



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2026 Al 31/ene./2026

Ustr CLAUDIA
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

Fecha y hora de Impresión: 12/feb./2026 11:18 a. m.

| | | | | | | | | | |
|----------------|--------------------|-----------------------|-------------------|---------------------|------------------|------------------|----------------|---------------------|----------------|
| Egresos | Aprobado Al | Egresos | Egresos | Egresos | Egresos | Egresos | Egresos | Egresos | Egresos |
| | 31/1/2/2026 | Ampliaciones / | Modificado | Comprometido | Devengado | Ejercicio | Pagado | Subejercicio | |
| | | (Reducciones) | | | | | | | |

1 EDUCACION MEDIA SUPERIOR

| 1000 | SERVICIOS PERSONALES | \$749,155,584.00 | \$0.00 | \$749,155,584.00 | \$55,909,705.81 | \$55,909,705.81 | \$50,608,589.46 | \$50,608,589.46 | \$693,245,878.19 |
|------|--|------------------|----------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$303,297,239.00 | \$0.00 | \$303,297,239.00 | \$29,509,056.63 | \$29,509,056.63 | \$29,509,056.63 | \$29,509,056.63 | \$273,789,182.37 |
| 1130 | Sueldos base al personal permanente | \$303,297,239.00 | \$0.00 | \$303,297,239.00 | \$29,509,056.63 | \$29,509,056.63 | \$29,509,056.63 | \$29,509,056.63 | \$273,789,182.37 |
| 1131 | Sueldo base al personal de base | \$215,641,661.00 | \$0.00 | \$215,641,661.00 | \$20,713,860.80 | \$20,713,860.80 | \$20,713,860.80 | \$20,713,860.80 | \$194,927,800.20 |
| 1132 | Sueldo base al personal de confianza | \$87,655,578.00 | \$0.00 | \$87,655,578.00 | \$8,795,195.83 | \$8,795,195.83 | \$8,795,195.83 | \$8,795,195.83 | \$78,860,382.17 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$173,425,590.00 | \$0.00 | \$173,425,590.00 | \$9,638,607.22 | \$9,638,607.22 | \$9,638,607.22 | \$9,638,607.22 | \$163,786,982.78 |
| 1310 | Primas por años de servicios efectivos prestados | \$95,596,907.00 | \$0.00 | \$95,596,907.00 | \$9,220,738.52 | \$9,220,738.52 | \$9,220,738.52 | \$9,220,738.52 | \$86,376,168.48 |
| 1311 | Prima quinquenal por años de servicios efectivos prestados | \$95,596,907.00 | \$0.00 | \$95,596,907.00 | \$9,220,738.52 | \$9,220,738.52 | \$9,220,738.52 | \$9,220,738.52 | \$86,376,168.48 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | \$73,329,949.00 | \$0.00 | \$73,329,949.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$73,329,949.00 |
| 1321 | Primas de vacaciones y dominical | \$27,092,526.00 | \$0.00 | \$27,092,526.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,092,526.00 |
| 1322 | Aguinaldo o gratificación de fin de año | \$46,237,423.00 | \$0.00 | \$46,237,423.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,237,423.00 |
| 1340 | Compensaciones | \$4,498,734.00 | \$0.00 | \$4,498,734.00 | \$417,868.70 | \$417,868.70 | \$417,868.70 | \$417,868.70 | \$4,080,865.30 |
