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Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 09/ene./2026
hora de Impresión 10:40 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$754,303,793.00	\$144,678,806.22	\$899,982,599.22	\$899,982,599.22	\$0.00	\$899,982,599.22	\$0.00	\$0.00	\$884,006,759.97	\$884,006,759.97	\$14,975,839.25
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$310,288,385.00	\$50,627,178.78	\$360,915,563.78	\$360,915,563.78	\$0.00	\$360,915,563.78	\$0.00	\$0.00	\$360,701,576.44	\$360,701,576.44	\$213,987.34
1130	Sueldos base al personal permanente	\$310,288,385.00	\$50,627,178.78	\$360,915,563.78	\$360,915,563.78	\$0.00	\$360,915,563.78	\$0.00	\$0.00	\$360,701,576.44	\$360,701,576.44	\$213,987.34
1131	Sueldo base al personal de base	\$214,341,975.00	\$42,651,995.15	\$256,993,970.15	\$256,993,970.15	\$0.00	\$256,993,970.15	\$0.00	\$0.00	\$256,867,071.24	\$256,867,071.24	\$126,898.91
1132	Sueldo base al personal de confianza	\$95,946,410.00	\$7,975,183.63	\$103,921,593.63	\$103,921,593.63	\$0.00	\$103,921,593.63	\$0.00	\$0.00	\$103,834,505.20	\$103,834,505.20	\$87,088.43
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$169,880,968.00	\$35,527,141.26	\$205,408,109.26	\$205,408,109.26	\$0.00	\$205,408,109.26	\$0.00	\$0.00	\$205,169,576.19	\$205,169,576.19	\$238,533.07
1310	Primas por años de servicios efectivos prestados	\$93,212,917.00	\$20,501,173.08	\$113,714,090.08	\$113,714,090.08	\$0.00	\$113,714,090.08	\$0.00	\$0.00	\$113,659,028.12	\$113,659,028.12	\$55,061.96
1311	Prima quinquenal por años de servicios efectivos prestad	\$93,212,917.00	\$20,501,173.08	\$113,714,090.08	\$113,714,090.08	\$0.00	\$113,714,090.08	\$0.00	\$0.00	\$113,659,028.12	\$113,659,028.12	\$55,061.96
1320	Primas de vacaciones, dominical y gratificación de fin de	\$72,198,182.00	\$14,124,114.93	\$86,322,296.93	\$86,322,296.93	\$0.00	\$86,322,296.93	\$0.00	\$0.00	\$86,138,825.82	\$86,138,825.82	\$183,471.11
1321	Primas de vacaciones y dominical	\$27,160,276.00	\$4,999,473.56	\$32,159,749.56	\$32,159,749.56	\$0.00	\$32,159,749.56	\$0.00	\$0.00	\$32,120,224.72	\$32,120,224.72	\$39,524.84
1322	Aguinaldo o gratificación de fin de año	\$45,037,906.00	\$9,124,641.37	\$54,162,547.37	\$54,162,547.37	\$0.00	\$54,162,547.37	\$0.00	\$0.00	\$54,018,601.10	\$54,018,601.10	\$143,946.27
1340	Compensaciones	\$4,469,869.00	\$901,853.25	\$5,371,722.25	\$5,371,722.25	\$0.00	\$5,371,722.25	\$0.00	\$0.00	\$5,371,722.25	\$5,371,722.25	\$0.00
1343	Compensación por adquisición de material didáctico	\$4,469,869.00	\$901,853.25	\$5,371,722.25	\$5,371,722.25	\$0.00	\$5,371,722.25	\$0.00	\$0.00	\$5,371,722.25	\$5,371,722.25	\$0.00
1400	SEGURIDAD SOCIAL	\$97,463,914.00	\$18,590,296.10	\$116,054,210.10	\$116,054,210.10	\$0.00	\$116,054,210.10	\$0.00	\$0.00	\$106,166,194.07	\$106,166,194.07	\$9,888,016.03
1410	Aportaciones de seguridad social	\$87,838,310.00	\$13,316,717.06	\$101,155,027.06	\$101,155,027.06	\$0.00	\$101,155,027.06	\$0.00	\$0.00	\$95,723,340.31	\$95,723,340.31	\$5,431,686.75
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$87,838,310.00	\$13,316,717.06	\$101,155,027.06	\$101,155,027.06	\$0.00	\$101,155,027.06	\$0.00	\$0.00	\$95,723,340.31	\$95,723,340.31	\$5,431,686.75
1430	Aportaciones al sistema para el retiro	\$5,871,723.00	\$972,696.26	\$6,844,419.26	\$6,844,419.26	\$0.00	\$6,844,419.26	\$0.00	\$0.00	\$5,529,884.96	\$5,529,884.96	\$1,314,534.30
1431	Aportaciones al sistema de ahorro para el retiro	\$5,871,723.00	\$972,696.26	\$6,844,419.26	\$6,844,419.26	\$0.00	\$6,844,419.26	\$0.00	\$0.00	\$5,529,884.96	\$5,529,884.96	\$1,314,534.30
1440	Aportaciones para seguros	\$3,753,881.00	\$4,300,882.78	\$8,054,763.78	\$8,054,763.78	\$0.00	\$8,054,763.78	\$0.00	\$0.00	\$4,912,968.80	\$4,912,968.80	\$3,141,794.98
1441	Cuotas para el seguro de vida del personal	\$3,753,881.00	\$4,300,882.78	\$8,054,763.78	\$8,054,763.78	\$0.00	\$8,054,763.78	\$0.00	\$0.00	\$4,912,968.80	\$4,912,968.80	\$3,141,794.98
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$172,115,458.00	\$39,285,225.10	\$211,400,683.10	\$211,400,683.10	\$0.00	\$211,400,683.10	\$0.00	\$0.00	\$206,765,380.29	\$206,765,380.29	\$4,635,302.81
