



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
Del 01/ene./2026 Al 31/ene./2026  
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$31,662,007.00	\$116,866.29	\$31,778,873.29	\$2,338,005.77	\$2,101,931.59	\$29,440,867.52
PLANTEL 2 SAN BERNARDINO TLAXCALANCIINGO	\$28,960,720.00	\$106,992.46	\$29,067,712.46	\$2,105,520.49	\$1,894,997.90	\$26,962,191.97
PLANTEL 3 SAN JERONIMO CALERAS	\$30,819,538.00	\$109,771.58	\$30,929,309.58	\$2,202,723.68	\$1,978,043.00	\$28,726,585.90
PLANTEL 4 TECALI DE HERRERA	\$14,409,232.00	\$47,673.36	\$14,456,905.36	\$958,752.47	\$859,603.53	\$13,498,152.89
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$28,327,946.00	\$104,462.53	\$28,432,408.53	\$2,096,501.83	\$1,882,047.50	\$26,335,906.70
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$18,358,324.00	\$64,262.20	\$18,422,586.20	\$1,281,698.24	\$1,154,098.23	\$17,140,887.96
PLANTEL 7 CHIAUTLA DE TAPIA	\$11,012,650.00	\$40,466.77	\$11,053,116.77	\$815,854.14	\$730,582.45	\$10,237,262.53
PLANTEL 8 TEHUACAN	\$22,032,928.00	\$81,458.10	\$22,114,386.10	\$1,636,517.14	\$1,468,736.44	\$20,477,868.96
PLANTEL 9 TEZUITLAN	\$11,430,883.00	\$40,739.47	\$11,471,622.47	\$811,158.00	\$730,890.85	\$10,660,464.47
PLANTEL 10 HUAUCHINANGO	\$22,661,983.00	\$83,481.88	\$22,745,464.88	\$1,663,515.20	\$1,498,696.23	\$21,081,949.68
PLANTEL 11 XICOTEPEC DE JUAREZ	\$26,935,518.00	\$94,564.66	\$26,030,082.66	\$1,900,897.31	\$1,705,536.31	\$24,129,185.35
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,231,514.00	\$67,622.49	\$18,299,136.49	\$1,369,731.82	\$1,224,703.37	\$16,929,404.67
PLANTEL 13 SAN MIGUEL XOXTLA	\$16,509,389.00	\$60,432.05	\$16,569,821.05	\$1,225,442.24	\$1,103,468.27	\$15,344,378.81
PLANTEL 14 LA MARGARITA	\$29,945,516.00	\$101,715.21	\$30,047,231.21	\$2,030,507.38	\$1,825,512.49	\$28,016,723.83
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,083,692.00	\$119,509.57	\$32,203,201.57	\$2,394,637.29	\$2,150,775.66	\$29,808,564.28
PLANTEL 16 TLACHICHUCA	\$11,947,851.00	\$43,902.58	\$11,991,753.58	\$907,132.08	\$811,192.97	\$11,084,621.50



Usu: CLAUDIA  
 Rep: rptEstadoPresupuestoEgresos\_LMS

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 Clasificación Administrativa  
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 (Cifras en Pesos)