| 1343 | Compensación por adquisición de material didáctico | \$4,498,734.00 | \$0.00 | \$4,498,734.00 | \$417,868.70 | \$417,868.70 | \$417,868.70 | \$417,868.70 | \$4,080,865.30 |
| 1400 | SEGURIDAD SOCIAL | \$96,615,936.00 | \$0.00 | \$96,615,936.00 | \$9,208,886.00 | \$9,208,886.00 | \$3,909,950.65 | \$3,909,950.65 | \$87,407,050.00 |
| 1410 | Aportaciones de seguridad social | \$95,003,656.00 | \$0.00 | \$95,003,656.00 | \$8,648,239.61 | \$8,648,239.61 | \$3,909,950.65 | \$3,909,950.65 | \$76,355,426.39 |
| 1411 | Aportaciones al Instituto de Seguridad y Servicios Sociales de los T | \$85,003,656.00 | \$0.00 | \$85,003,656.00 | \$8,648,239.61 | \$8,648,239.61 | \$3,909,950.65 | \$3,909,950.65 | \$76,355,426.39 |
| 1430 | Aportaciones al sistema para el retiro | \$5,739,350.00 | \$0.00 | \$5,739,350.00 | \$560,646.39 | \$560,646.39 | \$0.00 | \$0.00 | \$5,178,703.61 |
| 1431 | Aportaciones al sistema de ahorro para el retiro | \$5,739,350.00 | \$0.00 | \$5,739,350.00 | \$560,646.39 | \$560,646.39 | \$0.00 | \$0.00 | \$5,178,703.61 |
| 1440 | Aportaciones para seguros | \$5,872,920.00 | \$0.00 | \$5,872,920.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,872,920.00 |
| 1441 | Cuentas para el seguro de vida del personal | \$5,872,920.00 | \$0.00 | \$5,872,920.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,872,920.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$171,280,837.00 | \$0.00 | \$171,280,837.00 | \$7,553,155.96 | \$7,553,155.96 | \$7,550,974.96 | \$7,550,974.96 | \$163,727,861.04 |
| 1540 | Prestaciones contractuales | \$171,280,837.00 | \$0.00 | \$171,280,837.00 | \$7,553,155.96 | \$7,553,155.96 | \$7,550,974.96 | \$7,550,974.96 | \$163,727,861.04 |
| 1543 | Prestaciones establecidas por condiciones generales de trabajo o c | \$171,280,837.00 | \$0.00 | \$171,280,837.00 | \$7,553,155.96 | \$7,553,155.96 | \$7,550,974.96 | \$7,550,974.96 | \$163,727,861.04 |
| 1700 | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | \$4,535,982.00 | \$0.00 | \$4,535,982.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,535,982.00 |
| 1710 | Estímulos | \$4,535,982.00 | \$0.00 | \$4,535,982.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,535,982.00 |
| 1711 | Estímulos por productividad y eficiencia | \$4,535,982.00 | \$0.00 | \$4,535,982.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,535,982.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$12,106,521.00 | \$4,085,206.69 | \$16,191,727.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,191,727.69 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO | \$8,245,001.00 | \$3,506,525.48 | \$11,751,526.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,751,526.48 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$1,680,334.00 | \$0.00 | \$1,680,334.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,680,334.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$1,680,334.00 | \$0.00 | \$1,680,334.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,680,334.00 |