1540	Prestaciones contractuales	\$172,115,458.00	\$39,285,225.10	\$211,400,683.10	\$211,400,683.10	\$0.00	\$211,400,683.10	\$0.00	\$0.00	\$206,765,380.29	\$206,765,380.29	\$4,635,302.81
1543	Prestaciones establecidas por condiciones generales de l	\$172,115,458.00	\$39,285,225.10	\$211,400,683.10	\$211,400,683.10	\$0.00	\$211,400,683.10	\$0.00	\$0.00	\$206,765,380.29	\$206,765,380.29	\$4,635,302.81
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,555,068.00	\$648,964.98	\$5,204,032.98	\$5,204,032.98	\$0.00	\$5,204,032.98	\$0.00	\$0.00	\$5,204,032.98	\$5,204,032.98	\$0.00
1710	Estímulos	\$4,555,068.00	\$648,964.98	\$5,204,032.98	\$5,204,032.98	\$0.00	\$5,204,032.98	\$0.00	\$0.00	\$5,204,032.98	\$5,204,032.98	\$0.00
1711	Estímulos por productividad y eficiencia	\$4,555,068.00	\$648,964.98	\$5,204,032.98	\$5,204,032.98	\$0.00	\$5,204,032.98	\$0.00	\$0.00	\$5,204,032.98	\$5,204,032.98	\$0.00
2000	MATERIALES Y SUMINISTROS	\$8,625,873.00	\$7,039,533.84	\$15,665,206.84	\$12,176,946.85	\$3,488,259.99	\$12,176,946.85	\$0.00	\$3,488,259.99	\$10,267,043.97	\$10,267,043.97	\$1,909,902.88
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,076,983.00	\$5,058,577.66	\$8,135,560.66	\$6,404,139.83	\$1,731,420.83	\$6,404,139.83	\$0.00	\$1,731,420.83	\$4,494,236.95	\$4,494,236.95	\$1,909,902.88
2110	Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$29,864.93	\$1,830,508.93	\$1,830,508.93	\$0.00	\$1,830,508.93	\$0.00	\$0.00	\$1,830,508.93	\$1,830,508.93	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,800,644.00	\$29,864.93	\$1,830,508.93	\$1,830,508.93	\$0.00	\$1,830,508.93	\$0.00	\$0.00	\$1,830,508.93	\$1,830,508.93	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$101,000.00	-\$12,400.18	\$88,599.82	\$88,599.82	\$0.00	\$88,599.82	\$0.00	\$0.00	\$41,411.02	\$41,411.02	\$47,188.80
2121	Materiales y útiles de impresión y reproducción	\$101,000.00	-\$12,400.18	\$88,599.82	\$88,599.82	\$0.00	\$88,599.82	\$0.00	\$0.00	\$41,411.02	\$41,411.02	\$47,188.80
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,069,717.00	\$1,247,725.64	\$2,317,442.64	\$2,317,442.64	\$0.00	\$2,317,442.64	\$0.00	\$0.00	\$454,728.56	\$454,728.56	\$1,862,714.08
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,069,717.00	\$1,247,725.64	\$2,317,442.64	\$2,317,442.64	\$0.00	\$2,317,442.64	\$0.00	\$0.00	\$454,728.56	\$454,728.56	\$1,862,714.08
2150	Material impreso e información digital	\$100,622.00	\$1,630,798.83	\$1,731,420.83	\$0.00	\$1,731,420.83	\$0.00	\$0.00	\$1,731,420.83	\$0.00	\$0.00	\$0.00



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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión: 09/ene./2026
10:40 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2151	Material impreso e información digital	\$100,622.00	\$1,630,798.83	\$1,731,420.83	\$0.00	\$1,731,420.83	\$0.00	\$0.00	\$1,731,420.83	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$2,160,946.99	\$2,160,946.99	\$2,160,946.99	\$0.00	\$2,160,946.99	\$0.00	\$0.00	\$2,160,946.99	\$2,160,946.99	\$0.00
2161	Material de limpieza	\$0.00	\$2,160,946.99	\$2,160,946.99	\$2,160,946.99	\$0.00	\$2,160,946.99	\$0.00	\$0.00	\$2,160,946.99	\$2,160,946.99	\$0.00
2170	Materiales y útiles de enseñanza	\$5,000.00	\$1,641.45	\$6,641.45	\$6,641.45	\$0.00	\$6,641.45	\$0.00	\$0.00	\$6,641.45	\$6,641.45	\$0.00
2171	Materiales y útiles de enseñanza	\$5,000.00	\$1,641.45	\$6,641.45	\$6,641.45	\$0.00	\$6,641.45	\$0.00	\$0.00	\$6,641.45	\$6,641.45	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$643,000.00	-\$175,972.10	\$467,027.90	\$467,027.90	\$0.00	\$467,027.90	\$0.00	\$0.00	\$467,027.90	\$467,027.90	\$0.00
2210	Productos alimenticios para personas	\$640,000.00	-\$173,691.10	\$466,308.90	\$466,308.90	\$0.00	\$466,308.90	\$0.00	\$0.00	\$466,308.90	\$466,308.90	\$0.00