Fecha y hora de Impresión | 12/feb./2026 | 11:11 a. m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
PLANTEL 17 TLATLAUQUITEPEC	\$18,987,706.00	\$64,916.35	\$19,052,622.35	\$1,306,998.35	\$1,171,580.68	\$17,745,624.00	
PLANTEL 18 SANTA ANA XLAMIMILLUCCO	\$20,863,290.00	\$69,505.13	\$20,922,795.13	\$1,424,504.01	\$1,272,884.17	\$19,498,291.12	
PLANTEL 19 ACATZINGO	\$26,208,982.00	\$99,481.43	\$26,308,463.43	\$1,972,001.70	\$1,770,741.67	\$24,336,461.73	
PLANTEL 20 IGNACIO ROMERO VARGAS	\$18,262,117.00	\$64,894.50	\$18,327,011.50	\$1,297,108.10	\$1,167,393.66	\$17,029,903.40	
PLANTEL 21 LOMA BELLA	\$35,336,733.00	\$124,570.88	\$35,461,303.88	\$2,476,779.66	\$2,227,682.98	\$32,984,524.22	
PLANTEL 22 CIUDAD SERDAN	\$14,264,968.00	\$51,981.97	\$14,316,949.97	\$1,044,571.53	\$937,755.45	\$13,272,378.44	
PLANTEL 23 ZACATLAN	\$22,600,762.00	\$79,822.66	\$22,680,584.66	\$1,600,455.76	\$1,438,052.41	\$21,080,128.90	
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$7,896,902.00	\$28,886.53	\$7,925,788.53	\$582,675.94	\$522,012.08	\$7,343,112.59	
PLANTEL 25 LIBRES	\$16,511,287.00	\$61,029.33	\$16,572,316.33	\$1,230,447.52	\$1,102,956.10	\$15,341,868.81	
PLANTEL 0026 CHACHAPA	\$28,662,456.00	\$104,040.93	\$28,766,496.93	\$2,075,365.74	\$1,861,917.79	\$26,691,131.19	
PLANTEL 27 ZARAGOZA	\$18,188,194.00	\$67,922.07	\$18,256,116.07	\$1,381,316.44	\$1,236,509.82	\$16,874,799.63	
PLANTEL 28 ATLIXCO	\$10,551,846.00	\$39,372.17	\$10,591,218.17	\$794,114.91	\$710,753.56	\$9,797,103.26	
PLANTEL 29 TETELA DE OCAMPO	\$6,424,832.00	\$23,385.05	\$6,448,217.05	\$475,067.56	\$424,396.58	\$5,973,149.49	
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$9,628,349.00	\$34,585.75	\$9,662,934.75	\$703,092.78	\$627,572.88	\$8,999,841.97	
PLANTEL 31 SAN MIGUEL ZACAOILA	\$6,635,886.00	\$26,529.33	\$6,662,415.33	\$537,774.13	\$480,130.47	\$6,124,641.20	
PLANTEL 32 SANTIAGO COLTZINGO	\$7,808,500.00	\$28,802.09	\$7,837,302.09	\$594,752.15	\$530,565.66	\$7,242,549.94	



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(Cifras en Pesos)

Usr: CLAUDIA  
Rep: rptEstadoPresupuestoEgresos\_VA3  
Fecha y hora de Impresión | 12/feb./2026 | 11:11 a. m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
PLANTEL 33 PAHUATLAN	\$3,378,847.00	\$12,151.69	\$3,390,998.69	\$260,172.70	\$229,889.35	\$3,130,825.99	
PLANTEL 34 SAN JOSE ACATENO	\$4,759,895.00	\$17,922.23	\$4,777,817.23	\$382,790.99	\$340,280.06	\$4,395,026.24	
PLANTEL 35 CHILCHOTLA	\$6,690,807.00	\$20,504.93	\$6,711,311.93	\$417,501.92	\$372,334.53	\$6,293,810.01	
PLANTEL 36 VILLA FRONTERA	\$16,407,671.00	\$61,348.35	\$16,469,019.35	\$1,240,425.66	\$1,108,923.28	\$15,228,593.69	
PLANTEL 37 ATEMPAN	\$7,445,857.00	\$28,093.70	\$7,473,950.70	\$560,421.22	\$494,144.66	\$6,923,529.48	
DIRECCION GENERAL	\$20,434,596.00	\$18,641.54	\$20,453,237.54	\$1,560,990.10	\$1,386,884.92	\$18,892,247.44	
DIRECCION ADMINISTRATIVA	\$86,970,410.00	\$5,595,412.38	\$92,565,822.38	\$4,165,349.13	\$2,983,898.86	\$88,400,473.25	
DIRECCION ACADÉMICA	\$38,151,223.00	\$116,819.30	\$38,268,042.30	\$2,427,618.75	\$2,143,970.23	\$35,840,423.55	
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$9,419,163.00	\$37,271.31	\$9,456,434.31	\$607,290.62	\$715,558.23	\$8,649,143.69	
COORDINACION DE PLANTELES	\$4,577,311.00	\$17,886.13	\$4,595,197.13	\$337,264.85	\$302,635.35	\$4,257,932.28	
Sin Ramo/Dependencia	\$821,388,281.00	\$6,179,698.93	\$827,567,979.93	\$57,385,447.30	\$50,692,241.22	\$172,182,532.63	
<b>Total del Egreso</b>	<b>\$821,388,281.00</b>	<b>\$6,179,698.93</b>	<b>\$827,567,979.93</b>	<b>\$57,385,447.30</b>	<b>\$50,692,241.22</b>	<b>\$172,182,532.63</b>	



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11:11 a. m.

Usu: CLAUDIA  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	

C. Humberto Eloy Aguilar Viveros  
Director General

C. Blanca Margarita Reyes Carvajal  
Directora Administrativa