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2026 Al 31/ene./2026

Ustr: CLAUDIA
Rep: rptEstadoAnaliticoPresupuestoEgresos_Py

Fecha y hora de Impresión

12/feb./2026 11:18 a. m.

| | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|-------------|---|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|---------------------|
| 2120 | Materiales y útiles de impresión y reproducción | \$49,548.00 | \$1,738,426.83 | \$1,787,974.83 | \$0.00 | \$0.00 | \$0.00 | \$1,787,974.83 |
| 2121 | Materiales y útiles de impresión y reproducción | \$49,548.00 | \$1,738,426.83 | \$1,787,974.83 | \$0.00 | \$0.00 | \$0.00 | \$1,787,974.83 |
| 2130 | Material estadístico y geográfico | \$0.00 | \$1,751,829.65 | \$1,751,829.65 | \$0.00 | \$0.00 | \$0.00 | \$1,751,829.65 |
| 2131 | Material estadístico y geográfico | \$0.00 | \$1,751,829.65 | \$1,751,829.65 | \$0.00 | \$0.00 | \$0.00 | \$1,751,829.65 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la informac | \$2,180,762.00 | \$0.00 | \$2,180,762.00 | \$0.00 | \$0.00 | \$0.00 | \$2,180,762.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la informac | \$2,180,762.00 | \$0.00 | \$2,180,762.00 | \$0.00 | \$0.00 | \$0.00 | \$2,180,762.00 |
| 2150 | Material impreso e información digital | \$0.00 | \$16,269.00 | \$16,269.00 | \$0.00 | \$0.00 | \$0.00 | \$16,269.00 |
| 2151 | Material impreso e información digital | \$0.00 | \$16,269.00 | \$16,269.00 | \$0.00 | \$0.00 | \$0.00 | \$16,269.00 |
| 2160 | Material de limpieza | \$1,833,327.00 | \$0.00 | \$1,833,327.00 | \$0.00 | \$0.00 | \$0.00 | \$1,833,327.00 |
| 2161 | Material de limpieza | \$1,833,327.00 | \$0.00 | \$1,833,327.00 | \$0.00 | \$0.00 | \$0.00 | \$1,833,327.00 |
| 2170 | Materiales y útiles de enseñanza | \$2,501,030.00 | \$0.00 | \$2,501,030.00 | \$0.00 | \$0.00 | \$0.00 | \$2,501,030.00 |
| 2171 | Materiales y útiles de enseñanza | \$2,501,030.00 | \$0.00 | \$2,501,030.00 | \$0.00 | \$0.00 | \$0.00 | \$2,501,030.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$749,822.00 | \$0.00 | \$749,822.00 | \$0.00 | \$0.00 | \$0.00 | \$749,822.00 |
| 2210 | Productos alimenticios para personas | \$598,190.00 | \$0.00 | \$598,190.00 | \$0.00 | \$0.00 | \$0.00 | \$598,190.00 |
| 2213 | Productos alimenticios para el personal en las instalaciones de las | \$598,190.00 | \$0.00 | \$598,190.00 | \$0.00 | \$0.00 | \$0.00 | \$598,190.00 |
| 2230 | Utensilios para el servicio de alimentación | \$151,632.00 | \$0.00 | \$151,632.00 | \$0.00 | \$0.00 | \$0.00 | \$151,632.00 |
| 2231 | Utensilios para el servicio de alimentación | \$151,632.00 | \$0.00 | \$151,632.00 | \$0.00 | \$0.00 | \$0.00 | \$151,632.00 |
| 2300 | MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMER | \$75,801.00 | \$0.00 | \$75,801.00 | \$0.00 | \$0.00 | \$0.00 | \$75,801.00 |
| 2370 | Productos de cuero, piel, plástico y hule adquiridos como materia p | \$75,801.00 | \$0.00 | \$75,801.00 | \$0.00 | \$0.00 | \$0.00 | \$75,801.00 |
| 2371 | Productos de cuero, piel, plástico y hule adquiridos como materia p | \$75,801.00 | \$0.00 | \$75,801.00 | \$0.00 | \$0.00 | \$0.00 | \$75,801.00 |
| 2400 | MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARA | \$656,145.00 | \$0.00 | \$656,145.00 | \$0.00 | \$0.00 | \$0.00 | \$656,145.00 |
| 2410 | Productos minerales no metálicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 2411 | Productos minerales no metálicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 2460 | Material eléctrico y electrónico | \$518,258.00 | \$0.00 | \$518,258.00 | \$0.00 | \$0.00 | \$0.00 | \$518,258.00 |
| 2461 | Material eléctrico y electrónico | \$518,258.00 | \$0.00 | \$518,258.00 | \$0.00 | \$0.00 | \$0.00 | \$518,258.00 |
| 2470 | Artículos metálicos para la construcción | \$76,387.00 | \$0.00 | \$76,387.00 | \$0.00 | \$0.00 | \$0.00 | \$76,387.00 |
| 2471 | Artículos metálicos para la construcción | \$76,387.00 | \$0.00 | \$76,387.00 | \$0.00 | \$0.00 | \$0.00 | \$76,387.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$60,500.00 | \$0.00 | \$60,500.00 | \$0.00 | \$0.00 | \$0.00 | \$60,500.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$60,500.00 | \$0.00 | \$60,500.00 | \$0.00 | \$0.00 | \$0.00 | \$60,500.00 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI | \$609,325.00 | \$0.00 | \$609,325.00 | \$0.00 | \$0.00 | \$0.00 | \$609,325.00 |
| 2520 | Fertilizantes, pesticidas y otros agroquímicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 2521 | Fertilizantes, pesticidas y otros agroquímicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2026 Al 31/ene./2026