2213	Productos alimenticios para el personal en las instalaciones	\$640,000.00	-\$173,691.10	\$466,308.90	\$466,308.90	\$0.00	\$466,308.90	\$0.00	\$0.00	\$466,308.90	\$466,308.90	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,000.00	-\$2,281.00	\$719.00	\$719.00	\$0.00	\$719.00	\$0.00	\$0.00	\$719.00	\$719.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	-\$2,281.00	\$719.00	\$719.00	\$0.00	\$719.00	\$0.00	\$0.00	\$719.00	\$719.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$3,000.00	\$69,191.34	\$72,191.34	\$72,191.34	\$0.00	\$72,191.34	\$0.00	\$0.00	\$72,191.34	\$72,191.34	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$3,000.00	\$69,191.34	\$72,191.34	\$72,191.34	\$0.00	\$72,191.34	\$0.00	\$0.00	\$72,191.34	\$72,191.34	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$3,000.00	\$69,191.34	\$72,191.34	\$72,191.34	\$0.00	\$72,191.34	\$0.00	\$0.00	\$72,191.34	\$72,191.34	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,247,171.00	\$1,383,898.88	\$2,631,069.88	\$2,631,069.88	\$0.00	\$2,631,069.88	\$0.00	\$0.00	\$2,631,069.88	\$2,631,069.88	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$980.88	\$980.88	\$980.88	\$0.00	\$980.88	\$0.00	\$0.00	\$980.88	\$980.88	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$980.88	\$980.88	\$980.88	\$0.00	\$980.88	\$0.00	\$0.00	\$980.88	\$980.88	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
2440	Madera y productos de madera	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$1,000.00	\$2,666.90	\$3,666.90	\$3,666.90	\$0.00	\$3,666.90	\$0.00	\$0.00	\$3,666.90	\$3,666.90	\$0.00
2451	Vidrio y productos de vidrio	\$1,000.00	\$2,666.90	\$3,666.90	\$3,666.90	\$0.00	\$3,666.90	\$0.00	\$0.00	\$3,666.90	\$3,666.90	\$0.00
2460	Material eléctrico y electrónico	\$901,519.00	-\$345,423.47	\$556,095.53	\$556,095.53	\$0.00	\$556,095.53	\$0.00	\$0.00	\$556,095.53	\$556,095.53	\$0.00
2461	Material eléctrico y electrónico	\$901,519.00	-\$345,423.47	\$556,095.53	\$556,095.53	\$0.00	\$556,095.53	\$0.00	\$0.00	\$556,095.53	\$556,095.53	\$0.00
2470	Artículos metálicos para la construcción	\$341,652.00	-\$262,880.11	\$78,771.89	\$78,771.89	\$0.00	\$78,771.89	\$0.00	\$0.00	\$78,771.89	\$78,771.89	\$0.00
2471	Artículos metálicos para la construcción	\$341,652.00	-\$262,880.11	\$78,771.89	\$78,771.89	\$0.00	\$78,771.89	\$0.00	\$0.00	\$78,771.89	\$78,771.89	\$0.00
2480	Materiales complementarios	\$0.00	\$914.69	\$914.69	\$914.69	\$0.00	\$914.69	\$0.00	\$0.00	\$914.69	\$914.69	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$0.00	\$914.69	\$914.69	\$914.69	\$0.00	\$914.69	\$0.00	\$0.00	\$914.69	\$914.69	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,989,739.79	\$1,989,739.79	\$1,989,739.79	\$0.00	\$1,989,739.79	\$0.00	\$0.00	\$1,989,739.79	\$1,989,739.79	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,989,739.79	\$1,989,739.79	\$1,989,739.79	\$0.00	\$1,989,739.79	\$0.00	\$0.00	\$1,989,739.79	\$1,989,739.79	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$671,253.00	-\$270,587.84	\$400,665.16	\$400,665.16	\$0.00	\$400,665.16	\$0.00	\$0.00	\$400,665.16	\$400,665.16	\$0.00
2510	Productos químicos básicos	\$0.00	\$1,061.07	\$1,061.07	\$1,061.07	\$0.00	\$1,061.07	\$0.00	\$0.00	\$1,061.07	\$1,061.07	\$0.00
2511	Productos químicos básicos	\$0.00	\$1,061.07	\$1,061.07	\$1,061.07	\$0.00	\$1,061.07	\$0.00	\$0.00	\$1,061.07	\$1,061.07	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,275.00	\$325.00	\$325.00	\$0.00	\$325.00	\$0.00	\$0.00	\$325.00	\$325.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$330,600.00	-\$330,275.00	\$325.00	\$325.00	\$0.00	\$325.00	\$0.00	\$0.00	\$325.00	\$325.00	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión: 09/ene./2026 10:40 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2530	Medicinas y productos farmacéuticos	\$330,600.00	-\$330,448.00	\$152.00	\$152.00	\$0.00	\$152.00	\$0.00	\$0.00	\$152.00	\$152.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$330,600.00	-\$330,448.00	\$152.00	\$152.00	\$0.00	\$152.00	\$0.00	\$0.00	\$152.00	\$152.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$2,000.00	-\$1,667.50	\$332.50	\$332.50	\$0.00	\$332.50	\$0.00	\$0.00	\$332.50	\$332.50	\$0.00
2541	Materiales, accesorios y suministros médicos	\$2,000.00	-\$1,667.50	\$332.50	\$332.50	\$0.00	\$332.50	\$0.00	\$0.00	\$332.50	\$332.50	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	\$9,476.27	\$17,529.27	\$17,529.27	\$0.00	\$17,529.27	\$0.00	\$0.00	\$17,529.27	\$17,529.27	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$8,053.00	\$9,476.27	\$17,529.27	\$17,529.27	\$0.00	\$17,529.27	\$0.00	\$0.00	\$17,529.27	\$17,529.27	\$0.00
