTEL 20 IGNACIO ROMERO VARGAS	\$17,768,942.00	\$3,721,667.56	\$21,490,609.56	\$21,490,565.12	\$21,211,909.26	\$44.44
PLANTEL 21 LOMA BELLA	\$35,232,908.00	\$6,569,407.47	\$41,802,315.47	\$41,656,721.59	\$40,263,513.25	\$145,593.88
PLANTEL 22 CIUDAD SERDAN	\$14,150,021.00	\$2,661,325.53	\$16,811,346.53	\$16,811,290.98	\$16,578,385.82	\$55.55
PLANTEL 23 ZACATLAN	\$21,833,526.00	\$4,792,594.53	\$26,626,120.53	\$26,626,009.42	\$26,260,309.90	\$111.11
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,636,721.00	\$1,664,611.98	\$9,301,332.98	\$9,301,277.43	\$9,174,942.20	\$55.55
PLANTEL 25 LIBRES	\$15,927,698.00	\$3,524,064.40	\$19,451,762.40	\$19,451,729.07	\$19,189,804.39	\$33.33
PLANTEL 0026 CHACHAPA	\$29,509,756.00	\$4,396,306.69	\$33,906,062.69	\$33,803,622.30	\$33,386,204.31	\$102,440.39
PLANTEL 27 ZARAGOZA	\$17,123,668.00	\$4,488,148.81	\$21,611,816.81	\$21,611,750.15	\$21,077,464.14	\$66.66
PLANTEL 28 ATLIXCO	\$11,125,761.00	\$1,729,887.23	\$12,855,648.23	\$12,855,603.79	\$12,266,447.34	\$44.44
PLANTEL 29 TETELA DE OCAMPO	\$6,482,390.00	\$1,205,779.36	\$7,688,169.36	\$7,688,124.92	\$7,579,044.68	\$44.44
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,467,913.00	\$1,898,275.72	\$11,366,188.72	\$11,366,144.28	\$11,210,428.96	\$44.44
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,978,512.00	\$841,326.53	\$7,819,838.53	\$7,819,749.64	\$7,702,876.46	\$88.89
PLANTEL 32 SANTIAGO COLTZINGO	\$7,574,529.00	\$1,709,977.79	\$9,284,506.79	\$9,284,473.46	\$9,159,392.50	\$33.33
PLANTEL 33 PAHUATLAN	\$3,562,467.00	\$434,376.27	\$3,996,843.27	\$3,996,832.16	\$3,931,508.31	\$11.11
PLANTEL 34 SAN JOSE ACATENO	\$5,207,157.00	\$411,638.72	\$5,618,795.72	\$5,618,773.50	\$5,533,142.05	\$22.22
PLANTEL 35 CHILCHOTLA	\$6,112,549.00	\$1,790,174.69	\$7,902,723.69	\$7,902,657.03	\$7,784,324.88	\$66.66

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PLANTEL 36 VILLA FRONTERA	\$17,061,735.00	\$2,299,739.64	\$19,361,474.64	\$19,361,385.75	\$19,091,251.73	\$88.89
PLANTEL 37 ATEMPAN	\$7,366,867.00	\$1,841,173.52	\$9,208,040.52	\$9,207,996.06	\$9,086,415.32	\$44.46
DIRECCION GENERAL	\$15,033,433.00	\$41,195,188.86	\$56,228,621.86	\$56,228,544.08	\$54,413,480.20	\$77.78
DIRECCION ADMINISTRATIVA	\$88,982,248.00	\$8,813,507.91	\$97,795,755.91	\$91,891,299.63	\$82,004,001.73	\$5,904,456.28
DIRECCION ACADEMICA	\$38,485,757.00	\$2,132,493.86	\$40,618,250.86	\$40,517,041.98	\$38,877,160.35	\$101,208.88
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$10,291,140.00	\$540,750.46	\$10,831,890.46	\$10,831,812.68	\$10,632,657.61	\$77.78
COORDINACION DE PLANTELES	\$4,490,205.00	\$618,219.42	\$5,108,424.42	\$5,108,413.31	\$4,958,950.62	\$11.11
Sin Ramo/Dependencia	\$826,489,507.00	\$178,670,149.06	\$1,005,159,656.06	\$997,671,807.34	\$968,087,154.67	\$7,487,848.72
Total del Egreso	\$826,489,507.00	\$178,670,149.06	\$1,005,159,656.06	\$997,671,807.34	\$968,087,154.67	\$7,487,848.72

C. Humberto Eloy Aguilar Viveros
Director General

G. Blanca Margarita Reyes Carvajal
Directora Administrativa