Usr: CLAUDIA
Rep: rptEstadoAnaliticoPresupuestoEgresos_Py

Fecha y hora de Impresión | 12/feb./2026
11:18 a. m.

| | Egresos | | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercicio | Egresos Pagado | Subejercicio |
|------|---|-----------------------------|---------------------|----------------------|-------------------|-------------------|----------------|-----------------------|
| | Aprobado Al 31/12/2026 | Ampliaciones / Reducciones) | | | | | | |
| 2530 | Medicinas y productos farmacéuticos | \$301,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$301,000.00 |
| 2531 | Medicinas y productos farmacéuticos | \$301,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$301,000.00 |
| 2540 | Materiales, accesorios y suministros médicos | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 2541 | Materiales, accesorios y suministros médicos | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 2550 | Fibras sintéticas, hules, plásticos y derivados | \$6,325.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,325.00 |
| 2561 | Fibras sintéticas, hules, plásticos y derivados | \$6,325.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,325.00 |
| 2590 | Otros productos químicos | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2591 | Otros productos químicos | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$943,500.00 | \$574,435.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,517,935.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$943,500.00 | \$574,435.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,517,935.00 |
| 2612 | Combustibles, lubricantes y aditivos para vehículos destinados a se | \$943,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$943,500.00 |
| 2613 | Combustibles, lubricantes y aditivos para vehículos asignados a las | \$0.00 | \$574,435.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$574,435.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICU | \$799,270.00 | \$4,246.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$803,516.21 |
| 2710 | Vestuario y uniformes | \$397,629.00 | \$4,246.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$401,875.21 |
| 2711 | Vestuario y uniformes | \$397,629.00 | \$4,246.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$401,875.21 |
| 2720 | Prendas de seguridad y protección personal | \$17,308.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,308.00 |
| 2721 | Prendas de seguridad y protección personal | \$17,308.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,308.00 |
| 2730 | Artículos deportivos | \$380,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$380,000.00 |
| 2731 | Artículos deportivos | \$380,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$380,000.00 |
| 2740 | Productos textiles | \$4,333.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,333.00 |
| 2741 | Productos textiles | \$4,333.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,333.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$27,657.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,657.00 |
| 2910 | Herramientas menores | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2911 | Herramientas menores | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2920 | Refacciones y accesorios menores de edificios | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 2921 | Refacciones y accesorios menores de edificios | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 2940 | Refacciones y accesorios menores de equipo de cómputo y tecnol | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 2941 | Refacciones y accesorios menores para equipo de cómputo y telec | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 2980 | Refacciones y accesorios menores de maquinaria y otros equipos | \$2,657.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,657.00 |
| 2981 | Refacciones y accesorios menores de maquinaria y otros equipos | \$2,657.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,657.00 |



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2026 Al 31/ene./2026

U\$F. CLAUDIA Rep. rptEstadoAnalíticoPresupuestoEgresos_PY hora de Impresión | 11:18 a.m. Fecha y | 12/feb./2026