2590	Otros productos químicos	\$0.00	\$381,265.32	\$381,265.32	\$381,265.32	\$0.00	\$381,265.32	\$0.00	\$0.00	\$381,265.32	\$381,265.32	\$0.00
2591	Otros productos químicos	\$0.00	\$381,265.32	\$381,265.32	\$381,265.32	\$0.00	\$381,265.32	\$0.00	\$0.00	\$381,265.32	\$381,265.32	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$978,166.00	\$2,161,773.78	\$3,139,939.78	\$1,409,814.51	\$1,730,125.27	\$1,409,814.51	\$0.00	\$1,730,125.27	\$1,409,814.51	\$1,409,814.51	\$0.00
2610	Combustibles, lubricantes y aditivos	\$978,166.00	\$2,161,773.78	\$3,139,939.78	\$1,409,814.51	\$1,730,125.27	\$1,409,814.51	\$0.00	\$1,730,125.27	\$1,409,814.51	\$1,409,814.51	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$978,166.00	\$325,334.00	\$1,303,500.00	\$1,303,500.00	\$0.00	\$1,303,500.00	\$0.00	\$0.00	\$1,303,500.00	\$1,303,500.00	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos asign	\$0.00	\$1,829,448.80	\$1,829,448.80	\$99,323.53	\$1,730,125.27	\$99,323.53	\$0.00	\$1,730,125.27	\$99,323.53	\$99,323.53	\$0.00
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$6,990.98	\$6,990.98	\$6,990.98	\$0.00	\$6,990.98	\$0.00	\$0.00	\$6,990.98	\$6,990.98	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$672,200.00	-\$342,542.11	\$329,657.89	\$302,944.00	\$26,713.89	\$302,944.00	\$0.00	\$26,713.89	\$302,944.00	\$302,944.00	\$0.00
2710	Vestuario y uniformes	\$330,600.00	-\$220,769.39	\$109,830.61	\$90,122.72	\$19,707.89	\$90,122.72	\$0.00	\$19,707.89	\$90,122.72	\$90,122.72	\$0.00
2711	Vestuario y uniformes	\$330,600.00	-\$220,769.39	\$109,830.61	\$90,122.72	\$19,707.89	\$90,122.72	\$0.00	\$19,707.89	\$90,122.72	\$90,122.72	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$23,489.60	\$23,489.60	\$16,483.60	\$7,006.00	\$16,483.60	\$0.00	\$7,006.00	\$16,483.60	\$16,483.60	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$23,489.60	\$23,489.60	\$16,483.60	\$7,006.00	\$16,483.60	\$0.00	\$7,006.00	\$16,483.60	\$16,483.60	\$0.00
2730	Artículos deportivos	\$340,600.00	-\$148,389.32	\$192,210.68	\$192,210.68	\$0.00	\$192,210.68	\$0.00	\$0.00	\$192,210.68	\$192,210.68	\$0.00
2731	Artículos deportivos	\$340,600.00	-\$148,389.32	\$192,210.68	\$192,210.68	\$0.00	\$192,210.68	\$0.00	\$0.00	\$192,210.68	\$192,210.68	\$0.00
2740	Productos textiles	\$1,000.00	\$3,127.00	\$4,127.00	\$4,127.00	\$0.00	\$4,127.00	\$0.00	\$0.00	\$4,127.00	\$4,127.00	\$0.00
2741	Productos textiles	\$1,000.00	\$3,127.00	\$4,127.00	\$4,127.00	\$0.00	\$4,127.00	\$0.00	\$0.00	\$4,127.00	\$4,127.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,333,900.00	-\$844,805.57	\$489,094.43	\$489,094.43	\$0.00	\$489,094.43	\$0.00	\$0.00	\$489,094.43	\$489,094.43	\$0.00
2910	Herramientas menores	\$335,600.00	\$69,317.68	\$404,917.68	\$404,917.68	\$0.00	\$404,917.68	\$0.00	\$0.00	\$404,917.68	\$404,917.68	\$0.00
2911	Herramientas menores	\$335,600.00	\$69,317.68	\$404,917.68	\$404,917.68	\$0.00	\$404,917.68	\$0.00	\$0.00	\$404,917.68	\$404,917.68	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$17,055.89	\$20,055.89	\$20,055.89	\$0.00	\$20,055.89	\$0.00	\$0.00	\$20,055.89	\$20,055.89	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$17,055.89	\$20,055.89	\$20,055.89	\$0.00	\$20,055.89	\$0.00	\$0.00	\$20,055.89	\$20,055.89	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	-\$315,839.79	\$17,260.21	\$17,260.21	\$0.00	\$17,260.21	\$0.00	\$0.00	\$17,260.21	\$17,260.21	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$333,100.00	-\$315,839.79	\$17,260.21	\$17,260.21	\$0.00	\$17,260.21	\$0.00	\$0.00	\$17,260.21	\$17,260.21	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$331,600.00	-\$291,598.35	\$40,001.65	\$40,001.65	\$0.00	\$40,001.65	\$0.00	\$0.00	\$40,001.65	\$40,001.65	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$331,600.00	-\$291,598.35	\$40,001.65	\$40,001.65	\$0.00	\$40,001.65	\$0.00	\$0.00	\$40,001.65	\$40,001.65	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$330,600.00	-\$328,730.00	\$1,870.00	\$1,870.00	\$0.00	\$1,870.00	\$0.00	\$0.00	\$1,870.00	\$1,870.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$330,600.00	-\$328,730.00	\$1,870.00	\$1,870.00	\$0.00	\$1,870.00	\$0.00	\$0.00	\$1,870.00	\$1,870.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$4,730.00	\$4,730.00	\$4,730.00	\$0.00	\$4,730.00	\$0.00	\$0.00	\$4,730.00	\$4,730.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$4,730.00	\$4,730.00	\$4,730.00	\$0.00	\$4,730.00	\$0.00	\$0.00	\$4,730.00	\$4,730.00	\$0.00



Usr claudia
Rep rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión 09/ene./2026
10:40 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$259.00	\$259.00	\$259.00	\$0.00	\$259.00	\$0.00	\$0.00	\$259.00	\$259.00	\$0.00
2991	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$259.00	\$259.00	\$259.00	\$0.00	\$259.00	\$0.00	\$0.00	\$259.00	\$259.00	\$0.00
3000	SERVICIOS GENERALES	\$51,910,041.00	\$23,202,140.07	\$85,112,181.07	\$81,172,205.46	\$3,939,975.61	\$81,172,205.46	\$0.00	\$3,939,975.61	\$72,373,941.67	\$72,373,941.67	\$8,798,263.79
3100	SERVICIOS BÁSICOS	\$6,134,349.00	\$186,576.35	\$6,320,925.35	\$6,320,925.35	\$0.00	\$6,320,925.35	\$0.00	\$0.00	\$5,838,170.81	\$5,838,170.81	\$482,754.54
3110	Energía eléctrica	\$5,167,268.00	\$82,996.70	\$5,250,264.70	\$5,250,264.70	\$0.00	\$5,250,264.70	\$0.00	\$0.00	\$4,808,430.00	\$4,808,430.00	\$441,834.70
3111	Servicio de energía eléctrica	\$5,167,268.00	\$82,996.70	\$5,250,264.70	\$5,250,264.70	\$0.00	\$5,250,264.70	\$0.00	\$0.00	\$4,808,430.00	\$4,808,430.00	\$441,834.70
3120	Gas	\$0.00	\$3,982.83	\$3,982.83	\$3,982.83	\$0.00	\$3,982.83	\$0.00	\$0.00	\$3,982.83	\$3,982.83	\$0.00
3121	Servicio de gas	\$0.00	\$3,982.83	\$3,982.83	\$3,982.83	\$0.00	\$3,982.83	\$0.00	\$0.00	\$3,982.83	\$3,982.83	\$0.00
3130	Agua	\$200,000.00	-\$10,872.43	\$189,127.57	\$189,127.57	\$0.00	\$189,127.57	\$0.00	\$0.00	\$174,274.43	\$174,274.43	\$14,853.14
3131	Servicio de agua	\$200,000.00	-\$10,872.43	\$189,127.57	\$189,127.57	\$0.00	\$189,127.57	\$0.00	\$0.00	\$174,274.43	\$174,274.43	\$14,853.14
3140	Telefonía tradicional	\$314,847.00	-\$33,139.19	\$281,707.81	\$281,707.81	\$0.00	\$281,707.81	\$0.00	\$0.00	\$269,826.16	\$269,826.16	\$11,881.65
3141	Servicio telefónico convencional	\$314,847.00	-\$33,139.19	\$281,707.81	\$281,707.81	\$0.00	\$281,707.81	\$0.00	\$0.00	\$269,826.16	\$269,826.16	\$11,881.65
3170	Servicios de acceso de Internet, redes y procesamiento d	\$451,234.00	\$144,608.44	\$595,842.44	\$595,842.44	\$0.00	\$595,842.44	\$0.00	\$0.00	\$581,657.39	\$581,657.39	\$14,185.05
3171	Servicios de acceso de internet	\$451,234.00	\$144,608.44	\$595,842.44	\$595,842.44	\$0.00	\$595,842.44	\$0.00	\$0.00	\$581,657.39	\$581,657.39	\$14,185.05
3180	Servicios postales y telegráficos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicio postal	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,989,054.00	-\$3,225,223.58	\$2,763,830.42	\$2,763,830.42	\$0.00	\$2,763,830.42	\$0.00	\$0.00	\$2,763,830.42	\$2,763,830.42	\$0.00
3220	Arrendamiento de edificios	\$680,600.00	-\$365,548.50	\$315,051.50	\$315,051.50	\$0.00	\$315,051.50	\$0.00	\$0.00	\$315,051.50	\$315,051.50	\$0.00
3221	Arrendamiento de edificios	\$680,600.00	-\$365,548.50	\$315,051.50	\$315,051.50	\$0.00	\$315,051.50	\$0.00	\$0.00	\$315,051.50	\$315,051.50	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$603,454.00	-\$211,590.84	\$391,863.16	\$391,863.16	\$0.00	\$391,863.16	\$0.00	\$0.00	\$391,863.16	\$391,863.16	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$603,454.00	-\$211,590.84	\$391,863.16	\$391,863.16	\$0.00	\$391,863.16	\$0.00	\$0.00	\$391,863.16	\$391,863.16	\$0.00
3250	Arrendamiento de equipo de transporte	\$675,000.00	\$2,368.00	\$677,368.00	\$677,368.00	\$0.00	\$677,368.00	\$0.00	\$0.00	\$677,368.00	\$677,368.00	\$0.00
3251	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$675,000.00	\$2,368.00	\$677,368.00	\$677,368.00	\$0.00	\$677,368.00	\$0.00	\$0.00	\$677,368.00	\$677,368.00	\$0.00
3270	Arrendamiento de activos intangibles	\$1,480,000.00	-\$459,866.64	\$1,020,133.36	\$1,020,133.36	\$0.00	\$1,020,133.36	\$0.00	\$0.00	\$1,020,133.36	\$1,020,133.36	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$1,480,000.00	-\$459,866.64	\$1,020,133.36	\$1,020,133.36	\$0.00	\$1,020,133.36	\$0.00	\$0.00	\$1,020,133.36	\$1,020,133.36	\$0.00