| | Egresos | | | | | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|------------------------|------------------------------|------------------------|-----------------------|-----------------------|--------------------|--------------------|------------------------|
| | Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Modificado | Comprometido | Devengado | | | |
| 3000 SERVICIOS GENERALES | \$53,296,176.00 | \$4,034,879.12 | \$57,331,055.12 | \$1,475,741.49 | \$1,475,741.49 | \$73,851.76 | \$73,851.76 | \$65,855,313.63 |
| 3100 SERVICIOS BÁSICOS | \$6,561,370.00 | \$0.00 | \$6,561,370.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,561,370.00 |
| 3110 Energía eléctrica | \$5,460,277.00 | \$0.00 | \$5,460,277.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,460,277.00 |
| 3111 Servicio de energía eléctrica | \$5,460,277.00 | \$0.00 | \$5,460,277.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,460,277.00 |
| 3130 Agua | \$166,437.00 | \$0.00 | \$166,437.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166,437.00 |
| 3131 Servicio de agua | \$166,437.00 | \$0.00 | \$166,437.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166,437.00 |
| 3140 Telefonía tradicional | \$190,232.00 | \$0.00 | \$190,232.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190,232.00 |
| 3141 Servicio telefónico convencional | \$190,232.00 | \$0.00 | \$190,232.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190,232.00 |
| 3170 Servicios de acceso de Internet, redes y procesamiento de Informa | \$744,424.00 | \$0.00 | \$744,424.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$744,424.00 |
| 3171 Servicios de acceso de Internet | \$744,424.00 | \$0.00 | \$744,424.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$744,424.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$4,070,124.00 | \$0.00 | \$4,070,124.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,070,124.00 |
| 3220 Arrendamiento de edificios | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800,000.00 |
| 3221 Arrendamiento de edificios | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800,000.00 |
| 3230 Arrendamiento de mobiliario y equipo de administración, educacion | \$614,688.00 | \$0.00 | \$614,688.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$614,688.00 |
| 3232 Arrendamiento de equipo y bienes informáticos | \$614,688.00 | \$0.00 | \$614,688.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$614,688.00 |
| 3250 Arrendamiento de equipo de transporte | \$385,436.00 | \$0.00 | \$385,436.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$385,436.00 |
| 3251 Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres | \$385,436.00 | \$0.00 | \$385,436.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$385,436.00 |
| 3270 Arrendamiento de activos intangibles | \$1,070,000.00 | \$0.00 | \$1,070,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,070,000.00 |
| 3271 Derechos de autor, patentes, regalías y otros | \$1,070,000.00 | \$0.00 | \$1,070,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,070,000.00 |
| 3290 Otros arrendamientos | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200,000.00 |
| 3291 Otros arrendamientos | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200,000.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRO | \$5,711,216.00 | \$1,285,607.43 | \$6,996,823.43 | \$8,004.00 | \$8,004.00 | \$8,004.00 | \$8,004.00 | \$6,988,819.43 |
| 3310 Servicios legales, de contabilidad, auditoría y relacionados | \$510,752.00 | \$0.00 | \$510,752.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$510,752.00 |
| 3311 Servicios relacionados con procedimientos jurisdiccionales | \$510,752.00 | \$0.00 | \$510,752.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$510,752.00 |
| 3360 Servicios de apoyo administrativo, traducción, fotocopiado e impres | \$820,014.00 | \$1,188,707.43 | \$2,008,721.43 | \$8,004.00 | \$8,004.00 | \$8,004.00 | \$8,004.00 | \$2,000,717.43 |
| 3362 Servicios de apoyo administrativo | \$0.00 | \$1,188,707.43 | \$1,188,707.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,188,707.43 |
| 3364 Servicios de impresión de material informativo derivado de la opera | \$820,014.00 | \$0.00 | \$820,014.00 | \$8,004.00 | \$8,004.00 | \$8,004.00 | \$8,004.00 | \$812,010.00 |
| 3370 Servicios de protección y seguridad | \$0.00 | \$96,900.00 | \$96,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$96,900.00 |
| 3371 Servicios de protección y seguridad | \$0.00 | \$96,900.00 | \$96,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$96,900.00 |
| 3380 Servicios de vigilancia | \$4,380,450.00 | \$0.00 | \$4,380,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,380,450.00 |
| 3381 Servicios de vigilancia | \$4,380,450.00 | \$0.00 | \$4,380,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,380,450.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$2,982,843.00 | \$0.00 | \$2,982,843.00 | \$348.00 | \$348.00 | \$348.00 | \$348.00 | \$2,982,495.00 |



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2026 Al 31/ene./2026

Ustr: CLAUDIA
Rep: rptEstadoAnalíticoPresupuestoEgresos_Py

Fecha y hora de Impresión: 12/feb./2026 11:18 a. m.

| | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|-------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|--------------------|-----------------------|
| 3410 | 108,598.00 | \$0.00 | 108,598.00 | 348.00 | 348.00 | 348.00 | 348.00 | 108,250.00 |
| 3411 | 108,598.00 | \$0.00 | 108,598.00 | 348.00 | 348.00 | 348.00 | 348.00 | 108,250.00 |
| 3450 | 2,812,697.00 | \$0.00 | 2,812,697.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 2,812,697.00 |
| 3451 | 2,812,697.00 | \$0.00 | 2,812,697.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 2,812,697.00 |
| 3490 | 61,548.00 | \$0.00 | 61,548.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 61,548.00 |
| 3491 | 61,548.00 | \$0.00 | 61,548.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 61,548.00 |
| 3500 | \$5,396,426.00 | \$0.00 | \$5,396,426.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,396,426.00 |
| 3510 | 2,366,319.00 | \$0.00 | 2,366,319.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 2,366,319.00 |
| 3511 | 2,366,319.00 | \$0.00 | 2,366,319.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 2,366,319.00 |
| 3520 | 3,654.00 | \$0.00 | 3,654.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 3,654.00 |
| 3521 | 3,654.00 | \$0.00 | 3,654.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 3,654.00 |
| 3530 | 26,784.00 | \$0.00 | 26,784.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 26,784.00 |
| 3531 | 26,784.00 | \$0.00 | 26,784.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 26,784.00 |
| 3550 | 1,021,410.00 | \$0.00 | 1,021,410.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 1,021,410.00 |
| 3551 | 1,021,410.00 | \$0.00 | 1,021,410.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 1,021,410.00 |
| 3570 | 383,400.00 | \$0.00 | 383,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 383,400.00 |
| 3571 | 383,400.00 | \$0.00 | 383,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 383,400.00 |
| 3580 | 43,000.00 | \$0.00 | 43,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 43,000.00 |
| 3581 | 43,000.00 | \$0.00 | 43,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 43,000.00 |
| 3580 | 43,000.00 | \$0.00 | 43,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 43,000.00 |
| 3591 | 1,551,859.00 | \$0.00 | 1,551,859.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 1,551,859.00 |
| 3700 | \$54,990.00 | \$0.00 | \$54,990.00 | \$5,091.76 | \$5,091.76 | \$5,091.76 | \$5,091.76 | \$54,898.24 |
| 3710 | 37,209.00 | \$0.00 | 37,209.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 37,209.00 |
| 3711 | 37,209.00 | \$0.00 | 37,209.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 37,209.00 |
| 3720 | 139,591.00 | \$0.00 | 139,591.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 139,591.00 |
| 3721 | 139,591.00 | \$0.00 | 139,591.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 139,591.00 |
| 3750 | 478,190.00 | \$0.00 | 478,190.00 | 5,091.76 | 5,091.76 | 5,091.76 | 5,091.76 | 473,098.24 |
| 3751 | 478,190.00 | \$0.00 | 478,190.00 | 5,091.76 | 5,091.76 | 5,091.76 | 5,091.76 | 473,098.24 |
| 3800 | \$2,952,659.00 | \$0.00 | \$2,952,659.00 | \$58,000.00 | \$58,000.00 | \$58,000.00 | \$58,000.00 | \$2,894,659.00 |
| 3820 | 2,952,659.00 | \$0.00 | 2,952,659.00 | 58,000.00 | 58,000.00 | 58,000.00 | 58,000.00 | 2,894,659.00 |
| 3821 | 2,431,449.00 | -58,000.00 | 2,373,449.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 2,373,449.00 |
| 3822 | 521,120.00 | 58,000.00 | 579,120.00 | 58,000.00 | 58,000.00 | 58,000.00 | 58,000.00 | 521,120.00 |