3290	Otros arrendamientos	\$2,550,000.00	-\$2,190,585.60	\$359,414.40	\$359,414.40	\$0.00	\$359,414.40	\$0.00	\$0.00	\$359,414.40	\$359,414.40	\$0.00
3291	Otros arrendamientos	\$2,550,000.00	-\$2,190,585.60	\$359,414.40	\$359,414.40	\$0.00	\$359,414.40	\$0.00	\$0.00	\$359,414.40	\$359,414.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,193,332.00	-\$527,942.24	\$6,665,389.76	\$5,639,018.50	\$1,026,371.26	\$5,639,018.50	\$0.00	\$1,026,371.26	\$4,739,238.50	\$4,739,238.50	\$899,780.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$923,146.00	-\$412,394.32	\$510,751.68	\$510,751.68	\$0.00	\$510,751.68	\$0.00	\$0.00	\$510,751.68	\$510,751.68	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$923,146.00	-\$412,394.32	\$510,751.68	\$510,751.68	\$0.00	\$510,751.68	\$0.00	\$0.00	\$510,751.68	\$510,751.68	\$0.00
3340	Servicios de capacitación	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Capacitación institucional	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$1,792,906.00	-\$51,570.41	\$1,741,335.59	\$716,960.82	\$1,024,374.77	\$716,960.82	\$0.00	\$1,024,374.77	\$566,160.82	\$566,160.82	\$150,800.00
3362	Servicios de apoyo administrativo	\$0.00	\$1,024,374.77	\$1,024,374.77	\$0.00	\$1,024,374.77	\$0.00	\$0.00	\$1,024,374.77	\$0.00	\$0.00	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$1,792,906.00	-\$1,075,945.18	\$716,960.82	\$716,960.82	\$0.00	\$716,960.82	\$0.00	\$0.00	\$566,160.82	\$566,160.82	\$150,800.00



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión: 09/ene./2026 10:40 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3380	Servicios de vigilancia	\$4,337,280.00	\$45,166.49	\$4,382,446.49	\$4,380,450.00	\$1,996.49	\$4,380,450.00	\$0.00	\$1,996.49	\$3,631,470.00	\$3,631,470.00	\$748,980.00
3381	Servicios de vigilancia	\$4,337,280.00	\$45,166.49	\$4,382,446.49	\$4,380,450.00	\$1,996.49	\$4,380,450.00	\$0.00	\$1,996.49	\$3,631,470.00	\$3,631,470.00	\$748,980.00
3390	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$856.00	\$30,856.00	\$30,856.00	\$0.00	\$30,856.00	\$0.00	\$0.00	\$30,856.00	\$30,856.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$856.00	\$30,856.00	\$30,856.00	\$0.00	\$30,856.00	\$0.00	\$0.00	\$30,856.00	\$30,856.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,744,517.00	\$1,240,698.52	\$2,985,215.52	\$2,985,215.52	\$0.00	\$2,985,215.52	\$0.00	\$0.00	\$2,985,215.52	\$2,985,215.52	\$0.00
3410	Servicios financieros y bancarios	\$97,309.00	\$11,573.24	\$108,882.24	\$108,882.24	\$0.00	\$108,882.24	\$0.00	\$0.00	\$108,882.24	\$108,882.24	\$0.00
3411	Servicios financieros y bancarios	\$97,309.00	\$11,573.24	\$108,882.24	\$108,882.24	\$0.00	\$108,882.24	\$0.00	\$0.00	\$108,882.24	\$108,882.24	\$0.00
3450	Seguro de bienes patrimoniales	\$1,612,121.00	\$1,200,575.70	\$2,812,696.70	\$2,812,696.70	\$0.00	\$2,812,696.70	\$0.00	\$0.00	\$2,812,696.70	\$2,812,696.70	\$0.00
3451	Seguros de bienes patrimoniales	\$1,612,121.00	\$1,200,575.70	\$2,812,696.70	\$2,812,696.70	\$0.00	\$2,812,696.70	\$0.00	\$0.00	\$2,812,696.70	\$2,812,696.70	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$28,549.58	\$63,636.58	\$63,636.58	\$0.00	\$63,636.58	\$0.00	\$0.00	\$63,636.58	\$63,636.58	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$35,087.00	\$28,549.58	\$63,636.58	\$63,636.58	\$0.00	\$63,636.58	\$0.00	\$0.00	\$63,636.58	\$63,636.58	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$10,980,979.00	-\$9,042,627.40	\$1,938,351.60	\$1,774,018.94	\$164,332.66	\$1,774,018.94	\$0.00	\$164,332.66	\$1,732,795.94	\$1,732,795.94	\$41,223.00
3510	Conservación y mantenimiento menor de inmuebles	\$8,811,775.00	-\$8,220,118.00	\$591,657.00	\$591,657.00	\$0.00	\$591,657.00	\$0.00	\$0.00	\$591,657.00	\$591,657.00	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$8,811,775.00	-\$8,220,118.00	\$591,657.00	\$591,657.00	\$0.00	\$591,657.00	\$0.00	\$0.00	\$591,657.00	\$591,657.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$565,104.00	-\$554,857.10	\$10,246.90	\$10,246.90	\$0.00	\$10,246.90	\$0.00	\$0.00	\$10,246.90	\$10,246.90	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$565,104.00	-\$554,857.10	\$10,246.90	\$10,246.90	\$0.00	\$10,246.90	\$0.00	\$0.00	\$10,246.90	\$10,246.90	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$27,509.40	\$27,509.40	\$27,509.40	\$0.00	\$27,509.40	\$0.00	\$0.00	\$27,509.40	\$27,509.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$27,509.40	\$27,509.40	\$27,509.40	\$0.00	\$27,509.40	\$0.00	\$0.00	\$27,509.40	\$27,509.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,353,100.00	-\$331,970.64	\$1,021,129.36	\$1,021,129.36	\$0.00	\$1,021,129.36	\$0.00	\$0.00	\$1,021,129.36	\$1,021,129.36	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$1,353,100.00	-\$331,970.64	\$1,021,129.36	\$1,021,129.36	\$0.00	\$1,021,129.36	\$0.00	\$0.00	\$1,021,129.36	\$1,021,129.36	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$164,332.66	\$164,332.66	\$0.00	\$164,332.66	\$0.00	\$0.00	\$164,332.66	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$164,332.66	\$164,332.66	\$0.00	\$164,332.66	\$0.00	\$0.00	\$164,332.66	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,793.28	\$2,793.28	\$2,793.28	\$0.00	\$2,793.28	\$0.00	\$0.00	\$2,793.28	\$2,793.28	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$2,793.28	\$2,793.28	\$2,793.28	\$0.00	\$2,793.28	\$0.00	\$0.00	\$2,793.28	\$2,793.28	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$51,000.00	-\$4,557.00	\$46,443.00	\$46,443.00	\$0.00	\$46,443.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$41,223.00
3581	Servicios de limpieza y manejo de desechos	\$51,000.00	-\$4,557.00	\$46,443.00	\$46,443.00	\$0.00	\$46,443.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$41,223.00
3590	Servicios de jardinería y fumigación	\$200,000.00	-\$125,760.00	\$74,240.00	\$74,240.00	\$0.00	\$74,240.00	\$0.00	\$0.00	\$74,240.00	\$74,240.00	\$0.00
3591	Servicios de jardinería y fumigación	\$200,000.00	-\$125,760.00	\$74,240.00	\$74,240.00	\$0.00	\$74,240.00	\$0.00	\$0.00	\$74,240.00	\$74,240.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,186,706.00	-\$539,777.50	\$646,928.50	\$646,928.50	\$0.00	\$646,928.50	\$0.00	\$0.00	\$646,928.50	\$646,928.50	\$0.00
3710	Pasajes aéreos	\$50,000.00	-\$14,562.00	\$35,438.00	\$35,438.00	\$0.00	\$35,438.00	\$0.00	\$0.00	\$35,438.00	\$35,438.00	\$0.00
3711	Pasajes aéreos nacionales	\$50,000.00	-\$14,562.00	\$35,438.00	\$35,438.00	\$0.00	\$35,438.00	\$0.00	\$0.00	\$35,438.00	\$35,438.00	\$0.00
3720	Pasajes terrestres	\$477,111.00	-\$343,117.00	\$133,994.00	\$133,994.00	\$0.00	\$133,994.00	\$0.00	\$0.00	\$133,994.00	\$133,994.00	\$0.00
3721	Pasajes terrestres nacionales	\$477,111.00	-\$343,117.00	\$133,994.00	\$133,994.00	\$0.00	\$133,994.00	\$0.00	\$0.00	\$133,994.00	\$133,994.00	\$0.00
3750	Viáticos en el país	\$659,195.00	-\$181,698.50	\$477,496.50	\$477,496.50	\$0.00	\$477,496.50	\$0.00	\$0.00	\$477,496.50	\$477,496.50	\$0.00
3751	Viáticos en el país	\$659,195.00	-\$181,698.50	\$477,496.50	\$477,496.50	\$0.00	\$477,496.50	\$0.00	\$0.00	\$477,496.50	\$477,496.50	\$0.00



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Rep rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 09/ene./2026
hora de Impresión 10.40 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3790	Otros servicios de traslado y hospedaje	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$4,236,140.00	-\$2,515,139.49	\$1,721,000.51	\$1,721,000.51	\$0.00	\$1,721,000.51	\$0.00	\$0.00	\$1,721,000.51	\$1,721,000.51	\$0.00
3820	Gastos de orden social y cultural	\$4,236,140.00	-\$2,515,139.49	\$1,721,000.51	\$1,721,000.51	\$0.00	\$1,721,000.51	\$0.00	\$0.00	\$1,721,000.51	\$1,721,000.51	\$0.00
3821	Gastos de orden social	\$2,467,460.00	-\$1,160,551.86	\$1,306,908.14	\$1,306,908.14	\$0.00	\$1,306,908.14	\$0.00	\$0.00	\$1,306,908.14	\$1,306,908.14	\$0.00
3822	Gastos de orden cultural	\$1,768,680.00	-\$1,354,587.63	\$414,092.37	\$414,092.37	\$0.00	\$414,092.37	\$0.00	\$0.00	\$414,092.37	\$414,092.37	\$0.00
3900	OTROS SERVICIOS GENERALES	\$24,444,964.00	\$37,625,575.41	\$62,070,539.41	\$59,321,267.72	\$2,749,271.69	\$59,321,267.72	\$0.00	\$2,749,271.69	\$51,946,761.47	\$51,946,761.47	\$7,374,506.25
3920	Impuestos y derechos	\$317,621.00	\$16,314.11	\$333,935.11	\$333,935.11	\$0.00	\$333,935.11	\$0.00	\$0.00	\$333,935.11	\$333,935.11	\$0.00