072



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2026 Al 31/ene./2026

Usu: CLAUDIA
Rep: rptEstadoAnaliticoPresupuestoEgresos_PV

Fecha y hora de Impresión
12/feb/2026
11:18 a. m.

| Ejercicio del Presupuesto | Egresos | | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercicio | Egresos Pagado | Subejercicio |
|---|------------------------|----------------------------|--------------------|----------------------|-------------------|-------------------|-----------------|------------------|
| | Aprobado Al 31/12/2026 | Ampliaciones / Reducciones | | | | | | |
| 3900 OTROS SERVICIOS GENERALES | \$24,966,638.00 | \$2,749,271.69 | \$27,715,909.69 | \$1,404,297.73 | \$1,404,297.73 | \$2,208.00 | \$2,208.00 | \$26,311,611.96 |
| 3920 Impuestos y derechos | \$178,165.00 | \$0.00 | \$178,165.00 | \$2,208.00 | \$2,208.00 | \$2,208.00 | \$2,208.00 | \$175,957.00 |
| 3921 Otros impuestos y derechos | \$178,165.00 | \$0.00 | \$178,165.00 | \$2,208.00 | \$2,208.00 | \$2,208.00 | \$2,208.00 | \$175,957.00 |
| 3980 Impuesto sobre nóminas y otros que se devien de una relación lab | \$24,788,473.00 | \$2,749,271.69 | \$27,537,744.69 | \$1,402,089.73 | \$1,402,089.73 | \$0.00 | \$0.00 | \$26,135,654.96 |
| 3981 Impuesto sobre nóminas y otros que se devien de una relación lab | \$24,788,473.00 | \$2,749,271.69 | \$27,537,744.69 | \$1,402,089.73 | \$1,402,089.73 | \$0.00 | \$0.00 | \$26,135,654.96 |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT | \$720,000.00 | \$0.00 | \$720,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720,000.00 |
| 4400 AYUDAS SOCIALES | \$720,000.00 | \$0.00 | \$720,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720,000.00 |
| 4410 Ayudas sociales a personas | \$720,000.00 | \$0.00 | \$720,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720,000.00 |
| 4417 Ayudas en materia de formación educativa y cultural | \$720,000.00 | \$0.00 | \$720,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720,000.00 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$6,110,000.00 | \$69,613.12 | \$6,169,613.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720,000.00 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$5,000,000.00 | \$69,613.12 | \$5,069,613.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,069,613.12 |
| 5150 Equipo de cómputo y de tecnologías de la información | \$5,000,000.00 | \$69,613.12 | \$5,069,613.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,069,613.12 |
| 5151 Equipo de cómputo y de tecnología de la información | \$5,000,000.00 | \$69,613.12 | \$5,069,613.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,069,613.12 |
| 5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$1,110,000.00 | \$0.00 | \$1,110,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,110,000.00 |
| 5210 Equipos y aparatos audiovisuales | \$1,110,000.00 | \$0.00 | \$1,110,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,110,000.00 |
| 5211 Equipos y aparatos audiovisuales | \$1,110,000.00 | \$0.00 | \$1,110,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,110,000.00 |
| EDUCACION MEDIA SUPERIOR | \$821,386,281.00 | \$8,179,698.93 | \$829,567,979.93 | \$37,385,447.30 | \$37,385,447.30 | \$0.00 | \$0.00 | \$1,110,000.00 |
| Total Final | \$821,386,281.00 | \$8,179,698.93 | \$829,567,979.93 | \$37,385,447.30 | \$37,385,447.30 | \$30,682,241.22 | \$30,682,241.22 | \$172,182,532.22 |



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2026 Al 31/ene./2026

Usu: CLAUDIA

Rep: rptEstadoAnaliticoPresupuestoEgresos_PY

Fecha y hora de Impresión: 12/feb/2026 11:18 a. m.

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|--------------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|--------------|
|---------------------------|--------------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|--------------|

C. Humberto E. Aguilar Viveros
 Director General

C. Blanca Margarita Reyes Carvajal
 Directora Administrativa