3921	Otros impuestos y derechos	\$317,621.00	\$16,314.11	\$333,935.11	\$333,935.11	\$0.00	\$333,935.11	\$0.00	\$0.00	\$333,935.11	\$333,935.11	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$34,832,717.00	\$34,832,717.00	\$34,832,717.00	\$0.00	\$34,832,717.00	\$0.00	\$0.00	\$33,364,777.18	\$33,364,777.18	\$1,467,939.82
3941	Laudos laborales	\$0.00	\$34,832,717.00	\$34,832,717.00	\$34,832,717.00	\$0.00	\$34,832,717.00	\$0.00	\$0.00	\$33,364,777.18	\$33,364,777.18	\$1,467,939.82
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	\$323.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$323.00	\$323.00	\$323.00	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	\$323.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$24,127,343.00	\$2,776,221.30	\$26,903,564.30	\$24,154,292.61	\$2,749,271.69	\$24,154,292.61	\$0.00	\$2,749,271.69	\$18,247,726.18	\$18,247,726.18	\$5,906,566.43
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$24,127,343.00	\$2,776,221.30	\$26,903,564.30	\$24,154,292.61	\$2,749,271.69	\$24,154,292.61	\$0.00	\$2,749,271.69	\$18,247,726.18	\$18,247,726.18	\$5,906,566.43
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$450,000.00	\$888,436.01	\$1,338,436.01	\$1,338,436.01	\$0.00	\$1,338,436.01	\$0.00	\$0.00	\$1,034,819.23	\$1,034,819.23	\$303,616.78
4400	AYUDAS SOCIALES	\$450,000.00	\$888,436.01	\$1,338,436.01	\$1,338,436.01	\$0.00	\$1,338,436.01	\$0.00	\$0.00	\$1,034,819.23	\$1,034,819.23	\$303,616.78
4410	Ayudas sociales a personas	\$450,000.00	\$888,436.01	\$1,338,436.01	\$1,338,436.01	\$0.00	\$1,338,436.01	\$0.00	\$0.00	\$1,034,819.23	\$1,034,819.23	\$303,616.78
4417	Ayudas en materia de formación educativa y cultural	\$450,000.00	\$888,436.01	\$1,338,436.01	\$1,338,436.01	\$0.00	\$1,338,436.01	\$0.00	\$0.00	\$1,034,819.23	\$1,034,819.23	\$303,616.78
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,200,000.00	\$2,861,232.92	\$4,061,232.92	\$4,001,619.80	\$59,613.12	\$4,001,619.80	\$0.00	\$59,613.12	\$404,589.83	\$404,589.83	\$3,597,029.97
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,200,000.00	-\$786,122.49	\$413,877.51	\$354,264.39	\$59,613.12	\$354,264.39	\$0.00	\$59,613.12	\$354,264.39	\$354,264.39	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$1,200,000.00	-\$786,122.49	\$413,877.51	\$354,264.39	\$59,613.12	\$354,264.39	\$0.00	\$59,613.12	\$354,264.39	\$354,264.39	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$1,200,000.00	-\$786,122.49	\$413,877.51	\$354,264.39	\$59,613.12	\$354,264.39	\$0.00	\$59,613.12	\$354,264.39	\$354,264.39	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$3,597,029.97	\$3,597,029.97	\$3,597,029.97	\$0.00	\$3,597,029.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,597,029.97
5410	Vehículos y equipo terrestre	\$0.00	\$3,597,029.97	\$3,597,029.97	\$3,597,029.97	\$0.00	\$3,597,029.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,597,029.97
5412	Vehículos y equipo terrestre, destinados a servicios admini	\$0.00	\$3,597,029.97	\$3,597,029.97	\$3,597,029.97	\$0.00	\$3,597,029.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,597,029.97
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$50,325.44	\$50,325.44	\$50,325.44	\$0.00	\$50,325.44	\$0.00	\$0.00	\$50,325.44	\$50,325.44	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$50,325.44	\$50,325.44	\$50,325.44	\$0.00	\$50,325.44	\$0.00	\$0.00	\$50,325.44	\$50,325.44	\$0.00
5671	Herramientas y máquinas- herramienta	\$0.00	\$50,325.44	\$50,325.44	\$50,325.44	\$0.00	\$50,325.44	\$0.00	\$0.00	\$50,325.44	\$50,325.44	\$0.00
Total		\$826,489,507.00	\$178,670,149.06	\$1,005,159,656.06	\$997,671,807.34	\$7,487,848.72	\$997,671,807.34	\$0.00	\$7,487,848.72	\$968,087,154.67	\$968,087,154.67	\$29,584,652.67

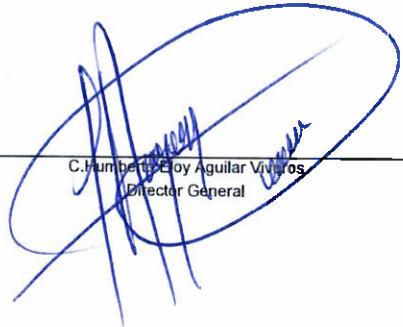


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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión | 09/ene./2026
10:40 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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C. Humberto Eloy Aguilar Vivarros
Director General



C. Blanca Margarita Reyes Carvajal
Directora Administrativa

